

ESTIMATES - 2009

4.2.1 GOVERNMENT REVENUE - TAX REVENUE

Rs.' 000

Revenue Code	Description	2006	2007	Budget Estimates 2008	Revised Estimates 2008	Priliminary Estimates 2009
	Tax Revenue	424,898,735	509,216,530	674,568,590	643,926,048	770,944,413
10.01	Taxes on International Trade	80,497,397	101,862,983	125,814,000	144,844,000	173,053,000
10.01.10.00	Import Duties	53,006,279	56,286,666	73,351,000	61,736,000	71,242,000
10.01.20.00	Export Duties	24,149	33,397	25,000	33,000	36,000
10.01.30.00	Import & Export Licences Fees	329,384	192,854	700,000	250,000	250,000
10.01.40.00	Ports & Airports Development Levy	21,125,702	26,700,463	28,430,000	32,554,000	41,579,000
10.01.50.00	Import Cess Levy	5,872,425	17,157,471	17,073,000	27,996,000	33,269,000
10.01.60.00	Motor Vehicle Concessionary Levy	2,610	10,852	10,000	12,000	13,000
10.01.70.00	Reginal Infrastructure Development levy	136,848	1,481,281	3,925,000	3,103,000	3,868,000
10.01.80.00	Export Cess Levy	-	-	2,300,000	1,805,000	2,076,000
10.01.90.00	Special Commodity Levy	-	-	-	17,355,000	20,720,000
10.02	Taxes on Domestic Goods And Services	263,727,680	295,596,649	397,912,000	353,999,000	420,150,000
10.02.10.00	Value Added Tax	164,277,229	186,990,550	244,370,000	228,227,000	274,298,000
10.02.10.01	Services	49,588,094	62,966,902	90,278,000	86,856,000	103,941,000
10.02.10.02	Manufacturing	22,218,159	22,523,044	44,153,000	31,891,000	40,860,000
10.02.10.03	Imports	92,470,976	101,500,604	109,939,000	109,480,000	129,497,000
10.02.20.00	Goods and Services Tax	158,333	142,173	2,100,000	151,000	200,000
10.02.20.01	Services	110,021	89,014			
10.02.20.02	Manufacturing	46,822	46,839			
10.02.20.03	Imports	1,490	6,320			
10.02.30.00	National Security Levy	92,560	105,014	2,100,000	78,000	100,000
10.02.30.01	Services	118,590	25,913			
10.02.30.02	Manufacturing	(26,245)	75,028			
10.02.30.03	Imports	215	4,073			
10.02.40.00	Excise (Ordinance) Duty	20,660,483	23,722,739	30,855,000	28,942,000	34,152,000
10.02.40.01	Liquor	20,660,483	23,722,739	30,855,000	28,942,000	34,152,000
10.02.50.00	Excise (Special Provisions) Duty	70,522,807	72,928,920	102,185,000	82,471,000	94,784,000
10.02.50.01	Cigarettes	30,067,020	31,413,896	38,020,000	37,681,000	40,670,000
10.02.50.02	Liquor	26,871	-	-	-	-
10.02.50.03	Petroleum Products	16,585,513	19,124,256	22,371,000	22,471,000	23,937,000
10.02.50.04	Motor Vehicles	20,730,717	17,415,448	35,575,000	15,400,000	21,125,000
10.02.50.09	Other	3,112,686	4,975,321	6,219,000	6,919,000	9,052,000
10.02.60.00	Tobacco Tax	33,525	32,909	40,000	30,000	30,000
10.02.70.00	Stamp Duty	1,495,293	4,026,240	6,311,000	4,861,000	5,500,000
10.02.80.00	Debits Tax	6,254,885	7,186,742	9,851,000	8,729,000	10,475,000
10.02.90.00	Turnover Tax	232,565	461,362	100,000	510,000	611,000
10.03	Licence Taxes & Other	2,966,818	4,588,498	7,551,590	6,792,628	11,138,413
10.03.10.00	Motor Vehicle Tax	286,748	352,614	475,000	475,000	425,000
10.03.20.00	Transfer Tax	67,147	50,180	57,950	80,000	60,000
10.03.30.00	Betting & Gaming Levy	282,294	267,575	500,000	300,000	370,000
10.03.40.00	Social Responsibility Levy	1,408,053	2,847,393	4,460,000	3,730,000	4,450,463
10.03.50.00	Share Transaction Levy	420,181	412,084	500,000	630,000	610,500
10.03.60.00	Construction Industry Guarantee Fund Levy	24,218	56,449	50,000	148,000	150,000
10.03.70.00	Environment Conservation Levy	-	-	1,000,000	1,000,000	2,600,000
10.03.90.00	Other Licences	478,177	602,202	508,640	429,628	2,472,450
10.03.90.01	Fees for registration of nursing homes	51,938	54,595	65,000	60,000	60,000
10.03.90.02	Registration fees relevent to the Department of- Registrar-Generals	107,170	102,408	128,000	70,000	92,000
10.03.90.03	Private Timber Transport	144,881	224,970	175,000	125,000	150,000
10.03.90.04	Tax on Sale of Motor Vehicles	17,889	20,371	18,000	20,000	22,000
10.03.90.05	Licence Taxes relevent to the My/ of Public Security	11,950	13,110	12,200	12,150	10,450
10.03.90.06	Licence fees relevent to the Dept. of Fisheries and- Aquatic Resources	16,799	10,827	10,000	16,928	13,000
10.03.90.09	Other	127,550	175,922	100,440	125,550	2,125,000
10.04	Taxes on Income & Profits	77,706,840	107,168,400	143,291,000	138,290,420	166,603,000
10.04.10.00	Corporate	47,388,828	55,650,451	70,146,000	70,510,000	84,214,000
10.04.10.01	Dividend Tax	3,315,824	2,816,869	6,169,091	4,536,000	5,659,000
10.04.10.02	Economic Service Charge	8,852,986	12,203,425	17,715,000	15,595,000	19,837,000
10.04.10.09	Other	35,220,018	40,630,158	46,261,909	50,379,000	58,718,000
10.04.20.00	Non-Corporate	30,318,012	51,517,949	73,145,000	67,780,420	82,389,000
10.04.20.01	PAYE	7,464,595	11,249,683	15,447,420	15,447,420	18,213,000
	Withholding Tax on interest	15,130,572	25,397,595	27,281,000	28,619,000	38,572,000
10.04.20.03	Specified fees & other withholding	5,534,264	9,909,696	4,600,000	11,331,000	13,302,000
10.04.20.09	Other	2,188,581	4,960,974	25,816,580	12,383,000	12,302,000

