

Total expenditure under each Expenditure Head as at 30/11/2006

Head No.	Ministry/Department	Total expenditure	Recurrent expenditure	Capital expenditure
101	His Excellency the President	2,459,922,053	1,129,304,840	1,330,617,213
102	Office of the Prime Minister	126,983,333	87,534,754	39,448,579
103	Judges of the Supreme Court	37,981,075	37,981,075	0
104	Office of the Cabinet of Ministers	28,150,157	23,151,492	4,998,665
105	Parliament	794,595,491	773,314,621	21,280,870
106	Auditor General's Department	384,486,510	381,138,507	3,348,003
107	Office of the Leader of the House of Parliament	20,336,151	12,494,536	7,841,615
108	Office of the Chief Government Whip of Parliament	13,489,493	13,009,573	479,920
109	Office of the Leader of the Opposition of Parliament	37,491,836	36,233,364	1,258,473
111	Department of Elections	1,257,383,439	1,253,626,247	3,757,192
112	Judicial Service Commission	19,198,875	19,104,555	94,320
113	Public Service Commission	57,326,995	50,796,370	6,530,625
114	Office of the Parliamentary Commissioner for Administration	4,718,167	4,661,261	56,906
115	Office of the Finance Commission	22,692,219	18,088,047	4,604,172
116	Office of the Former President (Hon. D.B. Wijethunga)	5,883,642	5,883,642	0
117	Commission to Investigate Allegations of Bribery or Corruption	78,401,671	72,900,207	5,501,464
118	National Education Commission	13,024,605	11,313,279	1,711,326
119	The Constitutional Council	9,451,164	8,752,926	698,238
121	National Police Commission	29,195,189	28,282,730	912,459
122	Administrative Appeals Tribunal	7,892,893	7,831,847	61,046
123	Office of the Former President (Hon. C.B.Kumaratunga)	15,996,698	10,904,008	5,092,690
130	Minister of Religious Affairs	191,915,365	128,894,675	63,020,690
140	Minister of Finance and Planning	726,592,653	583,408,823	143,183,830
150	Minister of Defense, Public Security, Law and Order	3,909,765,689	3,792,407,564	117,358,125
160	Minister of Plan Implementation and Monitoring	99,933,130	41,053,458	58,879,672
180	Minister of Reconstruction and Development	9,567,723,279	2,103,415,711	7,464,307,568
190	Minister of Disaster Management	113,121,410	65,609,948	47,511,461
200	Minister of Tourism	99,274,071	67,820,237	31,453,834
210	Minister of Posts and Telecommunication	96,908,355	75,454,463	21,453,892
220	Minister of Rural Economic Development	350,476,658	47,459,683	303,016,976
230	Minister of Justice and Law Reforms	586,101,565	155,093,779	431,007,786
240	Minister of Healthcare and Nutrition	29,327,245,226	24,222,984,546	5,104,260,680
250	Minister of Foreign Affairs	3,696,587,317	3,503,547,443	193,039,873
260	Minister of Ports and Aviation	3,355,166,997	91,044,178	3,264,122,819
270	Minister of Railways and Transport	5,630,043,097	4,500,524,814	1,129,518,283
280	Minister of Petroleum and Petroleum Resources Development	975,850,327	29,253,431	946,326,896
290	Minister of Trade, Commerce, Consumer Affairs and Marketing Development	1,435,474,522	321,634,568	1,113,839,954
300	Minister of Highways	19,834,477,555	137,559,173	19,696,918,382
310	Minister of Agriculture, Irrigation and Mahaweli Development	3,831,182,988	1,233,008,422	2,598,174,566
320	Minister of Power and Energy	3,344,545,016	566,095,055	2,778,449,962
330	Minister of Child Development and Women's Empowerment	212,752,435	156,838,022	55,914,412
340	Minister of Public Administration and Home Affairs	263,551,987	196,481,287	67,070,700
350	Minister of Mass Media and Information	256,474,848	139,979,276	116,495,573
360	Minister of Urban Development and Water Supply	14,036,400,787	150,930,010	13,885,470,777
370	Minister of Social Services and Social Welfare	336,699,480	215,920,976	120,778,503
380	Minister of Housing and Construction	952,860,027	185,158,340	767,701,687
