

ESTIMATES - 2007
4.2.1 GOVERNMENT REVENUE - TAX REVENUE

						Rs:' 000
Revenue Code	Description	2004	2005	Budget Estimates 2006	Revised Estimates 2006	Priliminary Estimates 2007
	Tax Revenue	274,895,082	345,863,829	435,592,000	432,462,000	526,479,000
10.01	Taxes on International Trade	48,855,337	62,036,368	87,544,000	88,318,000	105,720,000
10.01.10.00	Import Duties	41,316,031	45,660,009	64,886,000	60,642,000	68,330,000
10.01.20.00	Export Duties	7,048	20,904	10,000	20,000	20,000
10.01.30.00	Import & Export Licences Fees	191,849	723,078	250,000	300,000	250,000
10.01.40.00	Ports & Airports Development Levy	7,340,409	11,188,336	15,642,000	20,600,000	24,947,000
10.01.50.00	Cess Levy	-	4,444,041	6,756,000	6,756,000	12,120,000
10.01.60.00	Motor Vehicle Concessionary Levy	-	-	-	-	53,000
10.01.90.00	Other	-	-	-	-	-
10.02	Taxes on Domestic Goods And Services	184,043,125	229,738,730	269,609,000	264,605,000	315,634,000
10.02.10.00	Value Added Tax	117,031,718	141,887,300	174,145,000	162,298,000	199,463,000
10.02.10.01	Services	31,390,191	35,499,447	53,836,000	52,948,000	69,386,000
10.02.10.02	Manufacturing	12,648,028	19,225,216	34,030,000	31,570,000	39,463,000
10.02.10.03	Imports	72,993,499	87,162,637	86,279,000	77,780,000	90,614,000
10.02.20.00	Goods and Services Tax	856,739	461,639	-	-	-
10.02.20.01	Services	559,937	256,698	-	-	-
10.02.20.02	Manufacturing	187,406	123,263	-	-	-
10.02.20.03	Imports	109,395	81,677	-	-	-
10.02.30.00	National Security Levy	239,905	34,624	-	-	-
10.02.30.01	Services	105,833	79,834	-	-	-
10.02.30.02	Manufacturing	113,100	(45,832)	-	-	-
10.02.30.03	Imports	20,972	622	-	-	-
10.02.40.00	Excise (Ordinance) Duty	13,511,670	16,083,071	20,349,000	21,658,000	24,696,000
10.02.40.01	Liquor	13,511,670	16,083,071	20,349,000	21,658,000	24,696,000
10.02.50.00	Excise (Special Provisions) Duty	47,722,891	65,384,691	64,976,000	72,422,000	81,599,000
10.02.50.01	Cigarettes	23,424,292	26,657,913	30,063,000	30,816,000	33,403,000
10.02.50.02	Liquor	-	2,099	-	-	-
10.02.50.03	Petroleum Products	10,294,735	22,564,310	17,200,000	18,234,000	19,164,000
10.02.50.04	Motor Vehicles	12,673,623	13,032,997	15,213,000	20,847,000	26,100,000
10.02.50.09	Other	1,330,241	3,127,372	2,500,000	2,525,000	2,932,000
10.02.60.00	Tobacco Tax	33,832	34,484	38,000	36,000	35,000
10.02.70.00	Stamp Duty	51,328	8,961	3,700,000	1,200,000	1,600,000
10.02.80.00	Debits Tax	4,488,835	5,700,863	6,251,000	6,841,000	8,141,000
10.02.90.00	Turnover Tax	106,208	143,096	150,000	150,000	100,000
10.03	Licence Taxes & Other	624,606	1,553,125	3,179,000	3,767,000	4,501,000
10.03.10.00	Motor Vehicle Tax	323,154	276,151	425,000	550,000	650,000
10.03.20.00	Transfer Tax	2,366	38,155	12,437	63,000	46,000
10.03.30.00	Betting & Gaming Levy	77,098	196,372	460,000	460,000	500,000
10.03.40.00	Social Responsibility Levy	-	255,306	1,430,000	1,900,000	2,450,000
10.03.50.00	Share Transaction Levy	-	451,234	475,000	475,000	500,000
10.03.60.00	Construction Industry Guarantee Fund Levy	-	363	125,000	25,000	30,000
10.03.90.00	Other Licences	221,988	335,545	251,563	294,000	325,000
10.03.90.01	Fees for registration of nurshing homes	41,117	42,766	43,000	43,000	55,500
10.03.90.02	Registration fees relevent to the Department of- Registrar-General's	43,684	49,873	38,315	67,000	56,000
10.03.90.03	Private Timber Transport	39,627	82,927	45,000	75,000	80,000
10.03.90.04	Tax on Sale of Motor Vehicles	16,182	17,374	15,000	15,000	16,000
10.03.90.05	Licence Taxes relevent to the My/ of Public Security	8,796	13,158	7,248	7,274	8,960
10.03.90.06	Licence fees relevent to the Dept. of Fisheries and- Aquatic Resources	-	19,544	5,000	10,000	10,000
10.03.90.09	Other	72,582	109,902	98,000	76,726	98,540
10.04	Taxes on Income & Profits	41,372,014	52,535,606	75,260,000	75,772,000	100,624,000
10.04.10.00	Corporate	16,663,605	21,395,087	34,294,000	32,294,000	46,166,000
10.04.10.01	Dividend Tax	1,636,838	1,992,687	13,294,000	11,680,000	20,199,000
10.04.10.02	Economic Service Charge	4,052,835	1,683,137	11,000,000	9,614,000	13,467,000
10.04.10.09	Other	10,973,932	17,719,263	10,000,000	11,000,000	12,500,000
10.04.20.00	Non-Corporate	24,708,409	31,140,519	40,966,000	43,478,000	54,458,000
10.04.20.01	PAYE	6,255,045	5,660,854	18,295,000	18,795,000	25,447,000
10.04.20.02	Withholding Tax on interest	8,913,099	9,175,249	17,671,000	20,183,000	23,311,000
10.04.20.03	Specified fees & other withholding	2,360,941	3,153,293	3,000,000	3,100,000	3,200,000
10.04.20.09	Other	7,179,324	13,151,123	2,000,000	1,400,000	2,500,000

