

CONSTITUTION OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Resolution under paragraph (2) of Article 150

In terms of paragraph (2) of Article 150 of the Constitution, Parliament resolves that, during the period commencing on January 1, 2010 and ending on the day immediately preceding that the date of the coming into operation of the Appropriation Act, providing for the services of the financial year 2010 and ending on December 31, 2010,-

- (a) sums not exceeding Rupees three hundred and fifty six thousand four hundred and sixty five million five hundred and seven thousand (Rupees 356,465,507,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the First Schedule to this resolution, (being services in respect of which provision for expenditure was made by the Appropriation Act No. 43 of 2008 and by Supplementary Estimates) and that the said sums may be expended as specify in that Schedule; and
- (b) sums not exceeding rupees six thousand two hundred and twenty two million four hundred and sixty seven thousand (rupees 6,222,467,000) in the aggregate, shall be payable, by way of advances out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in Column I of the Second Schedule to this Resolution and that the debits incurred in respect of any of such services during the aforesaid period, shall not exceed the maximum limits as are specified in the corresponding entry in Column II of that Schedule.

First Schedule
Sums Payable for General Services

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 1	His Excellency the President			
	Programme 01	Operational Activities	912,104,000	388,216,000
	Programme 02	Development Activities		1,000,000,000
Head 2	Office of the Prime Minister			
	Programme 01	Operational Activities	52,250,000	13,166,000
Head 3	Judges of the Superior Courts			
	Programme 01	Operational Activities	15,521,000	
Head 4	Office of the Cabinet of Ministers			
	Programme 01	Operational Activities	11,290,000	3,466,000
Head 5	Parliament			
	Programme 01	Operational Activities	449,096,000	50,000,000
Head 6	Office of the Leader of the House of Parliament			
	Programme 01	Operational Activities	6,426,000	550,000
Head 7	Office of the Chief Govt. Whip of Parliament			
	Programme 01	Operational Activities	7,885,000	366,000
Head 8	Office of the Leader of the Opposition of Parliament			
	Programme 01	Operational Activities	17,326,000	466,000
Head 11	The Counstitutional Council			
	Programme 01	Operational Activities	3,739,000	66,000
Head 12	Public Service Commission			
	Programme 01	Operational Activities	38,223,000	1,446,000
Head 13	Judicial Service Commission			
	Programme 01	Operational Activities	11,125,000	766,000
Head 14	National Police Commission			
	Programme 01	Operational Activities	15,875,000	433,000
Head 15	Administrative Appeals Tribunal			
	Programme 01	Operational Activities	3,908,000	91,000
Head 16	Commission to Investigate Allegations of Bribery or			
	Programme 01	Operational Activities	39,998,000	18,716,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 17	Department of Elections			
	Programme 01	Operational Activities	356,196,000	10,100,000
Head 18	Auditor General			
	Programme 01	Operational Activities	167,025,000	77,666,000
Head 19	Office of the Parliamentary Commissioner for Administration			
	Programme 01	Operational Activities	1,940,000	66,000
Head 20	Office of the Finance Commission			
	Programme 01	Operational Activities	11,016,000	21,811,000
Head 21	National Education Commission			
	Programme 01	Operational Activities	7,870,000	1,853,000
Head 22	Human Rights Commission of Sri Lanka			
	Programme 01	Operational Activities	33,833,000	766,000
Head 101	Minister of Religious Affairs and Moral Upliftment			
	Programme 01	Operational Activities	23,412,000	101,905,000
Head 201	Department of Buddhist Affairs			
	Programme 01	Operational Activities	8,485,000	31,926,000
	Programme 02	Development Activities	124,885,000	
Head 202	Department of Muslim Religious and Cultural Affairs			
	Programme 02	Development Activities	11,821,000	26,891,000
Head 203	Department of Christian Religious Affairs			
	Programme 02	Development Activities	18,388,000	4,613,000
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02	Development Activities	18,665,000	21,868,000
Head 205	Department of Public Trustee			
	Programme 01	Operational Activities	9,958,000	346,000
Head 102	Minister of Finance and Planning			
	Programme 01	Operational Activities	349,938,000	7,708,000
	Programme 02	Development Activities		258,666,000
Head 237	Department of National Planning			
	Programme 01	Operational Activities	25,058,000	33,943,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 238	Department of Fiscal Policy			
	Programme 01	Operational Activities	712,922,000	1,058,000
Head 239	Department of External Resources			
	Programme 01	Operational Activities	51,501,000	5,883,000
Head 240	Department of National Budget			
	Programme 01	Operational Activities	20,364,000	14,933,000
