

SECOND SCHEDULE - ESTIMATES - 2008

Limits of Advance Account Activities - 2008

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government Rs.	III Minimum Limits of Receipts of activities of the Government Rs.	IV Maximum Limits of Debit Balances of activities of the Government Rs.	V Maximum Limits of Liabilities of activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	22,500,000	9,200,000	75,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	7,500,000	2,000,000	25,000,000	-
3	Judges of the Supreme Court	00301	Advances to Public Officers	1,500,000	1,100,000	10,000,000	-
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	3,000,000	1,500,000	16,000,000	-
5	Parliament	00501	Advances to Public Officers	26,500,000	15,500,000	175,000,000	-
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,500,000	800,000	10,000,000	-
7	Office of the Chief Govt. Whip of Parliament	00701	Advances to Public Officers	1,500,000	500,000	10,000,000	-
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	1,500,000	900,000	10,000,000	-
9	Public Service Commission	01201	Advances to Public Officers	6,000,000	3,000,000	25,000,000	-
10	Judicial Service Commission	01301	Advances to Public Officers	4,000,000	1,000,000	15,000,000	-
11	National Police Commission	01401	Advances to Public Officers	1,500,000	500,000	10,000,000	-
12	Administrative Appeals Tribunal	01501	Advances to Public Officers	500,000	20,000	3,000,000	-
13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	6,000,000	3,000,000	30,000,000	-
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	-
15	Department of Elections	01701	Advances to Public Officers	20,500,000	6,800,000	80,000,000	-
16	Auditor- General	01801	Advances to Public Officers	46,000,000	32,000,000	350,000,000	-
17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	1,500,000	250,000	6,000,000	-
18	Office of the Finance Commission	02001	Advances to Public Officers	2,500,000	850,000	15,000,000	-
19	National Education Commission	02101	Advances to Public Officers	1,500,000	450,000	6,000,000	-
20	Minister of Religious Affairs & Moral Upliftment	10101	Advances to Public Officers	4,500,000	1,300,000	18,000,000	-
21	Minister of Finance and Planning	10201	Advances to Public Officers	14,500,000	4,500,000	80,000,000	-
22	Minister of Defence, Public Security, Law and Order	10301	Advances to Public Officers	43,000,000	18,000,000	160,000,000	-
23	Minister of Plan Implementation	10401	Advances to Public Officers	4,500,000	900,000	13,000,000	-
24	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	35,000,000	12,000,000	200,000,000	-
25	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	1,500,000	500,000	7,000,000	-
26	Minister of Tourism	10701	Advances to Public Officers	4,000,000	1,200,000	18,000,000	-
27	Minister of Ports and Telecommunications	10801	Advances to Public Officers	10,000,000	1,800,000	23,000,000	-

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28	Minister of Justice and Law Reforms	11001	Advances to Public Officers	14,500,000	4,800,000	50,000,000	-
29	Minister of Health Care and Nutrition	11101	Advances to Public Officers	800,000,000	485,000,000	2,600,000,000	-
30	Minister of Foreign Affairs	11201	Advances to Public Officers	24,000,000	15,000,000	100,000,000	-
31	Minister of Ports and Aviation	11301	Advances to Public Officers	7,500,000	3,000,000	32,000,000	-
32	Minister of Transport	11401	Advances to Public Officers	7,500,000	3,000,000	25,000,000	-
33	Minister of Petroleum and Petroleum Resources Development	11501	Advances to Public Officers	1,500,000	500,000	5,000,000	-
34	Minister of Trade, Marketing Development, Co-operatives and Consumer Services	11601	Advances to Public Officers	5,000,000	1,100,000	25,000,000	-
35	Minister of Highways and Road Development	11701	Advances to Public Officers	3,500,000	2,000,000	20,000,000	-
36	Minister of Agricultural, Development and Agrarian Services	11801	Advances to Public Officers	10,000,000	5,000,000	100,000,000	-
37	Minister of Power and Energy	11901	Advances to Public Officers	7,500,000	2,300,000	28,000,000	-
38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	14,500,000	3,000,000	40,000,000	-
39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	21,500,000	7,000,000	82,000,000	-
40	Minister of Mass Media and Information	12201	Advances to Public Officers	6,000,000	2,300,000	21,000,000	-
41	Minister of Urban Development and Scared Area Development	12301	Advances to Public Officers	6,000,000	2,800,000	85,000,000	-
42	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	8,500,000	2,200,000	30,000,000	-
43	Minister of Housing and Common Amenities	12501	Advances to Public Officers	7,500,000	2,200,000	15,000,000	-
44	Minister of Education	12601	Advances to Public Officers	750,000,000	470,000,000	2,800,000,000	-
45	Minister of Labour Relations and Manpower	12701	Advances to Public Officers	24,000,000	4,000,000	60,000,000	-
46	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	3,500,000	1,600,000	20,000,000	-
47	Minister of Vocational and Technical Training	12901	Advances to Public Officers	17,000,000	4,000,000	45,000,000	-
48	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	6,000,000	2,600,000	30,000,000	-
49	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	2,500,000	900,000	15,000,000	-
50	Minister of Science and Technology	13301	Advances to Public Officers	21,500,000	5,300,000	60,000,000	-
51	Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	6,000,000	1,200,000	20,000,000	-
52	Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	2,000,000	28,000,000	-
53	Minister of Sports and Public Recreation	13601	Advances to Public Officers	8,500,000	4,000,000	29,000,000	-

