

Total Expenditure & Total Provisions under each Expenditure Unit as at 31/08/2006

Lead No	Ministry/Department	Actual Expenditure (Rs.)			Provisions (Rs.)					
		Recurrent	Capital	Total	Recurrent	%	Capital	%	Total	%
101	His Excellency the President	720,604,993	681,051,196	1,401,656,189	1020460729	70.62	2039546968	33.39	3,060,007,697	45.81
102	Office of the Prime Minister	59,463,400	21,941,310	81,404,710	122799000	48.42	70100000	31.30	192,899,000	42.20
103	Judges of the Supreme Court	27,557,337	0	27,557,337	41605000	66.24	0	0.00	41,605,000	66.24
104	Office of the Cabinet of Ministers	14,522,868	4,214,137	18,737,005	24090000	60.29	6875000	61.30	30,965,000	60.51
105	Parliament	552,298,753	5,776,624	558,075,377	850961200	64.90	38025000	15.19	888,986,200	62.78
106	Auditor General's Department	248,917,559	1,577,935	250,495,494	458610000	54.28	21100000	7.48	479,710,000	52.22
107	Office of the Leader of the House of Parliament	8,288,020	7,817,565	16,105,585	12230000	67.77	8350000	93.62	20,580,000	78.26
108	Office of the Chief Government Whip of Parliament	9,403,874	427,450	9,831,323	14470000	64.99	1300000	32.88	15,770,000	62.34
109	Office of the Leader of the Opposition of Parliament	27,455,504	944,102	28,399,606	37060000	74.08	1300000	72.62	38,360,000	74.03
111	Department of Elections	1,100,342,857	2,441,232	1,102,784,090	1249215000	88.08	16000000	15.26	1,265,215,000	87.16
112	Judicial Service Commission	13,375,338	0	13,375,338	22145000	60.40	1050000	0.00	23,195,000	57.66
113	Public Service Commission	35,352,475	5,725,867	41,078,341	54106000	65.34	8400000	68.17	62,506,000	65.72
114	Office of the Parliamentary Commissioner for Administration	3,552,079	37,444	3,589,523	6615000	53.70	260000	14.40	6,875,000	52.21
115	Office of the Finance Commission	13,352,367	3,184,385	16,536,752	26556500	50.28	8650000	36.81	35,206,500	46.97
116	Office of the Former President (Hon. D.B. Wijethunga)	3,967,279	0	3,967,279	6910000	57.41	100000	0.00	7,010,000	56.59
117	Commission to Investigate Allegations of Bribery or Corruption	52,920,921	4,876,385	57,797,306	77623000	68.18	6993578	69.73	84,616,578	68.30
118	National Education Commission	7,986,074	214,188	8,200,261	14350000	55.65	6300000	3.40	20,650,000	39.71
119	The Constitutional Council	6,499,139	645,957	7,145,096	15949500	40.75	1715000	37.67	17,664,500	40.45
121	National Police Commission	19,129,719	431,320	19,561,038	40060000	47.75	3000000	14.38	43,060,000	45.43
122	Administrative Appeals Tribunal	5,620,411	61,046	5,681,458	9560000	58.79	390000	15.65	9,950,000	57.10
123	Office of the Former President (Hon. C.B.Kumaratunga)	7,651,234	2,213,412	9,864,646	16381000	46.71	4500000	49.19	20,881,000	47.24
130	Minister of Religious Affairs	53,117,902	25,514,941	78,632,842	289542000	18.35	380932000	6.70	670,474,000	11.73
140	Minister of Finance and Planning	441,214,554	128,037,838	569,252,393	706881000	62.42	614271310	20.84	1,321,152,310	43.09
150	Minister of Defense, Public Security, Law and Order	2,489,564,010	76,426,769	2,565,990,778	4472727500	55.66	380310000	20.10	4,853,037,500	52.87
160	Minister of Plan Implementation and Monitoring	28,544,075	45,715,639	74,259,714	47439000	60.17	60960000	74.99	108,399,000	68.51
180	Minister of Reconstruction and Development	1,068,915,149	5,325,480,735	6,394,395,883	1946485000	54.92	14860750000	35.84	16,807,235,000	38.05
190	Minister of Disaster Management	45,049,420	29,276,673	74,326,093	99336575	45.35	80682668	36.29	180,019,243	41.29
200	Minister of Tourism	53,163,195	16,283,332	69,446,527	75200000	70.70	174000000	9.36	249,200,000	27.87