	Programme 02	Development Activities	7,241,666,000	9,649,166,000
Head 241	Department of Public Enterprises			
	Programme 01	Operational Activities	11,531,000	2,400,000
Head 242	Department of Management Services			
	Programme 01	Operational Activities	8,910,000	598,000
Head 243	Department of Development Finance			
	Programme 01	Operational Activities	200,538,000	133,000
	Programme 02	Development Activities		733,333,000
Head 244	Department of Trade, Tariff and Investment Policy			
	Programme 01	Operational Activities	206,739,000	106,000
Head 245	Department of Public Finance			
	Programme 01	Operational Activities	21,576,000	950,000
Head 246	Department of Inland Revenue			
	Programme 01	Operational Activities	482,946,000	223,566,000
Head 247	Sri Lanka Customs			
	Programme 01	Operational Activities	539,483,000	516,666,000
Head 248	Department of Excise			
	Programme 01	Operational Activities	118,574,000	23,833,000
Head 249	Department of Treasury Operations			
	Programme 01	Operational Activities	1,742,555,000	412,216,000
	Programme 02	Development Activities		4,822,266,000
Head 250	Department of State Accounts			
	Programme 01	Operational Activities	8,535,000	616,000
Head 251	Department of Valuation			
	Programme 01	Operational Activities	58,266,000	16,283,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 252	Department of Census and Statistics			
	Programme 01	Operational Activities	173,500,000	111,600,000
Head 296	Department of Import and Export Control			
	Programme 01	Operational Activities	11,820,000	550,000
Head 323	Department of Legal Affairs			
	Programme 01	Operational Activities	1,537,000	350,000
Head 324	Department of Management Audit			
	Programme 01	Operational Activities	7,186,000	466,000
Head 103	Minister of Defence, Public Security, Law and Order			
	Programme 01	Operational Activities	702,713,000	1,406,466,000
Head 222	Sri Lanka Army			
	Programme 01	Operational Activities	32,414,333,000	2,131,333,000
Head 223	Sri Lanka Navy			
	Programme 01	Operational Activities	9,514,000,000	2,086,666,000
Head 224	Sri Lanka Air Force			
	Programme 01	Operational Activities	6,091,666,000	1,725,000,000
Head 225	Department of Police			
	Programme 01	Operational Activities	11,479,766,000	922,000,000
Head 320	Department of Civil Security			
	Programme 01	Operational Activities	2,854,333,000	124,000,000
Head 325	Department of Coast Guard of Sri Lanka			
	Programme 01	Operational Activities	13,450,000	3,150,000
Head 104	Minister of Plan Implementation			
	Programme 01	Operational Activities	37,741,000	3,708,000
Head 280	Department of Foreign Aid and Budget Monitoring			
	Programme 02	Development Activities	16,823,000	6,683,000
Head 105	Minister of Nation Building and Estate Infrastructure			
	Programme 01	Operational Activities	9,751,000	733,000
	Programme 02	Development Activities	2,944,312,000	15,723,087,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 218	Department of Commissioner General of Samurdhi			
	Programme 01	Operational Activities	3,893,716,000	1,066,000
Head 305	Department of Up-Country Peasantry Rehabilitation			
	Programme 02	Development Activities	4,579,000	300,000
Head 106	Minister of Disaster Management and Human Rights			
	Programme 01	Operational Activities	31,678,000	26,000,000
	Programme 02	Development Activities	39,300,000	445,520,000
Head 304	Department of Meteorology			
	Programme 02	Development Activities	49,930,000	74,400,000
Head 107	Minister of Tourism			
	Programme 01	Operational Activities	33,976,000	1,874,000
	Programme 02	Development Activities		601,000,000
Head 108	Minister of Posts and Telecommunications			
	Programme 01	Operational Activities	27,211,000	4,317,000
	Programme 02	Development Activities	6,666,000	25,000,000
Head 308	Department of Posts			
	Programme 01	Operational Activities	2,240,333,000	51,363,000
Head 110	Minister of Justice and Law Reforms			
	Programme 01	Operational Activities	109,092,000	70,633,000
	Programme 02	Development Activities		16,700,000
Head 228	Courts Administration			
	Programme 01	Operational Activities	834,723,000	339,136,000
Head 229	Department of Attorney General			
	Programme 01	Operational Activities	126,970,000	11,166,000
Head 230	Department of Legal Draftsman			
	Programme 01	Operational Activities	15,336,000	22,166,000
Head 231	Department of Debt Conciliation Board			
	Programme 01	Operational Activities	1,935,000	58,000
Head 232	Department of Prisons			
	Programme 01	Operational Activities	943,900,000	92,733,000
Head 233	Department of Government Analyst			
	Programme 01	Operational Activities	23,048,000	85,566,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 234	Registrar of Supreme Court			
	Programme 01	Operational Activities	23,702,000	3,616,000
Head 235	Department of Law Commission			
	Programme 01	Operational Activities	3,655,000	1,266,000
Head 111	Minister of Healthcare and Nutrition			
	Programme 01	Operational Activities	13,032,982,000	340,070,000