390	Minister of Education	16,519,343,293	12,750,412,406	3,768,930,887
400	Minister of Labour Relations and Foreign Employment	569,877,967	327,098,634	242,779,332
410	Minister of Rural Industries and Self-employment Promotion	478,442,578	292,124,917	186,317,661
420	Minister of Vocational and Technical Training	1,822,308,656	823,181,371	999,127,285
430	Minister of Local Government and Provincial Councils	5,559,839,724	108,143,130	5,451,696,594
440	Minister of Infrastructure Development and Fisheries Housing	244,287,752	57,837,790	186,449,962
450	Minister of Enterprise Development and Investment Promotion	367,476,209	102,563,465	264,912,744
460	Minister of Science and Technology	970,079,694	438,921,243	531,158,451
470	Minister of Constitutional Affairs and National Integration	149,053,060	89,827,415	59,225,646
480	Minister of Plantation Industries	597,971,882	221,466,260	376,505,622
490	Minister of Sports and Youth Affairs	1,290,819,187	1,008,861,372	281,957,815
500	Minister of Samurdhi and Poverty Alleviation	7,638,874,836	4,807,250,742	2,831,624,093
510	Minister of Indigenous Medicine	149,963,295	63,995,008	85,968,287
520	Minister of Fisheries and Aquatic Resources	1,626,792,267	306,223,242	1,320,569,025
530	Minister of Estate Infrastructure and Livestock Development	1,248,456,446	106,769,213	1,141,687,233
540	Minister of Coconut Development	645,346,849	273,804,690	371,542,159
550	Minister of Cultural and National Heritage	623,352,658	396,878,583	226,474,075
560	Minister of Parliamentary Affairs	132,581,943	124,252,760	8,329,183
570	Minister of Co-operatives and Co-operative Development	73,614,305	55,232,895	18,381,410
580	Minister of Re-settlement	138,659,521	36,369,290	102,290,231
590	Minister of Disaster Relief Services	176,512,122	138,763,699	37,748,423
600	Minister of Home Affairs	516,339,606	65,779,629	450,559,977
610	Minister of Agricultural Development	11,370,428,339	10,317,040,558	1,053,387,780
620	Minister of Industrial Development	503,525,136	105,310,633	398,214,503
630	Minister of Road Development	1,093,840,463	20,991,164	1,072,849,299
640	Minister of Foreign Employment Promotion	48,338,012	24,981,685	23,356,327
650	Minister of Irrigation	47,397,247	40,524,024	6,873,223
660	Minister of Agrarian Services and Development of Farmer Communities	149,064,321	118,498,300	30,566,022
670	Minister for Promotion of Botanical and Zoological Gardens	149,097,867	98,113,340	50,984,527
680	Minister of Regional Development	1,221,779,720	125,531,690	1,096,248,030
690	Minister of Skills Development and Public Enterprise Reforms	828,073,899	305,895,921	522,177,978
700	Minister of New Railroad Development	83,040,935	21,458,250	61,582,685
701	Department of Buddhist Affairs	262,032,317	219,550,841	42,481,476
702	Department of Cultural Affairs	145,357,033	141,547,970	3,809,063
703	Department of Muslim Religious and Cultural Affairs	24,694,002	12,120,911	12,573,091
704	Department of Christian Religious Affairs	10,241,020	9,283,495	957,525

Head No.	Ministry/Department	Total expenditure	Recurrent expenditure	Capital expenditure
705	Department of Hindu Religious and Cultural Affairs	42,232,253	24,239,489	17,992,765
706	Department of Archaeology	253,946,724	222,854,391	31,092,333
707	Department of National Museums	69,489,401	56,068,034	13,421,367
708	Department of National Archives	36,170,546	30,027,655	6,142,891
709	Department of Information	108,431,221	79,997,026	28,434,194
710	Minister of Textile Industrial Development	60,474,902	32,688,303	27,786,598
711	Department of Government Printer	802,600,585	779,342,861	23,257,724
712	Department of Examinations	922,995,197	901,543,413	21,451,784
713	Department of Educational Publications	13,252,431	13,252,431	0