210	Minister of Posts and Telecommunication	62,102,506	20,723,796	82,826,302	125539500	49.47	30932960	67.00	156,472,460	52.93
220	Minister of Rural Economic Development	22,227,602	122,539,427	144,767,029	47600000	46.70	648950000	18.88	696,550,000	20.78
230	Minister of Justice and Law Reforms	109,296,757	363,394,706	472,691,462	257590000	42.43	825530000	44.02	1,083,120,000	43.64
240	Minister of Healthcare and Nutrition	17,109,538,164	3,476,220,499	20,585,758,663	25086188000	68.20	11611284354	29.94	36,697,472,354	56.10
250	Minister of Foreign Affairs	2,453,173,028	106,544,464	2,559,717,492	4337529084	56.56	1469177735	7.25	5,806,706,819	44.08
260	Minister of Ports and Aviation	68,269,149	1,800,469,318	1,868,738,468	119759000	57.01	2551612200	70.56	2,671,371,200	69.95
270	Minister of Railways and Transport	3,279,190,606	745,963,985	4,025,154,591	4289138000	76.45	3908680000	19.08	8,197,818,000	49.10
280	Minister of Petroleum and Petroleum Resources Development	19,260,296	5,466,826	24,727,122	38935000	49.47	47150000	11.59	86,085,000	28.72
290	Minister of Trade, Commerce, Consumer Affairs and Marketing Development	202,636,554	584,761,517	787,398,072	366554290	55.28	1137150000	51.42	1,503,704,290	52.36
300	Minister of Highways	102,890,440	13,373,037,516	13,475,927,956	140650000	73.15	36716832299	36.42	36,857,482,299	36.56
310	Minister of Agriculture, Irrigation and Mahaweli Development	887,774,539	1,476,094,868	2,363,869,407	1407930000	63.06	3412800000	43.25	4,820,730,000	49.04
320	Minister of Power and Energy	444,353,930	1,600,395,612	2,044,749,542	1026740000	43.28	9669855000	16.55	10,696,595,000	19.12
330	Minister of Child Development and Women's Empowerment	111,872,841	38,151,219	150,024,060	188789000	59.26	130231713	29.29	319,020,713	47.03
340	Minister of Public Administration and Home Affairs	116,014,157	18,393,646	134,407,803	308672107	37.58	283050000	6.50	591,722,107	22.71
350	Minister of Mass Media and Information	107,971,647	89,878,145	197,849,792	152825000	70.65	253686815	35.43	406,511,815	48.67
360	Minister of Urban Development and Water Supply	101,087,161	8,293,802,961	8,394,890,122	171720000	58.87	27573087300	30.08	27,744,807,300	30.26
370	Minister of Social Services and Social Welfare	161,823,526	76,771,209	238,594,735	341431377	47.40	263838323	29.10	605,269,700	39.42
380	Minister of Housing and Construction	99,547,333	608,443,833	707,991,166	160575000	61.99	1205696000	50.46	1,366,271,000	51.82
390	Minister of Education	8,332,399,099	2,177,754,724	10,510,153,823	13021320000	63.99	9608240000	22.67	22,629,560,000	46.44
400	Minister of Labour Relations and Foreign Employment	217,436,065	234,863,937	452,300,002	366917000	59.26	273425000	85.90	640,342,000	70.63
410	Minister of Rural Industries and Self-employment Promotion	211,770,674	115,998,170	327,768,843	329859200	64.20	616149000	18.83	946,008,200	34.65
420	Minister of Vocational and Technical Training	587,534,193	694,782,109	1,282,316,302	930545000	63.14	1932644000	35.95	2,863,189,000	44.79
430	Minister of Local Government and Provincial Councils	59,140,138	3,141,736,113	3,200,876,251	138499000	42.70	9766705506	32.17	9,905,204,506	32.32
440	Minister of Infrastructure Development and Fisheries Housing	41,557,387	126,377,629	167,935,016	55276802	75.18	393409000	32.12	448,685,802	37.43
450	Minister of Enterprise Development and Investment Promotion	83,386,773	145,492,305	228,879,078	375090000	22.23	430246032	33.82	805,336,032	28.42

S/N	Ministry/Department	Actual Expenditure (Rs.)			Provisions (Rs.)					