	Programme 02	Development Activities	1,630,639,000	4,662,940,000
Head 112	Minister of Foreign Affairs			
	Programme 01	Operational Activities	39,047,000	2,751,000
	Programme 02	Development Activities	1,566,240,000	266,000,000
Head 113	Minister of Ports and Aviation			
	Programme 01	Operational Activities	85,330,000	3,140,000
	Programme 02	Development Activities		12,248,929,000
Head 114	Minister of Transport			
	Programme 01	Operational Activities	41,210,000	23,533,000
	Programme 02	Development Activities	1,358,333,000	1,323,083,000
Head 306	Department of Sri Lanka Railways			
	Programme 02	Development Activities	3,130,731,000	3,146,333,000
Head 307	Department of Motor Traffic			
	Programme 02	Development Activities	237,009,000	427,166,000
Head 115	Minister of Petroleum and Petroleum Resources Development			
	Programme 01	Operational Activities	45,360,000	101,870,000
Head 116	Minister of Trade,Marketing Development,Co-operatives and			
	Programme 01	Operational Activities	163,313,000	311,804,000
Head 297	Department of the Registrar of Companies			
	Programme 01	Operational Activities	8,183,000	
Head 298	Department of Measurement Units, Standards and Services			
	Programme 01	Operational Activities	16,625,000	34,000,000
Head 299	National Intellectual Property Office of Sri Lanka			
	Programme 01	Operational Activities	4,786,000	

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 300	Department of Food Commissioner			
	Programme 01	Operational Activities	27,128,000	8,925,000
Head 301	Department of Co-operative Development			
	Programme 01	Operational Activities	13,450,000	1,940,000
Head 302	Co-operative Employees Commission			
	Programme 01	Operational Activities	3,008,000	81,000
Head 117	Minister of Highways and Road Development			
	Programme 01	Operational Activities	41,294,000	4,741,000
	Programme 02	Development Activities		29,210,466,000
Head 118	Minister of Agricultural Development and Agrarian Services			
	Programme 01	Operational Activities	85,901,000	6,983,000
	Programme 02	Development Activities	9,143,208,000	3,432,695,000
Head 281	Department of Agrarian Development			
	Programme 01	Operational Activities	53,936,000	12,833,000
	Programme 02	Development Activities	799,733,000	81,833,000
Head 285	Department of Agriculture			
	Programme 01	Operational Activities	64,693,000	5,916,000
	Programme 02	Development Activities	469,446,000	125,766,000
Head 289	Department of Export Agriculture			
	Programme 02	Development Activities	77,019,000	112,266,000
Head 119	Minister of Power and Energy			
	Programme 01	Operational Activities	545,310,000	118,458,000
	Programme 02	Development Activities		12,816,666,000
Head 120	Minister of Child Development and Women's Empowerment			
	Programme 01	Operational Activities	66,946,000	44,183,000
	Programme 02	Development Activities	214,975,000	33,203,000
Head 217	Department of Probation and Child Care Services			
	Programme 01	Operational Activities	3,998,000	275,000
	Programme 02	Development Activities	43,015,000	2,408,000
Head 121	Minister of Public Administration and Home Affairs			
	Programme 01	Operational Activities	154,766,000	262,333,000
Head 253	Department of Pensions			
	Programme 01	Operational Activities	26,958,533,000	5,450,000
Head 254	Department of Registrar General			
	Programme 01	Operational Activities	149,625,000	35,733,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 255	District Secretariat, Colombo			
	Programme 01	Operational Activities	120,056,000	53,858,000
Head 256	District Secretariat, Gampaha			
	Programme 01	Operational Activities	163,641,000	12,133,000
Head 257	District Secretariat, Kalutara			
	Programme 01	Operational Activities	134,136,000	10,133,000
Head 258	District Secretariat, Kandy			
	Programme 01	Operational Activities	182,721,000	20,566,000
Head 259	District Secretariat, Matale			
	Programme 01	Operational Activities	95,691,000	14,166,000
Head 260	District Secretariat, Nuwara-Eliya.			
	Programme 01	Operational Activities	71,750,000	66,508,000
Head 261	District Secretariat, Galle			
	Programme 01	Operational Activities	163,175,000	18,466,000
Head 262	District Secretariat ,Matara			
	Programme 01	Operational Activities	129,791,000	15,883,000
Head 263	District Secretariat , Hambantota			
	Programme 01	Operational Activities	102,971,000	18,600,000
Head 264	District Secretariat/ Kachcheri - Jaffna			
	Programme 01	Operational Activities	85,933,000	13,983,000
Head 265	District Secretariat/ Kachcheri - Mannar			
	Programme 01	Operational Activities	24,321,000	12,516,000
Head 266	District Secretariat/ Kachcheri - Vavuniya			
	Programme 01	Operational Activities	28,895,000	9,700,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu			
	Programme 01	Operational Activities	21,983,000	5,466,000
Head 268	District Secretariat/ Kachcheri - Killinochchi			
	Programme 01	Operational Activities	23,808,000	7,983,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 269	District Secretariat/ Kachcheri - Batticaloa.			