ESTIMATES - 2007

4.2.2 GOVERNMENT REVENUE - NON TAX REVENUE

Rs:' 000

Revenue Code	Description	2004	2005	Budget Estimates 2006	Revised Estimates 2006	Priliminary Estimates 2007
	Non-Tax Revenue	56,137,372	66,995,152	62,892,935	67,661,295	78,169,573
20.01	Revenue From Departmental Enterprises	4,143,610	4,669,697	5,600,000	5,574,000	9,700,000
20.01.10.00	Railways	1,678,083	1,958,082	2,500,000	2,254,000	3,650,000
20.01.20.00	Postal	2,385,039	2,644,676	3,050,000	3,270,000	6,000,000
20.01.30.00	Advance Accounts (Trading)	80,488	66,939	50,000	50,000	50,000
20.02	Return on Government Assets	14,283,685	23,506,403	17,323,000	19,821,038	21,538,776
20.02.10.00	Rent	1,162,548	1,154,814	1,909,000	1,238,000	1,697,000
20.02.10.01	Rent on government building & housing	331,725	532,279	700,000	580,000	640,000
20.02.10.02	Rent on crown forests	440,845	234,760	600,000	299,419	390,000
20.02.10.03	Rent from land & other	12,429	12,500	3,500	5,324	5,593
20.02.10.04	Lease rental from regional plantation compan.	347,613	331,496	561,500	301,257	609,407
20.02.10.09	Other rental	29,935	43,780	44,000	52,000	52,000
20.02.20.00	Interest	8,673,137	16,421,589	6,861,000	10,030,038	7,266,776
20.02.20.01	On lending	7,643,097	15,603,615	6,029,500	9,202,794	6,421,551
	1 Ceylon Electricity Board	1,333,527	8,704,731	-	-	-
	2 Sri Lanka Ports Authority	754,851	1,217,218	1,117,597	1,094,793	1,020,906
	3 Sri Lanka Telecom	1,400,219	400,182	322,745	362,290	289,346
	4 National Development Bank	709,696	655,016	554,194	712,259	728,291
	5 Development Finance Corporation of Ceylon	509,326	607,082	561,621	884,539	902,167
	6 National Water Supply & Drainage Board	487,294	1,416,706	1,128,979	1,333,011	1,323,567
	7 Other	2,448,185	2,602,680	2,344,364	4,815,900	2,157,273
20.02.20.02	Other	1,030,040	817,974	831,500	827,244	845,225
20.02.30.00	Profits	2,168,000	3,573,000	5,283,000	5,283,000	8,323,000
	1 Sri Lanka Ports Authority	95,000	50,000	115,000	115,000	350,000
	2 Other	2,073,000	3,523,000	5,168,000	5,168,000	7,973,000
20.02.40.00	Dividends	2,280,000	2,357,000	3,270,000	3,270,000	4,252,000
	1 Sri Lanka Telecom	402,000	449,000	600,000	600,000	1,000,000
	2 Sri Lankan Airlines	656,000	-	750,000	750,000	1,000,000
	3 State Banks	1,152,000	1,401,000	1,400,000	1,400,000	1,400,000
	4 LECO	-	75,000	100,000	100,000	150,000
	5 Other	70,000	432,000	420,000	420,000	702,000
20.03	Sale Proceeds And Charges	13,022,273	16,196,695	15,755,210	16,685,000	18,449,000
20.03.10.00	Departmental Sales	79,753	116,122	50,000	58,000	100,000
20.03.20.00	Administrative Fees and Charges	6,446,774	8,364,197	8,785,210	9,136,000	10,369,000
20.03.20.01	Audit fees	35,027	31,762	30,000	35,000	40,000
20.03.20.02	Air navigation fees	663,666	607,319	740,000	103,200	-
20.03.20.03	Fees under registration of persons	35,490	30,461	37,360	50,000	51,709
20.03.20.04	Survey department fees	51,709	65,111	33,000	35,000	40,000
20.03.20.05	Service charges Government press	147,737	140,809	100,000	100,000	125,000
20.03.20.06	Fees under the fauna & flora protection ordinance	29,731	14,121	25,000	15,000	15,000
20.03.20.07	Fess of passports, visas & dual citizenship	2,242,055	2,436,129	2,200,000	2,140,885	2,915,800
20.03.20.08	Embarkation Levy	700,318	651,181	800,000	630,000	630,000
20.03.20.09	Fees of valuation department	37,068	49,201	34,000	34,000	40,000
20.03.20.10	Fees of registrar of companies	30,929	33,125	30,000	40,000	40,000
20.03.20.11	Legal fees from corporation & statutory bodies	15,162	15,716	21,000	21,000	22,000
20.03.20.12	Fees recovered under the Public Contract Act	343	382	350	350	350
20.03.20.13	Examinations & other fees	42,483	107,801	50,500	100,000	95,000
20.03.20.14	Fees under the Motor Traffic Act & other receipts	1,051,557	1,373,390	1,300,000	1,500,000	1,600,000
20.03.20.15	Fees relevent to the Botanical Gardens	-	-	-	-	95,000
20.03.20.16	Air craft rentals	26,023	56,640	28,000	25,000	25,000
20.03.20.17	Fee on local sale of garments	36,995	23,526	40,000	40,000	35,000
20.03.20.18	Fees relevent to the department of agriculture	133,317	99,773	95,000	39,000	40,000
20.03.20.99	Sundries	1,167,165	2,627,750	3,221,000	4,227,565	4,559,141
20.03.30.00	Fines and Forfeits	1,147,971	1,715,157	2,395,000	2,491,000	2,790,000
20.03.90.00	Other receipts	5,347,775	6,001,218	4,525,000	5,000,000	5,190,000