		Recurrent	Capital	Total	Recurrent	%	Capital	%	Total	%
460	Minister of Science and Technology	310,318,185	374,398,482	684,716,667	600500000	51.68	1333400000	28.08	1,933,900,000	35.41
470	Minister of Constitutional Affairs and National Integration	63,492,457	38,437,810	101,930,267	119575000	53.10	66176423	58.08	185,751,423	54.87
480	Minister of Plantation Industries	152,662,273	291,521,937	444,184,210	283755000	53.80	695196902	41.93	978,951,902	45.37
490	Minister of Sports and Youth Affairs	710,755,043	242,042,043	952,797,086	1257397000	56.53	364650000	66.38	1,622,047,000	58.74
500	Minister of Samurdhi and Poverty Alleviation	3,481,416,357	1,252,232,969	4,733,649,326	5043324000	69.03	4195100000	29.85	9,238,424,000	51.24
510	Minister of Indigenous Medicine	42,648,391	49,894,349	92,542,740	119127000	35.80	160900000	31.01	280,027,000	33.05
520	Minister of Fisheries and Aquatic Resources	222,841,344	963,150,538	1,185,991,881	366045000	60.88	3577804356	26.92	3,943,849,356	30.07
530	Minister of Estate Infrastructure and Livestock Development	74,592,029	770,341,913	844,933,943	152017000	49.07	1914530000	40.24	2,066,547,000	40.89
540	Minister of Coconut Development	199,008,320	314,582,686	513,591,006	347092702	57.34	546135298	57.60	893,228,000	57.50
550	Minister of Cultural and National Heritage	272,540,178	117,279,733	389,819,912	420440000	64.82	252800000	46.39	673,240,000	57.90
560	Minister of Parliamentary Affairs	83,387,203	7,015,621	90,402,824	143756894	58.01	11025000	63.63	154,781,894	58.41
570	Minister of Co-operatives and Co-operative Development	42,349,464	7,642,391	49,991,856	96200000	44.02	84000000	9.10	180,200,000	27.74
580	Minister of Re-settlement	18,182,338	84,707,755	102,890,093	62555000	29.07	219750000	38.55	282,305,000	36.45
590	Minister of Disaster Relief Services	67,429,453	23,845,773	91,275,226	307484000	21.93	85150000	28.00	392,634,000	23.25
600	Minister of Home Affairs	45,110,711	447,905,834	493,016,544	107137000	42.11	473836000	94.53	580,973,000	84.86
610	Minister of Agricultural Development	8,980,131,914	834,829,878	9,814,961,792	8543825450	105.11	3444141900	24.24	11,987,967,350	81.87
620	Minister of Industrial Development	75,174,142	302,202,246	377,376,388	133100000	56.48	547106125	55.24	680,206,125	55.48
630	Minister of Road Development	13,038,455	632,588,609	645,627,065	24787000	52.60	1805650000	35.03	1,830,437,000	35.27
640	Minister of Foreign Employment Promotion	16,096,046	20,217,507	36,313,554	49049072	32.82	24639786	82.05	73,688,858	49.28
650	Minister of Irrigation	27,692,727	4,392,982	32,085,709	56148000	49.32	10235000	42.92	66,383,000	48.33
660	Minister of Agrarian Services and Development of Farmer Communities	82,416,047	20,546,078	102,962,125	144423000	57.07	33360000	61.59	177,783,000	57.91
670	Minister for Promotion of Botanical and Zoological Gardens	71,984,066	37,261,704	109,245,770	127638000	56.40	80710000	46.17	208,348,000	52.43
680	Minister of Regional Development	93,303,458	803,580,538	896,883,996	158080000	59.02	1867321475	43.03	2,025,401,475	44.28