	Programme 01	Operational Activities	80,160,000	14,983,000
Head 270	District Secretariat, Ampara			
	Programme 01	Operational Activities	134,896,000	35,066,000
Head 271	District Secretariat/ Kachcheri - Trincomalee			
	Programme 01	Operational Activities	53,625,000	10,783,000
Head 272	District Secretariat, Kurunegala			
	Programme 01	Operational Activities	254,488,000	27,050,000
Head 273	District Secretariat, Puttalam			
	Programme 01	Operational Activities	105,283,000	25,100,000
Head 274	District Secretariat, Anuradhapura			
	Programme 01	Operational Activities	130,691,000	16,050,000
Head 275	District Secretariat - Polonnaruwa			
	Programme 01	Operational Activities	61,075,000	16,866,000
Head 276	District Secretariat - Badulla			
	Programme 01	Operational Activities	108,408,000	41,183,000
Head 277	District Secretariat, Monaragala			
	Programme 01	Operational Activities	73,933,000	54,483,000
Head 278	District Secretariat, Ratnapura			
	Programme 01	Operational Activities	113,701,000	14,850,000
Head 279	District Secretariat, Kegalle			
	Programme 01	Operational Activities	91,933,000	18,433,000
Head 122	Minister of Mass Media and Information			
	Programme 01	Operational Activities	36,868,000	9,233,000
	Programme 02	Development Activities	51,666,000	73,333,000
Head 210	Department of Information			
	Programme 01	Operational Activities	42,555,000	40,050,000
Head 211	Department of Government Printer			
	Programme 01	Operational Activities	335,678,000	41,666,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 123	Minister of Urban Development and Sacred Area			
	Programme 01	Operational Activities	51,825,000	3,182,000
	Programme 02	Development Activities		3,134,333,000
Head 311	Department of National Physical Planning			
	Programme 01	Operational Activities	43,696,000	833,000
	Programme 02	Development Activities		198,333,000
Head 124	Minister of Social Services and Social Welfare			
	Programme 01	Operational Activities	77,951,000	7,966,000
	Programme 02	Development Activities	49,000,000	43,433,000
Head 216	Department of Social Services			
	Programme 01	Operational Activities	28,259,000	7,633,000
	Programme 02	Development Activities	67,858,000	9,016,000
Head 125	Minister of Housing and Common Amenities			
	Programme 01	Operational Activities	35,802,000	2,458,000
	Programme 02	Development Activities	333,000	294,000,000
Head 126	Minister of Education			
	Programme 01	Operational Activities	111,081,000	33,100,000
	Programme 02	Development Activities	6,944,295,000	1,468,083,000
Head 212	Department of Examinations			
	Programme 02	Development Activities	483,416,000	21,666,000
Head 213	Department of Educational Publications			
	Programme 02	Development Activities	7,677,000	17,100,000
Head 127	Minister of Labour Relations and Manpower			
	Programme 01	Operational Activities	30,479,000	20,933,000
	Programme 02	Development Activities	73,469,000	20,341,000
Head 221	Department of Labour			
	Programme 01	Operational Activities	140,486,000	39,633,000
	Programme 02	Development Activities	124,082,000	62,991,000
Head 128	Minister of Rural Industries and Self Employment Promotion			
	Programme 01	Operational Activities	149,443,000	12,816,000
	Programme 02	Development Activities		44,333,000
Head 129	Minister of Vocational and Technical Training			
	Programme 01	Operational Activities	36,954,000	4,616,000
	Programme 02	Development Activities	494,583,000	628,608,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 215	Department of Technical Education and Training			
	Programme 01	Operational Activities	31,766,000	3,433,000
	Programme 02	Development Activities	240,933,000	105,900,000
Head 130	Minister of Local Government and Provincial Councils			
	Programme 01	Operational Activities	60,770,000	167,900,000
	Programme 02	Development Activities		2,624,166,000
Head 312	Western Provincial Council			
	Programme 01	Operational Activities	640,873,000	
	Programme 02	Development Activities		745,232,000
Head 313	Central Provincial Council			
	Programme 01	Operational Activities	4,058,706,000	
	Programme 02	Development Activities		1,005,921,000
Head 314	Southern Provincial Council			
	Programme 01	Operational Activities	3,432,640,000	
	Programme 02	Development Activities		717,504,000
Head 315	Northern Provincial Council			
	Programme 01	Operational Activities	2,782,888,000	
	Programme 02	Development Activities		736,370,000
Head 316	North Western Provincial Council			
	Programme 01	Operational Activities	4,097,966,000	
	Programme 02	Development Activities		633,229,000
Head 317	North Central Provincial Council			
	Programme 01	Operational Activities	2,090,134,000	
	Programme 02	Development Activities		665,965,000
Head 318	Uva Provincial Council			
	Programme 01	Operational Activities	2,635,548,000	
	Programme 02	Development Activities		903,325,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01	Operational Activities	2,964,273,000	
	Programme 02	Development Activities		891,176,000
Head 321	Eastern Provincial Council			
	Programme 01	Operational Activities	3,296,970,000	
	Programme 02	Development Activities		1,694,181,000
Head 132	Minister of Enterprise Development and Investment			
	Programme 01	Operational Activities	48,253,000	481,403,000
	Programme 02	Development Activities	19,691,000	41,900,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 133	Minister of Science and Technology			
	Programme 01	Operational Activities	48,126,000	3,250,000
	Programme 02	Development Activities	311,796,000	666,803,000
Head 134	Minister of Constitutional Affairs and National Integration			
	Programme 01	Operational Activities	36,276,000	36,033,000
	Programme 02	Development Activities	20,823,000	3,758,000
Head 236	Department of Official Languages			
	Programme 01	Operational Activities	19,361,000	16,383,000