ESTIMATES - 2009

4.2.2 GOVERNMENT REVENUE - NON TAX REVENUE

Rs:' 000						
Revenue Code	Description	2006	2007	Budget Estimates 2008	Revised Estimates 2008	Priliminary Estimates 2009
	Non-Tax Revenue	66,938,324	74,570,516	97,068,817	86,903,118	97,687,359
20.01	Revenue From Departmental Enterprises	5,302,193	7,058,016	9,925,000	7,606,000	8,561,000
20.01.10.00	Railways	2,491,262	2,999,337	3,375,000	3,256,000	3,946,000
20.01.20.00	Postal	2,766,339	3,981,741	6,500,000	4,280,000	4,550,000
20.01.30.00	Advance Accounts (Trading)	44,592	76,938	50,000	70,000	65,000
20.02	Return on Government Assets	18,566,057	18,633,995	23,830,625	21,510,352	25,114,967
20.02.10.00	Rent	1,293,889	1,709,395	1,616,300	1,758,352	2,035,967
20.02.10.01	Rent on government building & housing	576,268	559,159	687,550	600,000	600,000
20.02.10.02	Rent on crown forests	346,409	567,353	473,200	560,000	600,000
20.02.10.03	Rent from land & other	11,822	17,440	15,550	11,544	7,634
20.02.10.04	Lease rental from regional Plantation Companies	311,640	519,720	380,000	536,808	778,333
20.02.10.09	Other rental	47,750	45,724	60,000	50,000	50,000
20.02.20.00	Interest	10,320,724	9,242,407	8,604,325	9,702,000	10,079,000
20.02.20.01	On lending	9,427,610	8,099,757	7,554,325	8,652,000	9,029,000
1	Ceylon Electricity Board	-	-	-	-	-
2	Sri Lanka Ports Authority	1,097,288	1,135,891	1,007,032	1,132,000	1,016,000
3	Sri Lanka Telecom	371,207	371,238	261,460	276,000	176,000
4	National Development Bank	704,973	761,330	708,277	774,000	805,000
5	Development Finance Corporation of Ceylon	881,457	1,101,891	1,031,392	1,599,000	2,119,000
6	National Water Supply & Drainage Board	1,397,276	1,522,217	1,554,566	1,669,000	1,584,000
7	Other	4,975,409	3,207,189	2,991,598	3,202,000	3,329,000
20.02.20.02	Other	893,114	1,142,651	1,050,000	1,050,000	1,050,000
20.02.30.00	Profits	3,669,000	5,148,867	9,850,000	7,916,000	9,987,000
1	Sri Lanka Ports Authority	115,000	65,000	500,000	-	-
2	Other	3,554,000	5,083,867	9,350,000	7,916,000	9,987,000
20.02.40.00	Dividends	3,282,444	2,533,325	3,760,000	2,134,000	3,013,000
1	Sri Lanka Telecom	670,054	893,406	2,000,000	895,000	1,340,000
2	Sri Lankan Airlines	788,263	100,000	100,000	-	100,000
3	State Banks	1,401,382	722,640	722,000	722,000	722,000
4	LECO	99,760	74,820	200,000	60,000	100,000
5	Other	322,985	742,460	738,000	457,000	751,000
	Sale Proceeds And Charges	20,936,305	18,438,545	31,085,285	23,743,766	27,792,392
20.03.10.00	Departmental Sales	48,788	77,596	100,000	100,000	100,000
20.03.20.00	Administrative Fees and Charges	8,751,805	13,261,323	16,985,285	18,443,766	20,642,392
20.03.20.01	Audit fees	22,794	36,935	15,100	35,000	30,000
20.03.20.02	Air navigation fees	208,982	-	-	-	-
20.03.20.03	Fees under registration of persons	61,842	81,113	75,800	68,912	59,642
20.03.20.04	Survey department fees	69,111	101,780	80,000	80,200	58,000
20.03.20.05	Service charges Government press	164,958	186,549	175,000	175,742	175,000
20.03.20.06	Fees under the fauna & flora protection ordinance	9,412	6,076	10,000	2,000	10,000
20.03.20.07	Fees of passports, visas & dual citizenship	2,792,702	3,518,187	4,019,000	3,960,850	4,600,000
20.03.20.08	Embarkation Levy	578,391	648,967	700,000	-	-
20.03.20.09	Fees of valuation department	52,760	52,912	-	-	-
20.03.20.10	Fees of registrar of companies	38,907	58,900	45,000	75,600	42,000
20.03.20.11	Legal fees from corporation & statutory bodies	20,028	23,757	25,000	25,754	25,000
20.03.20.12	Fees recovered under the Public Contract Act	748	463	385	750	750
20.03.20.13	Examinations & other fees	138,682	78,266	175,000	165,000	165,000
20.03.20.14	Fees under the Motor Traffic Act & other receipts	1,889,113	2,013,430	2,830,000	2,830,400	3,250,000
20.03.20.16	Air craft rentals	17,249	112,392	20,000	20,000	20,000
20.03.20.17	Fee on local sale of garments	32,903	26,728	40,000	47,728	50,000
20.03.20.18	Fees relevant to the department of Agriculture	125,444	47,352	65,000	45,000	37,000
20.03.20.19	Fees relevant to the Botanical Gardens	-	37,831	110,000	110,830	120,000
20.03.20.20	Accounting and Auditing Standards Cess Levy	-	-	-	-	-
20.03.20.99	Sundries	2,527,779	6,229,684	8,600,000	10,800,000	12,000,000
20.03.30.00	Fines and Forfeits	999,674	1,417,997	2,300,000	1,500,000	2,250,000
20.03.90.00	Other receipts	11,136,038	3,681,628	11,700,000	3,700,000	4,800,000