690	Minister of Skills Development and Public Enterprise Reforms	220,025,034	315,553,038	535,578,073	361390000	60.88	834700796	37.80	1,196,090,796	44.78
700	Minister of New Railroad Development	11,880,042	22,289,431	34,169,474	44800000	26.52	126000000	17.69	170,800,000	20.01
701	Department of Buddhist Affairs	143,338,281	29,066,186	172,404,467	266693000	53.75	53763000	54.06	320,456,000	53.80
702	Department of Cultural Affairs	96,691,971	1,874,904	98,566,875	168995000	57.22	18000000	10.42	186,995,000	52.71
703	Department of Muslim Religious and Cultural Affairs	9,078,328	1,380,804	10,459,132	23050000	39.39	131800000	1.05	154,850,000	6.75
704	Department of Christian Religious Affairs	5,819,075	430,425	6,249,500	11810000	49.27	3825000	11.25	15,635,000	39.97
705	Department of Hindu Religious and Cultural Affairs	17,050,554	14,557,193	31,607,747	32300000	52.79	25000000	58.23	57,300,000	55.16
706	Department of Archaeology	155,468,284	20,812,521	176,280,805	239300000	64.97	70000000	29.73	309,300,000	56.99
707	Department of National Museums	39,699,700	8,785,487	48,485,187	60500000	65.62	21235000	41.37	81,735,000	59.32
708	Department of National Archives	22,095,232	4,221,172	26,316,404	37219000	59.37	20000000	21.11	57,219,000	45.99
709	Department of Information	58,109,792	17,397,158	75,506,950	80355000	72.32	36080300	48.22	116,435,300	64.85
710	Minister of Textile Industrial Development	23,001,927	16,154,285	39,156,212	42994000	53.50	52450000	30.80	95,444,000	41.03
711	Department of Government Printer	574,104,901	18,442,198	592,547,099	798575000	71.89	71700000	25.72	870,275,000	68.09
712	Department of Examinations	756,704,111	7,431,551	764,135,662	814000000	92.96	63600000	11.68	877,600,000	87.07
713	Department of Educational Publications	9,469,666	0	9,469,666	12400000	76.37	600000	0.00	13,000,000	72.84
714	Department of Technical Education and Training	358,407,185	67,803,535	426,210,720	716850000	50.00	1047910000	6.47	1,764,760,000	24.15
715	Universities and University Grants Commission	4,978,341,000	1,594,789,000	6,573,130,000	7948000000	62.64	3165000000	50.39	11,113,000,000	59.15
716	Department of Social Services	3,950,604,535	18,569,361	3,969,173,896	5076783000	77.82	10000000	185.69	5,086,783,000	78.03
717	Department of Probation and Child Care Services	61,942,685	6,427,481	68,370,166	100978375	61.34	7300000	88.05	108,278,375	63.14
718	Department of Commissioner General of Samurdhi	5,462,942,843	4,362,423	5,467,305,266	11740830000	46.53	57000000	7.65	11,797,830,000	46.34
720	Minister of Rural Livelihood Development	176,300,098	327,352,593	503,652,692	351395000	50.17	1542450000	21.22	1,893,845,000	26.59
721	Department of Sports Development	63,220,136	11,572,096	74,792,232	172588000	36.63	74200000	15.60	246,788,000	30.31
722	Department of Ayurveda	187,196,230	33,969,768	221,165,999	321158000	58.29	236010000	14.39	557,168,000	39.69
723	Department of Labour	376,311,500	19,090,995	395,402,495	537460000	70.02	116450706	16.39	653,910,706	60.47
740	Minister of State Bank Development	0	0	0	352000000	0.00	49600000	0.00	40,160,000	0.00