NON TAX REVENUE (Cont.)

Revenue Code	Description	2004	2005	Budget Estimates 2006	Revised Estimates 2006	Priliminary Estimates 2007
20.04	Social Security Contributions	3,443,898	4,909,840	8,300,000	8,300,000	10,200,000
20.04.10.00	Central Government	2,187,305	2,971,257	5,382,000	5,382,000	6,120,000
20.04.20.00	Provincial Councils	1,256,592	1,938,583	2,918,000	2,918,000	4,080,000
20.05	Current Transfers	2,997,427	6,248,684	6,836,000	4,336,000	7,310,000
20.05.10.00	Central Bank Profits	1,000,000	5,000,000	2,500,000	-	4,000,000
20.05.20.00	National Lotteries Board and Other transfers	1,997,427	1,248,684	4,336,000	4,336,000	3,310,000
20.06	Capital Revenue	18,246,480	11,463,832	9,078,725	12,945,257	10,971,797
20.06.10.00	Divestiture Proceeds	2,437,142	1,019,823	-	-	-
20.06.20.00	Sale of Capital Assets	(107,980)	79,861	70,000	70,000	40,000
20.06.30.00	Domestic Capital Transfers	409	551	750,000	750,000	100,000
20.06.40.00	Recovery of Loans	15,916,910	10,363,597	8,258,725	12,125,257	10,831,797
	1 Sri Lanka Ports Authority	2,908,348	3,036,332	2,926,243	2,877,024	2,867,717
	2 Sri Lanka Telecom	7,346,553	768,779	695,790	695,790	695,790
	3 National Development Bank	1,537,572	1,535,851	1,463,748	1,477,127	1,386,183
	4 Development Finance Corporation of Ceylon	906,219	1,191,689	1,118,658	1,153,012	1,734,965
	5 National Water Supply & Drainage Board	344,281	165,500	301,700	438,400	300,309
	6 Other	2,873,935	3,665,447	1,752,587	5,483,904	3,846,833
GRANTS						
30.01.10.00	Foreign Grants	3,802,849	14,450,817	23,625,000	23,625,000	25,750,000
	Total (Tax Revenue + Non Tax Revenue + Grants)	334,835,303	427,309,797	522,109,935	523,748,295	630,398,573