

ESTIMATES 2008

5.2 SUMMARY OF EXPENDITURE BY PROGRAMME

Rs. '000

Programme Code	Description	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Operational Activities	607,060,142	421,219,609	1,028,279,751
02	Development Activities	118,379,858	369,670,391	488,050,249
	<b>Total</b>	<b>725,440,000</b>	<b>790,890,000</b>	<b>1,516,330,000</b>