750	Minister of Environment	170,119,983	367,435,145	537,555,128	266400000	63.86	1310585000	28.04	1,576,985,000	34.09
751	Sri Lanka Army	28,427,913,382	580,409,200	29,008,322,581	41085352655	69.19	4634146144	12.52	45,719,498,799	63.45
752	Sri Lanka Navy	8,513,533,350	1,955,487,313	10,469,020,663	13001100000	65.48	2749000000	71.13	15,750,100,000	66.47
753	Sri Lanka Air Force	6,375,569,587	1,858,508,396	8,234,077,983	9670000000	65.93	6107114021	30.43	15,777,114,021	52.19
754	Department of Police	13,694,764,746	1,026,373,239	14,721,137,985	18973520000	72.18	4245850000	24.17	23,219,370,000	63.40
755	Department of Immigration and Emigration	260,408,074	15,272,602	275,680,676	399367000	65.21	44725000	34.15	444,092,000	62.08
756	Department of Registration of Persons	116,257,143	9,336,473	125,593,615	331050000	35.12	83050000	11.24	414,100,000	30.33
757	Courts Administration	1,000,014,639	117,568,754	1,117,583,393	1387780000	72.06	371420000	31.65	1,759,200,000	63.53
758	Department of Attorney General	176,049,923	4,398,924	180,448,848	262050000	67.18	96000000	4.58	358,050,000	50.40

S/N	Ministry/Department	Actual Expenditure (Rs.)			Provisions (Rs.)					
		Recurrent	Capital	Total	Recurrent	%	Capital	%	Total	%
759	Department of Legal Draftsman	21,449,792	282,805	21,732,597	37100000	57.82	13000000	2.18	50,100,000	43.38
761	Department of Debt Conciliation Board	2,234,652	109,625	2,344,277	4080000	54.77	250000	43.85	4,330,000	54.14
762	Department of Prisons	1,265,193,663	74,997,878	1,340,191,541	1917970000	65.97	223100000	33.62	2,141,070,000	62.59
763	Department of Public Trustee	11,674,184	272,956	11,947,140	20200000	57.79	2975000	9.17	23,175,000	51.55
764	Department of Government Analyst	30,598,449	6,069,739	36,668,188	56060000	54.58	132900000	4.57	188,960,000	19.41
765	Registrar of Supreme Court	32,006,071	4,989,721	36,995,792	49100000	65.19	30575000	16.32	79,675,000	46.43
766	Department of Law Commission	5,352,892	1,689,907	7,042,800	93305000	57.37	4670000	36.19	14,000,500	50.30
767	Department of Official Languages	36,098,804	885,176	36,983,980	59000000	61.18	2600000	34.05	61,600,000	60.04
801	Department of National Budget	49,503,798	1,132,993,770	1,182,497,568	14937975627	0.33	9622906609	11.77	24,560,882,236	4.81
802	Department of Fiscal Policy and Economic Affairs	905,098,200	1,834,977,054	2,740,075,254	1302331395	69.50	2545800000	72.08	3,848,131,395	71.21
803	Department of Treasury Operations	101,333,188,576	198,147,250,089	299,480,438,666	1.55647E+11	65.10	2.79281E+11	70.95	434,928,190,000	68.86
804	Department of State Accounts	14,602,662	341,048	14,943,710	27515000	53.07	2900000	11.76	30,415,000	49.13
805	Department of Public Finance	29,545,885	4,560,863	34,106,748	41800000	70.68	5345000	85.33	47,145,000	72.34
806	Department of External Resources	66,064,473	8,390,536,736	8,456,601,209	146657000	45.05	14059597000	59.68	14,206,254,000	59.53
807	Department of Management Services	12,076,977	886,137	12,963,114	23423800	51.56	4750000	18.66	28,173,800	46.01
808	Department of Inland Revenue	422,632,599	330,531,722	753,164,321	907327000	46.58	1471850000	22.46	2,379,177,000	31.66