Head 135	Minister of Plantation Industries			
	Programme 01	Operational Activities	31,597,000	5,516,000
	Programme 02	Development Activities	485,314,000	956,116,000
Head 293	Department of Rubber Development			
	Programme 02	Development Activities	52,716,000	137,116,000
Head 136	Ministry of Sports and Public Recreation			
	Programme 01	Operational Activities	30,791,000	1,853,000
	Programme 02	Development Activities	34,406,000	49,516,000
Head 219	Department of Sports Development			
	Programme 01	Operational Activities	25,019,000	216,000
	Programme 02	Development Activities	88,488,000	229,046,000
Head 294	Department of National Zoological Gardens			
	Programme 02	Development Activities	39,170,000	74,183,000
Head 322	Department of National Botanical Gardens			
	Programme 02	Development Activities	45,638,000	40,833,000
Head 138	Minister of Indigenous Medicine			
	Programme 01	Operational Activities	50,133,000	34,283,000
	Programme 02	Development Activities		34,666,000
Head 220	Department of Ayurveda			
	Programme 01	Operational Activities	60,718,000	11,133,000
	Programme 02	Development Activities	154,996,000	287,281,000
Head 139	Minister of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	42,833,000	5,133,000
	Programme 02	Development Activities	168,233,000	2,137,856,000
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	75,620,000	21,258,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 291	Department of Coast Conservation			
	Programme 01	Operational Activities	36,863,000	64,075,000
Head 140	Minister of Livestock Development			
	Programme 01	Operational Activities	35,250,000	8,155,000
	Programme 02	Development Activities	4,448,000	117,966,000
Head 292	Department of Animal Production and Health			
	Programme 01	Operational Activities	25,766,000	7,500,000
	Programme 02	Development Activities	68,478,000	186,366,000
Head 142	Minister of Cultural Affairs and National Heritage			
	Programme 01	Operational Activities	42,871,000	2,625,000
	Programme 02	Development Activities	148,938,000	519,858,000
Head 206	Department of Cultural Affairs			
	Programme 01	Operational Activities	16,010,000	673,000
	Programme 02	Development Activities	55,815,000	36,506,000
Head 207	Department of Archaeology			
	Programme 01	Operational Activities	11,741,000	1,175,000
	Programme 02	Development Activities	99,218,000	14,233,000
Head 208	Department of National Museums			
	Programme 01	Operational Activities	5,429,000	336,000
	Programme 02	Development Activities	23,342,000	12,050,000
Head 209	Department of National Archives			
	Programme 01	Operational Activities	6,405,000	1,625,000
	Programme 02	Development Activities	8,689,000	26,616,000
Head 143	Minister of Parliamentary Affairs			
	Programme 01	Operational Activities	97,658,000	11,516,000
Head 145	Minister of Re-settlement and Disaster Relief Services			
	Programme 01	Operational Activities	144,953,000	53,766,000
	Programme 02	Development Activities	773,340,000	794,641,000
Head 149	Minister of Industrial Development			
	Programme 01	Operational Activities	37,470,000	3,933,000
	Programme 02	Development Activities	25,913,000	296,866,000
Head 303	Department of Textile Industries			
	Programme 02	Development Activities	51,740,000	8,141,000
Head 151	Minister of Foreign Employment Promotion and Welfare			
	Programme 01	Operational Activities	25,973,000	144,241,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 152	Minister of Irrigation and Water Management			
	Programme 01	Operational Activities	21,766,000	5,115,000
	Programme 02	Development Activities	39,456,000	2,821,350,000
Head 282	Department of Irrigation			
	Programme 01	Operational Activities	97,866,000	12,583,000
	Programme 02	Development Activities	287,551,000	765,443,000
Head 153	Minister of Land and Land Development			
	Programme 01	Operational Activities	36,546,000	3,883,000
	Programme 02	Development Activities	40,611,000	508,490,000
Head 286	Department of Land Commissioner			
	Programme 02	Development Activities	52,508,000	101,583,000
Head 287	Department of Land Settlement			
	Programme 02	Development Activities	23,578,000	1,116,000
Head 288	Department of Surveyor General			
	Programme 01	Operational Activities	46,470,000	7,860,000
	Programme 02	Development Activities	448,533,000	20,050,000
Head 156	Minister of Yourth Affairs			
	Programme 01	Operational Activities	5,973,000	833,000
	Programme 02	Development Activities	205,241,000	373,191,000
Head 160	Minister of Environment and Natural Resources			
	Programme 01	Operational Activities	51,293,000	4,700,000
	Programme 02	Development Activities	100,500,000	795,883,000
Head 283	Department of Forests			
	Programme 01	Operational Activities	248,420,000	109,533,000
	Programme 02	Development Activities		5,000,000
Head 284	Department of Wildlife Conservation			
	Programme 01	Operational Activities	134,600,000	188,950,000
	Programme 02	Development Activities		7,750,000
Head 161	Minister of Internal Administration			
	Programme 01	Operational Activities	10,503,000	933,000
Head 226	Department of Immigration and Emigration			
	Programme 01	Operational Activities	162,450,000	180,333,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 227	Department of Registration of Persons			
	Programme 01	Operational Activities	63,316,000	252,500,000
Head 163	Minister of Youth Empowerment and Socio Economic			
	Programme 01	Operational Activities	23,181,000	1,316,000
	Programme 02	Development Activities		170,500,000
Head 164	Minister of Community Development and Social Inequity			
	Programme 01	Operational Activities	19,570,000	133,000
	Programme 02	Development Activities		100,000,000
Head 166	Minister of Water Supply and Drainage			
	Programme 01	Operational Activities	34,406,000	3,166,000
	Programme 02	Development Activities	15,416,000	9,518,166,000