714	Department of Technical Education and Training	640,191,175	536,796,301	103,394,874
715	Universities and University Grants Commission	9,444,258,000	7,194,186,000	2,250,072,000
716	Department of Social Services	5,631,053,326	5,589,226,450	41,826,877
717	Department of Probation and Child Care Services	100,715,301	94,083,890	6,631,411
718	Department of Commissioner General of Samurdhi	8,756,604,929	8,739,225,903	17,379,026
720	Minister of Rural Livelihood Development	1,164,645,480	257,004,812	907,640,668
721	Department of Sports Development	122,610,271	100,014,668	22,595,602
722	Department of Ayurveda	385,101,528	266,097,501	119,004,028
723	Department of Labour	585,273,499	533,940,262	51,333,236
740	Minister of State Bank Development	0	0	0
750	Minister of Environment	844,311,222	242,148,323	602,162,899
751	Sri Lanka Army	41,634,974,600	39,068,393,361	2,566,581,239
752	Sri Lanka Navy	14,374,583,341	11,827,722,930	2,546,860,411
753	Sri Lanka Air Force	11,265,094,753	8,710,740,624	2,554,354,129
754	Department of Police	21,177,829,088	19,602,199,649	1,575,629,440
755	Department of Immigration and Emigration	390,114,813	338,332,482	51,782,331
756	Department of Registration of Persons	197,446,099	172,288,548	25,157,551
757	Courts Administration	1,596,073,204	1,398,616,280	197,456,924
758	Department of Attorney General	252,924,563	247,696,550	5,228,013
759	Department of Legal Draftsman	30,299,447	29,302,450	996,997
761	Department of Debt Conciliation Board	3,367,383	3,137,358	230,025
762	Department of Prisons	1,926,426,290	1,802,474,598	123,951,692
763	Department of Public Trustee	17,771,709	16,919,474	852,235
764	Department of Government Analyst	49,794,429	42,609,520	7,184,908
765	Registrar of Supreme Court	56,823,790	47,096,612	9,727,178
766	Department of Law Commission	10,778,015	7,177,125	3,600,890
767	Department of Official Languages	52,186,295	51,084,681	1,101,614
801	Department of National Budget	30,383,495	78,988,499	(48,605,004)
802	Department of Fiscal Policy and Economic Affairs	2,801,665,400	966,378,988	1,835,286,412
803	Department of Treasury Operations	476,759,799,550	195,917,792,976	280,842,006,575
804	Department of State Accounts	20,055,038	19,589,629	465,408
805	Department of Public Finance	39,240,494	34,667,665	4,572,829
806	Department of External Resources	12,256,066,647	144,093,406	12,111,973,241
807	Department of Management Services	19,968,947	17,688,193	2,280,755
808	Department of Inland Revenue	1,126,435,771	683,490,658	442,945,113
809	Sri Lanka Customs	940,223,667	686,589,532	253,634,135
811	Department of Excise	259,557,745	233,209,780	26,347,965
812	Department of Valuation	98,926,662	96,698,737	2,227,925
813	Department of Census and Statistics	355,425,988	342,204,571	13,221,417
814	Department of National Planning	34,718,862	27,613,704	7,105,158
815	Department of Pensions	53,104,436,467	53,089,477,988	14,958,479
816	Department of Registrar General	305,499,824	300,459,170	5,040,654
817	District Secretariat - Colombo	504,568,296	241,934,066	262,634,230
818	District Secretariat - Gampaha	349,435,859	336,596,102	12,839,757
819	District Secretariat - Kalutara	294,531,404	273,953,269	20,578,135
821	District Secretariat - Kandy	394,451,184	371,984,695	22,466,490
822	District Secretariat - Matale	221,771,846	193,314,749	28,457,096
823	District Secretariat - Nuwara Eliya	161,277,418	139,543,382	21,734,036
824	District Secretariat - Galle	331,664,681	319,533,388	12,131,293
825	District Secretariat- Matara	292,748,075	263,504,734	29,243,342
826	District Secretariat - Hambantota	225,399,185	215,256,211	10,142,974
827	District Secretariat - Jaffna	220,143,142	197,964,747	22,178,396