809	Sri Lanka Customs	500,460,596	195,493,979	695,954,575	1046610000	47.82	231500000	84.45	1,278,110,000	54.45
811	Department of Excise	156,474,566	14,024,818	170,499,384	257180000	60.84	49937500	28.08	307,117,500	55.52
812	Department of Valuation	66,707,938	1,241,770	67,949,708	96500000	69.13	3000000	41.39	99,500,000	68.29
813	Department of Census and Statistics	245,026,742	10,888,933	255,915,674	376347000	65.11	36375000	29.94	412,722,000	62.01
814	Department of National Planning	19,485,771	4,638,515	24,124,286	32250000	60.42	12850000	36.10	45,100,000	53.49
815	Department of Pensions	37,412,033,548	12,461,606	37,424,495,155	44947687000	83.23	15500000	80.40	44,963,187,000	83.23
816	Department of Registrar General	213,866,113	1,076,730	214,942,843	330000000	64.81	172000000	0.63	502,000,000	42.82
817	District Secretariat - Colombo	173,622,387	138,399,908	312,022,295	245367600	70.76	315734000	43.83	561,101,600	55.61
818	District Secretariat - Gampaha	210,747,912	5,398,619	216,146,531	311375000	67.68	15349000	35.17	326,724,000	66.16
819	District Secretariat - Kalutara	195,407,859	2,633,486	198,041,345	264120000	73.98	41862000	6.29	305,982,000	64.72
821	District Secretariat - Kandy	265,751,188	2,268,269	268,019,457	363000000	73.21	35992000	6.30	398,992,000	67.17
822	District Secretariat - Matale	139,661,017	14,008,611	153,669,628	193145086	72.31	35891000	39.03	229,036,086	67.09
823	District Secretariat - Nuwara Eliya	99,897,791	15,555,360	115,453,152	151000000	66.16	67665000	22.99	218,665,000	52.80
824	District Secretariat - Galle	228,527,402	5,798,498	234,325,900	312984160	73.02	27527000	21.06	340,511,160	68.82
825	District Secretariat - Matara	188,094,325	11,792,399	199,886,724	253395981	74.23	56294000	20.95	309,689,981	64.54
826	District Secretariat - Hambantota	154,692,735	3,754,314	158,447,048	202862700	76.25	24544000	15.30	227,406,700	69.68
827	District Secretariat - Jaffna	122,610,998	14,212,933	136,823,931	169000000	72.60	42660468	33.32	211,660,468	64.68
828	District Secretariat - Mannar	37,283,286	5,761,225	43,044,511	52580000	70.91	16000000	36.01	68,580,000	62.77
829	District Secretariat - Vauniya	36,837,220	3,657,403	40,494,624	56000000	65.78	20496000	17.84	76,496,000	52.94
831	District Secretariat - Mullativu	28,084,241	75,284	28,159,525	44600000	62.97	10000000	0.75	54,600,000	51.57
832	District Secretariat - Killinochchi	32,055,349	7,892,532	39,947,881	43500000	73.69	20532000	38.44	64,032,000	62.39
833	District Secretariat - Batticaloa	216,569,520	4,363,814	220,933,334	256905800	84.30	21998000	19.84	278,903,800	79.21
834	District Secretariat - Ampara	179,507,738	6,024,516	185,532,254	255000000	70.40	45000000	13.39	300,000,000	61.84
835	District Secretariat - Trincomalee	73,352,373	4,912,077	78,264,450	10995869	66.70	19000000	25.85	128,965,869	60.69
836	District Secretariat - Kurunegala	369,034,189	8,039,306	377,073,496	485500000	76.01	38244000	21.02	523,744,000	72.00
837	District Secretariat - Puttalam	151,650,162	11,296,967	162,947,129	201450000	75.28	25249000	44.74	226,699,000	71.88