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54	Minister of Indigenous Medicine	13801	Advances to Public Officers	8,500,000	4,000,000	20,000,000	-
55	Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	7,500,000	3,000,000	40,000,000	-
56	Minister of Livestock Development	14001	Advances to Public Officers	7,500,000	2,800,000	30,000,000	-
57	Minister of Cultural affairs	14201	Advances to Public Officers	18,000,000	6,000,000	55,000,000	-
58	Minister Parliamentary Affairs	14301	Advances to Public Officers	2,500,000	1,000,000	13,000,000	-
59	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	3,500,000	1,500,000	18,000,000	-
60	Minister of Industrial Development	14901	Advances to Public Officers	8,500,000	4,000,000	55,000,000	-
61	Minister of Foreign Employment Promotion and Welfare	15101	Advances to Public Officers	2,000,000	500,000	5,000,000	-
62	Minister of Irrigation and Water Management	15201	Advances to Public Officers	10,000,000	2,500,000	38,000,000	-
63	Minister of Land and Land Development	15301	Advances to Public Officers	14,500,000	4,000,000	40,000,000	-
64	Minister of Youth Affairs	15601	Advances to Public Officers	4,500,000	2,300,000	30,000,000	-
65	Minister of Environment and Natural Resources	16001	Advances to Public Officers	6,000,000	3,300,000	37,000,000	-
66	Minister of Internal Administration	16101	Advances to Public Officers	1,500,000	250,000	5,000,000	-
67	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	2,000,000	400,000	10,000,000	-
68	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	2,000,000	300,000	10,000,000	-
69	Minister of National Heritage	16501	Advances to Public Officers	2,000,000	600,000	10,000,000	-
70	Minister of Water Supply and Drainage	16601	Advances to Public Officers	3,000,000	1,500,000	10,000,000	-
71	Minister of Export Development and International Trade	16701	Advances to Public Officers	2,000,000	600,000	30,000,000	-
72	Minister of Public Estate Management and Development	16801	Advances to Public Officers	1,500,000	300,000	10,000,000	-
73	Minister of Construction and Engineering services	16901	Advances to Public Officers	2,000,000	600,000	30,000,000	-
74	Minister of Special Projects	17001	Advances to Public Officers	1,000,000	300,000	10,000,000	-
75	Minister of Higher Education	17101	Advances to Public Officers	3,000,000	1,600,000	50,000,000	-
76	Minister of Supplementary Plantation Crops Development	17201	Advances to Public Officers	1,500,000	100,000	10,000,000	-
77	Department of Buddhist Affairs	20101	Advances to Public Officers	14,500,000	2,000,000	35,000,000	-
78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,000,000	700,000	40,000,000	-
79	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,000,000	50,000	8,000,000	-
80	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	2,500,000	400,000	12,000,000	-