Head 167	Minister of Export Development and International Trade			
	Programme 01	Operational Activities	122,521,000	321,333,000
Head 295	Department of Commerce			
	Programme 01	Operational Activities	29,138,000	3,241,000
Head 168	Minister of Public Estate Management and Development			
	Programme 01	Operational Activities	26,593,000	3,600,000
Head 169	Minister of Construction and Engineering Services			
	Programme 01	Operational Activities	20,043,000	2,819,000
	Programme 02	Development Activities	12,000,000	16,666,000
Head 309	Department of Buildings			
	Programme 01	Operational Activities	16,846,000	2,600,000
	Programme 02	Development Activities	48,139,000	6,766,000
Head 310	Government Factory			
	Programme 01	Operational Activities	9,126,000	3,916,000
	Programme 02	Development Activities	7,045,000	3,200,000
Head 171	Minister of Higher Education			
	Programme 01	Operational Activities	30,153,000	2,683,000
	Programme 02	Development Activities	122,666,000	1,791,666,000
Head 214	University Grants Commission			
	Programme 02	Development Activities	3,725,333,000	1,716,666,000
Head 172	Minister of Supplementary Plantation Crops Development			
	Programme 01	Operational Activities	24,808,000	3,358,000
	Programme 02	Development Activities	31,833,000	35,000,000
		Total	197,478,109,000	158,987,398,000

SECOND SCHEDULE

Limits of Advance Account

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	9,184,000
2	Office of the Prime Minister	00201	Advances to Public Officers	3,166,000
3	Judges of the Superior Courts	00301	Advances to Public Officers	692,000
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	1,390,000
5	Parliament	00501	Advances to Public Officers	12,280,000
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,026,000
7	Office of the Chief Govt. Whip of Parliament	00701	Advances to Public Officers	1,064,000
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	1,225,000
9	Public Service Commission	01201	Advances to Public Officers	2,480,000
10	Judicial Service Commission	01301	Advances to Public Officers	1,744,000
11	National Police Commission	01401	Advances to Public Officers	1,730,000
12	Administrative Appeals Tribunal	01501	Advances to Public Officers	444,000
13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	3,477,000
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	2,333,000
15	Department of Elections	01701	Advances to Public Officers	10,550,000
16	Auditor- General	01801	Advances to Public Officers	22,904,000
17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	678,000
18	Office of the Finance Commission	02001	Advances to Public Officers	1,394,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
19	National Education Commission	02101	Advances to Public Officers	1,030,000
20	Minister of Religious Affairs & Moral Upliftment	10101	Advances to Public Officers	2,441,000
21	Minister of Finance and Planning	10201	Advances to Public Officers	7,144,000
22	Minister of Defence, Public Security , Law and Order	10301	Advances to Public Officers	21,839,000
23	Minister of Plan Implementation	10401	Advances to Public Officers	2,386,000
24	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	28,741,000
25	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	1,236,000
26	Minister of Tourism	10701	Advances to Public Officers	2,135,000
27	Minister of Posts and Telecommunications	10801	Advances to Public Officers	4,138,000
28	Minister of Justice and Law Reforms	11001	Advances to Public Officers	5,534,000
29	Minister of Healthcare and Nutrition	11101	Advances to Public Officers	352,563,000
30	Minister of Foreign Affairs	11201	Advances to Public Officers	10,838,000
31	Minister of Ports and Aviation	11301	Advances to Public Officers	3,185,000
32	Minister of Transport	11401	Advances to Public Officers	3,222,000
33	Minister of Petroleum and Petroleum Resources Development	11501	Advances to Public Officers	1,234,000
34	Minister of Trade, Marketing Development, Co-operatives and Consumer Services	11601	Advances to Public Officers	3,203,000
35	Minister of Highways and Road Development	11701	Advances to Public Officers	1,963,000
36	Minister of Agricultural Development and Agrarian Services	11801	Advances to Public Officers	6,367,000
37	Minister of Power and Energy	11901	Advances to Public Officers	3,118,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	7,735,000
39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	11,212,000
40	Minister of Mass Media and Information	12201	Advances to Public Officers	3,518,000
41	Minister of Urban Development and Sacred Area Development	12301	Advances to Public Officers	3,518,000
42	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	4,690,000
43	Minister of Housing and Common Amenities	12501	Advances to Public Officers	3,480,000
44	Minister of Education	12601	Advances to Public Officers	331,531,000
45	Minister of Labour Relations and Manpower	12701	Advances to Public Officers	10,420,000
46	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	2,515,000
47	Minister of Vocational and Technical Training	12901	Advances to Public Officers	8,130,000
48	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	3,539,000
49	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	1,655,000
50	Minister of Science and Technology	13301	Advances to Public Officers	10,563,000
51	Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	3,670,000
52	Minister of Plantation Industries	13501	Advances to Public Officers	2,853,000
53	Minister of Sports and Public Recreation	13601	Advances to Public Officers	1,770,000
54	Minister of Indigenous Medicine	13801	Advances to Public Officers	4,184,000
55	Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	3,222,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
56	Minister of Livestock Development	14001	Advances to Public Officers	2,505,000
