

ESTIMATE 2009**5.2 SUMMARY OF EXPENDITURE BY PROGRAMME**

Rs. '000

Programme Code	Description	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Operational Activities	688,481,117	518,864,071	1,207,345,188
02	Development Activities	136,228,966	417,364,874	553,593,840
	Total	824,710,083	936,228,945	1,760,939,028