838	District Secretariat - Anuradhapura	186,311,221	2,677,576	188,988,797	256760000	72.56	29721000	9.01	286,481,000	65.97
839	District Secretariat - Polonnaruwa	80,283,634	6,013,513	86,297,147	106500000	75.38	20000000	30.07	126,500,000	68.22
841	District Secretariat - Badulla	153,714,692	50,502,413	204,217,104	204000000	75.35	67941000	74.33	271,941,000	75.10
842	District Secretariat - Monaragala	103,610,217	7,368,847	110,979,064	144000000	71.95	32663000	22.56	176,663,000	62.82
843	District Secretariat - Ratnapura	161,516,113	3,786,691	165,302,804	209600000	77.06	15000000	25.24	224,600,000	73.60
844	District Secretariat - Kegalle	137,393,886	7,378,275	144,772,161	187700000	73.20	27337000	26.99	215,037,000	67.32
845	Department of Public Enterprises	10,412,163	2,950	10,415,113	235450000	44.22	1000000	0.30	24,545,000	42.43
847	Department of Development Finance	5,528,476	2,468,102,813	2,473,631,289	8787000	62.92	4311918000	57.24	4,320,705,000	57.25
848	Department of Foreign Aid & Budget Monitoring	20,143,798	6,658,672	26,802,470	41200000	48.89	17500000	38.05	58,700,000	45.66
851	Department of Agriculture	788,571,293	99,041,856	887,613,149	1239500000	63.62	314851382	31.46	1,554,351,382	57.11
852	Department of Agrarian Development	1,181,920,432	298,150,442	1,480,070,873	1776000000	66.55	1160200000	25.70	2,936,200,000	50.41
853	Department of Irrigation	560,306,433	846,555,903	1,406,862,336	779900000	71.84	1875300000	45.14	2,655,200,000	52.99
854	Department of Forests	318,256,919	56,124,653	374,381,572	445000000	71.52	223000000	25.17	668,000,000	56.05
855	Department of Land Commissioner	96,939,838	7,395,069	104,334,907	185000000	52.40	35100000	21.07	220,100,000	47.40
856	Department of Land Settlement	9,144,407	54,775	9,199,182	17900000	51.09	2200000	2.49	20,100,000	45.77

Head No	Ministry/Department	Actual Expenditure (Rs.)			Provisions (Rs.)					
		Recurrent	Capital	Total	Recurrent	%	Capital	%	Total	%
857	Department of Survey	740,884,990	36,806,535	777,691,525	1020900000	72.57	174900000	21.04	1,195,800,000	65.04
858	Department of Export Agriculture	114,505,975	55,151,486	169,657,461	1440000000	79.52	118000000	46.74	262,000,000	64.75
859	Department of Fisheries & Aquatic Resources	94,823,863	7,183,172	102,007,036	1431500000	66.24	250000000	28.73	168,150,000	60.66
861	Department of Animal Production & Health	130,242,871	94,983,942	225,226,813	2302000000	56.58	2837900000	33.47	513,990,000	43.82
862	Department of Rubber Development	64,482,585	186,893	64,669,478	918000000	70.24	5000000	3.74	96,800,000	66.81
863	Department of Wildlife Conservation	160,477,103	208,711,131	369,188,234	2510000000	63.94	5930000000	35.20	844,000,000	43.74
864	Department of National Zoological Gardens	57,104,431	23,193,246	80,297,677	776000000	73.59	330000000	70.28	110,600,000	72.60
865	Department of Coast Conservation	47,259,325	90,218,338	137,477,663	681500000	69.35	1780000000	50.68	246,150,000	55.85
866	Department of Commerce	27,663,188	568,289	28,231,477	760250000	36.39	195000000	29.14	77,975,000	36.21