57	Minister of Cultural affairs & National Heritage	14201	Advances to Public Officers	11,157,000
58	Minister Parliamentary Affairs	14301	Advances to Public Officers	1,236,000
59	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	2,929,000
60	Minister of Industrial Development	14901	Advances to Public Officers	4,002,000
61	Minister of Foreign Employment Promotion and Welfare	15101	Advances to Public Officers	1,074,000
62	Minister of Irrigation and Water Management	15201	Advances to Public Officers	3,595,000
63	Minister of Land and Land Development	15301	Advances to Public Officers	9,096,000
64	Minister of Youth Affairs	15601	Advances to Public Officers	2,368,000
65	Minister of Environment and Natural Resources	16001	Advances to Public Officers	3,438,000
66	Minister of Internal Administration	16101	Advances to Public Officers	1,216,000
67	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	878,000
68	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	1,215,000
69	Minister of Water Supply and Drainage	16601	Advances to Public Officers	1,653,000
70	Minister of Export Development and International Trade	16701	Advances to Public Officers	1,084,000
71	Minister of Public Estate Management and Development	16801	Advances to Public Officers	1,054,000
72	Minister of Construction and Engineering services	16901	Advances to Public Officers	1,416,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
73	Minister of Higher Education	17101	Advances to Public Officers	1,604,000
74	Minister of Supplementary Plantation Crops Development	17201	Advances to Public Officers	704,000
75	Department of Buddhist Affairs	20101	Advances to Public Officers	7,841,000
76	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	1,046,000
77	Department of Christian Religious Affairs	20301	Advances to Public Officers	858,000
78	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	1,580,000
79	Department of Public Trustee	20501	Advances to Public Officers	1,927,000
80	Department of Cultural Affairs	20601	Advances to Public Officers	7,953,000
81	Department of Archaeology	20701	Advances to Public Officers	17,915,000
82	Department of National Museums	20801	Advances to Public Officers	4,619,000
83	Department of National Archives	20901	Advances to Public Officers	2,126,000
84	Department of Information	21001	Advances to Public Officers	4,261,000
85	Department of Government Printer	21101	Advances to Public Officers	23,374,000
86	Department of Examinations	21201	Advances to Public Officers	9,609,000
87	Department of Educational Publications	21301	Advances to Public Officers	2,835,000
88	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	800,000,000
89	Department of Technical Education and Training	21501	Advances to Public Officers	27,908,000
90	Department of Social Services	21601	Advances to Public Officers	9,316,000
91	Department of Probation and Child Care Services	21701	Advances to Public Officers	6,034,000
92	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	7,597,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
93	Department of Sports Development	21901	Advances to Public Officers	2,382,000
94	Department of Ayurveda	22001	Advances to Public Officers	18,362,000
95	Department of Labour	22101	Advances to Public Officers	30,934,000
96	Sri Lanka Army	22201	Advances to Public Officers	824,342,000
97	Sri Lanka Navy	22301	Advances to Public Officers	251,465,000
98	Sri Lanka Navy	22302	Stores (Explosive items)	173,333,000
99	Sri Lanka Air Force	22401	Advances to Public Officers	201,235,000
100	Department of Police	22501	Advances to Public Officers	490,116,000
101	Department of Immigration and Emigration	22601	Advances to Public Officers	10,567,000
102	Department of Registration of Persons	22701	Advances to Public Officers	7,751,000
103	Courts Administration	22801	Advances to Public Officers	57,519,000
104	Department of Attorney General	22901	Advances to Public Officers	8,177,000
105	Department of Legal Draftsman	23001	Advances to Public Officers	2,257,000
106	Department of Debt Conciliation Board	23101	Advances to Public Officers	344,000
107	Department of Prisons	23201	Advances to Public Officers	50,525,000
108	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	27,333,000
109	Department of Government Analyst	23301	Advances to Public Officers	3,364,000
110	Registrar of Supreme Court	23401	Advances to Public Officers	4,942,000
111	Department of Law Commission	23501	Advances to Public Officers	688,000
112	Department of Official Languages	23601	Advances to Public Officers	3,513,000
113	Department of National Planning	23701	Advances to Public Officers	3,426,000
114	Department of Fiscal Policy	23801	Advances to Public Officers	1,710,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
115	Department of External Resources	23901	Advances to Public Officers	3,442,000
116	Department of National Budget	24001	Advances to Public Officers	3,463,000
117	Department of Public Enterprises	24101	Advances to Public Officers	1,721,000
118	Department of Management Services	24201	Advances to Public Officers	2,233,000
119	Department of Development Finance	24301	Advances to Public Officers	1,358,000
120	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	2,387,000
121	Department of Public Finance	24501	Advances to Public Officers	2,227,000
122	Department of Inland Revenue	24601	Advances to Public Officers	24,110,000
123	Sri Lanka Customs	24701	Advances to Public Officers	29,314,000
124	Sri Lanka Customs	24702	Expenses in Connection with Seized and forfeited goods	1,833,000
125	Department of Excise	24801	Advances to Public Officers	17,519,000
126	Department of Treasury Operations	24901	Advances to Public Officers	3,113,000
127	Department of State Accounts	25001	Advances to Public Officers	3,236,000