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81	Department of Public Trustee	20501	Advances to Public Officers	3,500,000	1,000,000	18,000,000	-
82	Department of Cultural Affairs	20601	Advances to Public Officers	14,500,000	5,000,000	40,000,000	-
83	Department of Archaeology	20701	Advances to Public Officers	35,000,000	12,000,000	150,000,000	-
84	Department of National Museums	20801	Advances to Public Officers	10,000,000	4,000,000	35,000,000	-
85	Department of National Archives	20901	Advances to Public Officers	5,000,000	1,800,000	18,000,000	-
86	Department of Information	21001	Advances to Public Officers	8,500,000	3,000,000	35,000,000	-
87	Department of Government Printer	21101	Advances to Public Officers	63,000,000	33,500,000	400,000,000	-
88	Department of Examinations	21201	Advances to Public Officers	18,000,000	9,500,000	125,000,000	-
89	Department of Educational Publications	21301	Advances to Public Officers	6,000,000	2,300,000	25,000,000	-
90	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	2,250,000,000	2,250,000,000	4,000,000,000	100,000,000
91	Department of Technical Education and Training	21501	Advances to Public Officers	61,000,000	25,000,000	300,000,000	-
92	Department of Social Services	21601	Advances to Public Officers	17,000,000	7,000,000	90,000,000	-
93	Department of Probation and Child Care Services	21701	Advances to Public Officers	17,000,000	3,000,000	45,000,000	-
94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	14,500,000	6,000,000	70,000,000	-
95	Department of Sports Development	21901	Advances to Public Officers	8,500,000	2,000,000	30,000,000	-
96	Department of Ayurveda	22001	Advances to Public Officers	29,500,000	10,000,000	130,000,000	-
97	Department of Labour	22101	Advances to Public Officers	66,000,000	34,000,000	250,000,000	-
98	Sri Lanka Army	22201	Advances to Public Officers	1,775,000,000	845,770,000	3,675,000,000	-
99	Sri Lanka Navy	22301	Advances to Public Officers	575,000,000	180,000,000	220,000,000	-
100	Sri Lanka Navy	22302	Stores (Explosive items)	345,000,000	290,000,000	200,000,000	
101	Sri Lanka Air Force	22401	Advances to Public Officers	460,000,000	238,000,000	1,175,000,000	-
102	Department of Police	22501	Advances to Public Officers	1,007,000,000	702,000,000	3,415,000,000	-
103	Department of Immigration and Emigration	22601	Advances to Public Officers	24,000,000	12,000,000	140,000,000	-
104	Department of Registration of Persons	22701	Advances to Public Officers	14,500,000	8,000,000	80,000,000	-
105	Courts Administration	22801	Advances to Public Officers	136,000,000	29,000,000	700,000,000	-
106	Department of Attorney General	22901	Advances to Public Officers	17,000,000	6,500,000	70,000,000	-
107	Department of Legal Draftsman	23001	Advances to Public Officers	3,500,000	1,200,000	17,000,000	-
108	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	200,000	10,000,000	-
109	Department of Prisons	23201	Advances to Public Officers	121,000,000	65,000,000	500,000,000	-
110	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	67,000,000	68,000,000	28,000,000	10,000,000
111	Department of Government Analyst	23301	Advances to Public Officers	6,000,000	2,000,000	25,000,000	-
112	Registrar of Supreme Court	23401	Advances to Public Officers	10,000,000	3,900,000	30,000,000	-