828	District Secretariat - Mannar	63,193,943	50,897,402	12,296,542
829	District Secretariat - Vauniya	57,746,692	51,820,468	5,926,225
831	District Secretariat - Mullativu	42,888,315	39,872,429	3,015,886
832	District Secretariat - Killinochchi	65,355,263	45,470,267	19,884,996
833	District Secretariat - Batticaloa	266,118,201	260,072,698	6,045,504
834	District Secretariat - Ampara	265,429,712	250,198,301	15,231,410
835	District Secretariat - Trincomalee	113,564,670	107,721,582	5,843,087
836	District Secretariat - Kurunegala	540,971,579	522,948,572	18,023,006
837	District Secretariat - Puttalam	231,707,166	212,764,988	18,942,178
838	District Secretariat - Anuradhapura	271,828,920	258,084,986	13,743,934
839	District Secretariat - Polonnaruwa	132,449,579	113,958,805	18,490,774
841	District Secretariat - Badulla	289,438,945	216,472,061	72,966,884
842	District Secretariat - Monaragala	160,282,370	151,411,863	8,870,508
843	District Secretariat - Ratnapura	231,691,526	225,387,907	6,303,619
844	District Secretariat - Kegalle	204,440,408	191,605,866	12,834,543
845	Department of Public Enterprises	14,621,173	14,368,440	252,733
847	Department of Development Finance	2,508,997,910	7,637,444	2,501,360,465
848	Department of Foreign Aid & Budget Monitoring	39,056,539	29,317,213	9,739,326
851	Department of Agriculture	1,259,531,163	1,103,084,152	156,447,011
852	Department of Agrarian Development	2,255,569,642	1,682,861,513	572,708,128
853	Department of Irrigation	2,163,245,689	789,549,600	1,373,696,089
854	Department of Forests	560,103,154	443,536,207	116,566,948
855	Department of Land Commissioner	154,011,958	134,852,997	19,158,961
856	Department of Land Settlement	13,540,159	12,422,479	1,117,680

Head No.	Ministry/Department	Total expenditure	Recurrent expenditure	Capital expenditure
857	Department of Survey	1,120,429,399	1,055,829,660	64,599,739
858	Department of Export Agriculture	252,183,965	163,475,266	88,708,698
859	Department of Fisheries & Aquatic Resources	142,365,830	131,335,194	11,030,636
861	Department of Animal Production & Health	350,409,879	180,721,454	169,688,425
862	Department of Rubber Development	88,528,201	88,341,308	186,893
863	Department of Wildlife Conservation	552,241,140	224,597,518	327,643,622
864	Department of National Zoological Gardens	108,128,167	79,784,832	28,343,335
865	Department of Coast Conservation	185,455,814	68,515,649	116,940,165
866	Department of Commerce	53,279,263	52,489,148	790,115
868	Department of Import & Export Control	23,410,226	22,525,012	885,214
869	Department of the Registrar of Companies	13,399,242	13,399,242	0
871	Department of Measurement Units, Standards & Services	41,745,192	30,908,407	10,836,784
872	National Intellectual Property Office of Sri Lanka	8,434,092	8,434,092	0
873	Department of Food Commissioner	78,377,488	76,820,548	1,556,940
874	Department of Co-operative Development (Registrar of Co-operative Societies)	40,152,825	29,938,554	10,214,271
875	Co-operative Employees Commission	8,554,642	5,324,856	3,229,787
876	Department of Textile Industries	56,882,868	47,833,930	9,048,938
877	Department of Meteorology	114,878,887	88,525,314	26,353,573
878	Department of Up-Country Peasantry Rehabilitation	21,040,211	8,347,450	12,692,761
901	Department of Railways	8,977,740,136	5,871,885,293	3,105,854,843
902	Department of Motor Traffic	519,831,089	503,338,607	16,492,482
904	Department of Posts	5,235,779,119	4,994,475,300	241,303,819
905	Department of Buildings	137,073,116	127,871,050	9,202,066
906	Government Factory	41,969,699	32,656,696	9,313,003
907	Department of National Physical Planning	190,310,931	96,641,896	93,669,034
951	Western Provincial Council	7,875,567,329	6,823,250,000	1,052,317,329