868	Department of Import & Export Control	16,406,539	217,816	16,624,355	241260000	68.00	106500000	20.45	25,191,000	65.99
869	Department of the Registrar of Companies	9,531,986	0	9,531,986	154270000	61.79	0	0.00	15,427,000	61.79
871	Department of Measurement Units, Standards & Services	22,115,111	3,581,271	25,696,382	392370000	56.36	564000000	6.35	95,637,000	26.87
872	National Intellectual Property Office of Sri Lanka	6,086,242	0	6,086,242	867000000	70.20	0	0.00	8,670,000	70.20
873	Department of Food Commissioner	57,524,102	1,316,135	58,840,237	97357672	59.09	410000000	32.10	101,457,672	57.99
874	Department of Co-operative Development (Registrar of Co-operative Societies)	21,625,241	7,072,524	28,697,765	345000000	62.68	380000000	18.61	72,500,000	39.58
875	Co-operative Employees Commission	3,650,603	270,991	3,921,593	760000000	48.03	500000000	5.42	12,600,000	31.12
876	Department of Textile Industries	33,492,786	8,890,622	42,383,408	585020000	57.25	1330000000	66.85	71,802,000	59.03
877	Department of Meteorology	62,425,855	16,886,494	79,312,349	870000000	71.75	49409842	34.18	136,409,842	58.14
878	Department of Up-Country Peasantry Rehabilitation	6,256,788	5,453,830	11,710,617	1202000000	52.05	248000000	21.99	36,820,000	31.81
901	Department of Railways	4,408,469,041	2,482,442,401	6,890,911,442	64552000000	68.29	68320000000	36.34	13,287,200,000	51.86
902	Department of Motor Traffic	337,508,759	8,634,236	346,142,995	4302000000	78.45	283000000	30.51	458,500,000	75.49
904	Department of Posts	3,600,510,861	130,340,664	3,730,851,525	52096890000	69.11	569390548	22.89	5,779,079,548	64.56
905	Department of Buildings	94,657,450	3,641,738	98,299,188	1465130000	64.61	2550000000	14.28	172,013,000	57.15
906	Government Factory	23,809,549	8,880,243	32,689,792	376840000	63.18	243250000	36.51	62,009,000	52.72
907	Department of National Physical Planning	68,415,788	54,606,415	123,022,203	1013000000	67.54	1545000000	35.34	255,800,000	48.09
951	Western Provincial Council	4,775,291,332	541,492,358	5,316,783,690	75504570000	63.25	25664500000	21.10	10,116,907,000	52.55
952	Central Provincial Council	5,427,463,622	656,900,156	6,084,363,778	83995150000	64.62	22672500000	28.97	10,666,765,000	57.04
953	Southern Provincial Council	5,157,752,082	646,580,098	5,804,332,180	78923750000	65.35	2526342956	25.59	10,418,717,956	55.71
954	North East Provincial Council	7,326,829,560	1,250,024,306	8,576,853,866	112421590000	65.17	42680100000	29.29	15,510,169,000	55.30
955	North Western Provincial Council	5,686,328,984	435,041,056	6,121,370,040	86159380000	66.00	20140500000	21.60	10,629,988,000	57.59
956	North Central Provincial Council	3,451,541,740	658,723,035	4,110,264,775	52941600000	65.20	19203000000	34.30	7,214,460,000	56.97
957	Uva Provincial Council	3,278,190,366	494,270,956	3,772,461,322	49275740000	66.53	16134500000	30.63	6,541,024,000	57.67
958	Sabaragamuwa Provincial Council	3,738,096,986	761,529,956	4,499,626,942	55748520000	67.05	20231000000	37.64	7,597,952,000	59.22
		332,369,417,478	284,956,780,924	617,326,198,401	505,816,354,702	65.71	538,158,645,298	52.95	1,043,975,000,000	59.13