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113	Department of Law Commission	23501	Advances to Public Officers	1,000,000	250,000	15,000,000	-
114	Department of Official Languages	23601	Advances to Public Officers	6,000,000	1,900,000	27,000,000	-
115	Department of National Planning	23701	Advances to Public Officers	5,000,000	1,900,000	20,000,000	-
116	Department of Fiscal Policy	23801	Advances to Public Officers	2,500,000	700,000	23,000,000	-
117	Department of External Resources	23901	Advances to Public Officers	6,000,000	2,600,000	28,000,000	-
118	Department of National Budget	24001	Advances to Public Officers	10,000,000	2,500,000	40,000,000	-
119	Department of Public Enterprises	24101	Advances to Public Officers	3,500,000	1,500,000	15,000,000	-
120	Department of Management Services	24201	Advances to Public Officers	4,500,000	1,200,000	20,000,000	-
121	Department of Development Finance	24301	Advances to Public Officers	3,000,000	300,000	10,000,000	-
122	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	5,000,000	900,000	10,000,000	-
123	Department of Public Finance	24501	Advances to Public Officers	4,500,000	900,000	17,000,000	-
124	Department of Inland Revenue	24601	Advances to Public Officers	52,000,000	30,000,000	350,000,000	-
125	Sri Lanka Customs	24701	Advances to Public Officers	64,000,000	22,500,000	300,000,000	-
126	Sri Lanka Customs	24702	Expenses in Connection with Seized and forfeited goods	5,000,000	1,500,000	12,000,000	
127	Department of Excise	24801	Advances to Public Officers	35,000,000	13,000,000	150,000,000	-
128	Department of Treasury Operations	24901	Advances to Public Officers	6,000,000	2,000,000	30,000,000	-
129	Department of State Accounts	25001	Advances to Public Officers	5,500,000	1,200,000	25,000,000	-
130	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000	
131	Department of State Accounts	25003	Miscellaneous Advances	200,000,000	750,000,000	700,000,000	
132	Department of Valuation	25101	Advances to Public Officers	13,500,000	4,500,000	65,000,000	-
133	Department of Census and Statistics	25201	Advances to Public Officers	40,500,000	15,000,000	180,000,000	-
134	Department of Pensions	25301	Advances to Public Officers	31,000,000	3,500,000	90,000,000	-
135	Department of Registrar General	25401	Advances to Public Officers	44,000,000	10,000,000	180,000,000	-
136	District Secretariat, Colombo	25501	Advances to Public Officers	34,000,000	21,000,000	180,000,000	-
137	District Secretariat, Gampaha	25601	Advances to Public Officers	50,000,000	38,000,000	250,000,000	-
138	District Secretariat, Kalutara	25701	Advances to Public Officers	39,000,000	20,000,000	200,000,000	-
139	District Secretariat, Kandy	25801	Advances to Public Officers	42,000,000	28,000,000	75,000,000	-
140	District Secretariat, Matale	25901	Advances to Public Officers	28,000,000	17,000,000	150,000,000	-
141	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	21,000,000	9,500,000	100,000,000	-
142	District Secretariat, Galle	26101	Advances to Public Officers	43,000,000	28,000,000	200,000,000	-
143	District Secretariat ,Matara	26201	Advances to Public Officers	33,000,000	25,000,000	160,000,000	-
144	District Secretariat , Hambantota	26301	Advances to Public Officers	27,000,000	13,000,000	125,000,000	-
145	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	23,000,000	14,000,000	72,000,000	-