952	Central Provincial Council	8,992,707,138	7,808,250,000	1,184,457,138
953	Southern Provincial Council	8,822,020,676	7,438,250,000	1,383,770,676
954	North East Provincial Council	12,404,590,026	10,427,750,000	1,976,840,026
955	North Western Provincial Council	9,380,748,454	8,259,250,000	1,121,498,454
956	North Central Provincial Council	6,563,923,210	5,484,409,134	1,079,514,076
957	Uva Provincial Council	5,508,683,024	4,724,250,000	784,433,024
958	Sabaragamuwa Provincial Council	6,615,258,600	5,426,750,000	1,188,508,600
		936,733,756,606	522,418,314,740	414,315,441,866

Head No.	Ministry/Department	Total expenditure	Total Provisions	Recurrent expenditure	Recurrent Provisions	Capital expenditure	Capital Provisions
101	His Excellency the President	2,459,922,053	4,885,741,609	1,129,304,840	1,673,858,217	1,330,617,213	3,211,883,392
102	Office of the Prime Minister	126,983,333	192,899,000	87,534,754	122,799,000	39,448,579	70,100,000
103	Judges of the Supreme Court	37,981,075	43,105,000	37,981,075	43,105,000	0	0
104	Office of the Cabinet of Ministers	28,150,157	34,935,000	23,151,492	27,960,000	4,998,665	6,975,000
105	Parliament	794,595,491	1,020,293,700	773,314,621	965,964,700	21,280,870	54,329,000
106	Auditor General's Department	384,486,510	525,210,000	381,138,507	504,110,000	3,348,003	21,100,000
107	Office of the Leader of the House of Parliament	20,336,151	22,820,000	12,494,536	14,470,000	7,841,615	8,350,000
108	Office of the Chief Government Whip of Parliament	13,489,493	16,770,000	13,009,573	15,470,000	479,920	1,300,000
109	Office of the Leader of the Opposition of Parliament	37,491,836	42,160,000	36,233,364	40,860,000	1,258,473	1,300,000
111	Department of Elections	1,257,383,439	1,490,215,000	1,253,626,247	1,474,215,000	3,757,192	16,000,000
112	Judicial Service Commission	19,198,875	23,650,000	19,104,555	22,600,000	94,320	1,050,000
113	Public Service Commission	57,326,995	65,356,000	50,796,370	54,106,000	6,530,625	11,250,000
114	Office of the Parliamentary Commissioner for Administration	4,718,167	7,595,000	4,661,261	7,335,000	56,906	260,000
115	Office of the Finance Commission	22,692,219	35,206,500	18,088,047	26,556,500	4,604,172	8,650,000
116	Office of the Former President (Hon. D.B. Wijethunga)	5,883,642	7,260,000	5,883,642	7,160,000	0	100,000
117	Commission to Investigate Allegations of Bribery or Corruption	78,401,671	87,316,578	72,900,207	80,123,000	5,501,464	7,193,578
118	National Education Commission	13,024,605	20,650,000	11,313,279	14,350,000	1,711,326	6,300,000
119	The Constitutional Council	9,451,164	17,664,500	8,752,926	15,857,000	698,238	1,807,500
121	National Police Commission	29,195,189	43,060,000	28,282,730	40,060,000	912,459	3,000,000
122	Administrative Appeals Tribunal	7,892,893	9,950,000	7,831,847	9,560,000	61,046	390,000
123	Office of the Former President (Hon. C.B.Kumaratunga)	15,996,698	20,881,000	10,904,008	16,381,000	5,092,690	4,500,000
130	Minister of Religious Affairs	191,915,365	708,224,000	128,894,675	312,292,000	63,020,690	395,932,000
140	Minister of Finance and Planning	726,592,653	1,329,262,310	583,408,823	708,171,000	143,183,830	621,091,310
150	Minister of Defense, Public Security, Law and Order	3,909,765,689	4,996,037,500	3,792,407,564	4,581,227,500	117,358,125	414,810,000
160	Minister of Plan Implementation and Monitoring	99,933,130	119,999,000	41,053,458	49,039,000	58,879,672	70,960,000
180	Minister of Reconstruction and Development	9,567,723,279	18,841,874,549	2,103,415,711	2,877,905,405	7,464,307,568	15,963,969,144
190	Minister of Disaster Management	113,121,410	213,337,243	65,609,948	99,336,575	47,511,461	114,000,668
200	Minister of Tourism	99,274,071	254,580,000	67,820,237	77,280,000	31,453,834	177,300,000