128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,766,000
129	Department of State Accounts	25003	Miscellaneous Advances	66,666,000
130	Department of Valuation	25101	Advances to Public Officers	7,011,000
131	Department of Census and Statistics	25201	Advances to Public Officers	18,278,000
132	Department of Pensions	25301	Advances to Public Officers	14,263,000
133	Department of Registrar General	25401	Advances to Public Officers	21,809,000
134	District Secretariat, Colombo	25501	Advances to Public Officers	16,187,000
135	District Secretariat, Gampaha	25601	Advances to Public Officers	21,107,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
136	District Secretariat, Kalutara	25701	Advances to Public Officers	21,754,000
137	District Secretariat, Kandy	25801	Advances to Public Officers	22,338,000
138	District Secretariat, Matale	25901	Advances to Public Officers	15,224,000
139	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	10,727,000
140	District Secretariat, Galle	26101	Advances to Public Officers	21,942,000
141	District Secretariat ,Matara	26201	Advances to Public Officers	16,337,000
142	District Secretariat , Hambantota	26301	Advances to Public Officers	14,403,000
143	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	13,174,000
144	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	5,170,000
145	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	4,539,000
146	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	4,533,000
147	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	4,411,000
148	District Secretariat/ Kachcheri, Batticaloa.	26901	Advances to Public Officers	11,558,000
149	District Secretariat, Ampara	27001	Advances to Public Officers	19,075,000
150	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	9,169,000
151	District Secretariat, Kurunegala	27201	Advances to Public Officers	33,420,000
152	District Secretariat, Puttalam	27301	Advances to Public Officers	16,997,000
153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	21,394,000
154	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	9,405,000
155	District Secretariat, Badulla	27601	Advances to Public Officers	15,500,000
156	District Secretariat, Monaragala	27701	Advances to Public Officers	10,780,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
157	District Secretariat, Ratnapura	27801	Advances to Public Officers	17,212,000
158	District Secretariat, Kegalle	27901	Advances to Public Officers	15,740,000
159	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	1,740,000
160	Department of Agrarian Development	28101	Advances to Public Officers	112,168,000
161	Department of Irrigation	28201	Advances to Public Officers	54,862,000
162	Department of Forest	28301	Advances to Public Officers	29,014,000
163	Department of Wildlife Conservation	28401	Advances to Public Officers	14,705,000
164	Department of Agriculture	28501	Advances to Public Officers	56,433,000
165	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	107,000,000
166	Department of Land Commissioner	28601	Advances to Public Officers	8,220,000
167	Department of Land Settlement	28701	Advances to Public Officers	2,514,000
168	Department of Surveyor General	28801	Advances to Public Officers	52,253,000
169	Department of Export Agriculture	28901	Advances to Public Officers	10,440,000
170	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	8,973,000
171	Department of Coast Conservation	29101	Advances to Public Officers	6,385,000
172	Department of Animal Production and Health	29201	Advances to Public Officers	9,251,000
173	Department of Rubber Development	29301	Advances to Public Officers	6,777,000
174	Department of National Zoological Gardens	29401	Advances to Public Officers	5,536,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
175	Department of Commerce	29501	Advances to Public Officers	1,752,000
176	Department of Import and Export Control	29601	Advances to Public Officers	1,754,000
177	Department of the Registrar of Companies	29701	Advances to Public Officers	1,890,000
178	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	3,356,000
179	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	1,385,000
180	Department of Food Commissioner	30001	Advances to Public Officers	4,915,000
181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	2,112,000
182	Co-operative Employees Commission	30201	Advances to Public Officers	684,000
183	Department of Textile Industries	30301	Advances to Public Officers	3,205,000
184	Department of Meteorology	30401	Advances to Public Officers	5,013,000
185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	704,000
186	Department of Sir Lanka Railways	30601	Advances to Public Officers	202,340,000
187	Department of Sir Lanka Railways	30602	Railway Stores Advance Account	400,000,000
188	Department of Motor Traffic	30701	Advances to Public Officers	9,888,000
189	Department of Posts	30801	Advances to Public Officers	203,640,000
190	Department of Buildings	30901	Advances to Public Officers	7,802,000
191	Government Factory	31001	Advances to Public Officers	11,327,000
192	Government Factory	31002	Government Factory Stores Advance Account	40,000,000

SRL No.	Ministry / Department	Item No.	I Activities of the	II Maximum Limits of Expenditure of activities of Government Rs.
193	Government Factory	31003	Government Factory Work Done Advance Account	80,000,000
194	Department of National Physical Planning	31101	Advances to Public Officers	5,410,000
195	Department of Civil Security	32001	Advances to Public Officers	25,040,000
196	Department of National Botanical Gardens	32201	Advances to Public Officers	3,614,000
197	Department of Legal Affairs	32301	Advances to Public Officers	233,000
198	Department of Management Audit	32401	Advances to Public Officers	696,000
	Total			6,222,467,000