

**ESTIMATE 2010****5.2 SUMMARY OF EXPENDITURE BY PROGRAMME**

Rs. '000

Programme Code	Description	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Operational Activities	824,020,480	482,792,557	1,306,813,037
02	Development Activities	128,158,279	353,383,451	481,541,730
	<b>Total</b>	<b>952,178,759</b>	<b>836,176,008</b>	<b>1,788,354,767</b>