NON TAX REVENUE (Cont.)

Rs:' 000

Revenue Code	Description	2006	2007	Budget Estimates 2008	Revised Estimates 2008	Priliminary Estimates 2009
20.04	Social Security Contributions	6,469,457	8,777,231	10,500,000	10,500,000	11,429,000
20.04.10.00	Central Government	3,999,631	5,760,792	6,500,000	6,500,000	7,229,000
20.04.20.00	Provincial Councils	2,469,826	3,016,439	4,000,000	4,000,000	4,200,000
20.05	Current Transfers	1,209,432	9,440,227	9,990,000	9,450,000	9,860,000
20.05.10.00	Central Bank Profits	-	4,000,000	8,000,000	8,000,000	8,000,000
20.05.20.00	National Lotteries Board and Other transfers	1,209,432	5,440,227	1,990,000	1,450,000	1,860,000
20.06	Capital Revenue	14,454,880	12,222,502	11,737,907	14,093,000	14,930,000
20.06.10.00	Divestiture Proceeds	22,708	-	-	-	-
20.06.20.00	Sale of Capital Assets	550,228	545,527	599,000	599,000	600,000
20.06.30.00	Domestic Capital Transfers	647	-	110,500	-	-
20.06.40.00	Recovery of Loans	13,881,297	11,676,975	11,028,407	13,494,000	14,330,000
1	Sri Lanka Ports Authority	2,887,100	3,108,997	2,992,793	3,256,000	3,356,000
2	Sri Lanka Telecom	713,455	678,124	695,790	696,000	654,000
3	National Development Bank	1,477,982	1,330,645	1,381,950	1,246,000	1,062,000
4	Development Finance Corporation of Ceylon	1,142,203	1,441,573	1,198,085	1,674,000	2,000,000
5	National Water Supply & Drainage Board	438,401	356,495	322,898	701,000	701,000
6	Other	7,222,156	4,761,140	4,436,891	5,921,000	6,557,000
30.01.10.00	Foreign Grants	19,910,922	17,372,510	28,750,000	20,000,000	19,000,000
Total (Tax Revenue + Non Tax Revenue + Grants)		511,747,981	601,159,556	800,387,407	750,829,166	887,631,772