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146	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	8,000,000	3,600,000	35,000,000	-
147	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	6,000,000	4,500,000	35,000,000	-
148	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	6,000,000	2,500,000	25,000,000	-
149	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	6,000,000	2,500,000	25,000,000	-
150	District Secretariat/ Kachcheri, Batticaloa.	26901	Advances to Public Officers	20,000,000	14,000,000	70,000,000	-
151	District Secretariat, Ampara	27001	Advances to Public Officers	36,000,000	28,000,000	65,000,000	-
152	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	16,000,000	7,000,000	62,000,000	-
153	District Secretariat Kurunegala	27201	Advances to Public Officers	77,000,000	50,000,000	320,000,000	-
154	District Secretariat, Puttalam	27301	Advances to Public Officers	32,000,000	18,000,000	120,000,000	-
155	District Secretariat, Anuradhapura	27401	Advances to Public Officers	40,000,000	30,000,000	160,000,000	-
156	District Secretariat Polonnaruwa	27501	Advances to Public Officers	14,000,000	8,500,000	70,000,000	-
157	District Secretariat Badulla	27601	Advances to Public Officers	30,000,000	16,000,000	130,000,000	-
158	District Secretariat, Monaragala	27701	Advances to Public Officers	20,000,000	14,000,000	100,000,000	-
159	District Secretariat, Ratnapura	27801	Advances to Public Officers	33,000,000	18,000,000	115,000,000	-
160	District Secretariat, Kegalle	27901	Advances to Public Officers	30,000,000	19,000,000	115,000,000	-
161	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	3,500,000	1,000,000	25,000,000	-
162	Department of Agrarian Development	28101	Advances to Public Officers	252,000,000	74,000,000	800,000,000	-
163	Department of Irrigation	28201	Advances to Public Officers	95,000,000	60,000,000	370,000,000	-
164	Department of Forest	28301	Advances to Public Officers	65,000,000	30,000,000	225,000,000	-
165	Department of Wildlife Conservation	28401	Advances to Public Officers	30,000,000	12,000,000	100,000,000	-
166	Department of Agriculture	28501	Advances to Public Officers	120,000,000	95,000,000	600,000,000	-
167	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	265,000,000	265,000,000	530,000,000	
168	Department of Land Commissioner	28601	Advances to Public Officers	18,000,000	6,500,000	75,000,000	-
169	Department of Land Settlement	28701	Advances to Public Officers	3,500,000	1,800,000	22,000,000	-
170	Department of Survey General	28801	Advances to Public Officers	125,000,000	77,000,000	440,000,000	-
171	Department of Export Agriculture	28901	Advances to Public Officers	21,500,000	10,000,000	90,000,000	-
172	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	21,500,000	8,500,000	90,000,000	-
173	Department of Coast Conservation	29101	Advances to Public Officers	14,500,000	5,500,000	52,000,000	-
174	Department of Animal Production and Health	29201	Advances to Public Officers	18,000,000	9,500,000	90,000,000	-
175	Department of Rubber Development	29301	Advances to Public Officers	8,500,000	5,000,000	60,000,000	-
176	Department of National Zoological Gardens	29401	Advances to Public Officers	8,500,000	2,000,000	50,000,000	-

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177	Department of Commerce	29501	Advances to Public Officers	3,500,000	1,000,000	20,000,000	-
178	Department of Import and Export Control	29601	Advances to Public Officers	3,500,000	1,000,000	50,000,000	-
179	Department of the Registrar of Companies	29701	Advances to Public Officers	3,500,000	1,000,000	25,000,000	-
180	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,000,000	2,200,000	42,000,000	-
181	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,500,000	700,000	12,000,000	-
182	Department of Food Commissioner	30001	Advances to Public Officers	11,000,000	3,800,000	80,000,000	-
183	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	1,100,000	25,000,000	-
184	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	250,000	7,000,000	-
185	Department of Textile Industries	30301	Advances to Public Officers	7,500,000	3,000,000	38,000,000	-
186	Department of Meteorology	30401	Advances to Public Officers	10,000,000	5,000,000	70,000,000	-
187	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	1,500,000	500,000	10,000,000	-
188	Department of Sir Lanka Railways	30601	Advances to Public Officers	419,000,000	300,000,000	1,800,000,000	-
189	Department of Sir Lanka Railways	30602	Railway Stores Advance Account	1,100,000,000	1,100,000,000	3,850,000,000	400,000,000
190	Department of Motor Traffic	30701	Advances to Public Officers	19,500,000	9,500,000	80,000,000	-
191	Department of Posts	30801	Advances to Public Officers	514,000,000	375,000,000	1,635,000,000	-
192	Department of Buildings	30901	Advances to Public Officers	17,000,000	7,000,000	75,000,000	-
193	Government Factory	31001	Advances to Public Officers	24,000,000	11,000,000	120,000,000	-
194	Government Factory	31002	Government Factory Stores Advance Account	100,000,000	100,000,000	10,000,000	-
195	Government Factory	31003	Government Factory Work Done Advance Account	200,000,000	220,000,000	30,000,000	-
196	Department of National Physical Planning	31101	Advances to Public Officers	11,000,000	7,000,000	90,000,000	-
197	Department of Civil Security	32101	Advances to Public Officers	2,000,000	60,000	9,000,000	-
198	Department of National Botanical Gardens	32201	Advances to Public Officers	11,000,000	3,000,000	48,000,000	-
	Total			14,200,300,000	10,200,300,000	41,485,200,000	510,000,000