210	Minister of Posts and Telecommunication	96,908,355	156,472,460	75,454,463	125,539,500	21,453,892	30,932,960
220	Minister of Rural Economic Development	350,476,658	704,050,000	47,459,683	47,600,000	303,016,976	656,450,000
230	Minister of Justice and Law Reforms	586,101,565	1,123,220,000	155,093,779	265,590,000	431,007,786	857,630,000
240	Minister of Healthcare and Nutrition	29,327,245,226	38,763,438,335	24,222,984,546	27,022,153,981	5,104,260,680	11,741,284,354
250	Minister of Foreign Affairs	3,696,587,317	5,864,742,894	3,503,547,443	4,349,615,159	193,039,873	1,515,127,735
260	Minister of Ports and Aviation	3,355,166,997	5,917,671,200	91,044,178	119,759,000	3,264,122,819	5,797,912,200
270	Minister of Railways and Transport	5,630,043,097	9,711,743,775	4,500,524,814	5,365,936,000	1,129,518,283	4,345,807,775
280	Minister of Petroleum and Petroleum Resources Development	975,850,327	1,012,585,000	29,523,431	38,935,000	946,326,896	973,650,000
290	Minister of Trade, Commerce, Consumer Affairs and Marketing Development	1,435,474,522	2,367,642,943	321,634,568	396,254,290	1,113,839,954	1,971,388,653
300	Minister of Highways	19,834,477,555	36,896,008,321	137,559,173	150,274,353	19,696,918,382	36,745,733,968
310	Minister of Agriculture, Irrigation and Mahaweli Development	3,831,182,988	5,414,233,000	1,233,008,422	1,408,353,000	2,598,174,566	4,005,880,000
320	Minister of Power and Energy	3,344,545,016	10,713,895,000	566,095,055	1,026,740,000	2,778,449,962	9,687,155,000
330	Minister of Child Development and Women's Empowerment	212,752,435	337,485,932	156,838,022	197,582,524	55,914,412	139,903,408
340	Minister of Public Administration and Home Affairs	263,551,987	866,258,694	196,481,287	286,078,694	67,070,700	580,180,000
350	Minister of Mass Media and Information	256,474,848	421,765,011	139,979,276	166,314,196	116,495,573	255,450,815
360	Minister of Urban Development and Water Supply	14,036,400,787	30,066,807,300	150,930,010	172,720,000	13,885,470,777	29,894,087,300
370	Minister of Social Services and Social Welfare	336,699,480	564,395,700	215,920,976	287,107,377	120,778,503	277,288,323
380	Minister of Housing and Construction	952,860,027	1,468,271,000	185,158,340	237,575,000	767,701,687	1,230,696,000
390	Minister of Education	16,519,343,293	25,156,085,000	12,750,412,406	15,122,845,000	3,768,930,887	10,033,240,000
400	Minister of Labour Relations and Foreign Employment	569,877,967	662,242,000	327,098,634	388,817,000	242,779,332	273,425,000
410	Minister of Rural Industries and Self-employment Promotion	478,442,578	951,008,200	292,124,917	334,859,200	186,317,661	616,149,000
420	Minister of Vocational and Technical Training	1,822,308,656	2,863,189,000	823,181,371	930,545,000	999,127,285	1,932,644,000
430	Minister of Local Government and Provincial Councils	5,559,839,724	9,912,004,506	108,143,130	144,499,000	5,451,696,594	9,767,505,506

Head No.	Ministry/Department	Total expenditure	Total Provisions	Recurrent expenditure	Recurrent Provisions	Capital expenditure	Capital Provisions
440	Minister of Infrastructure Development and Fisheries Housing	244,287,752	580,189,302	57,837,790	67,380,302	186,449,962	512,809,000
450	Minister of Enterprise Development and Investment Promotion	367,476,209	1,072,836,032	102,563,465	375,090,000	264,912,744	697,746,032
460	Minister of Science and Technology	970,079,694	1,948,020,000	438,921,243	603,620,000	531,158,451	1,344,400,000
470	Minister of Constitutional Affairs and National Integration	149,053,060	190,151,423	89,827,415	119,575,000	59,225,646	70,576,423
480	Minister of Plantation Industries	597,971,882	1,090,404,740	221,466,260	294,755,000	376,505,622	795,649,740
490	Minister of Sports and Youth Affairs	1,290,819,187	1,622,047,000	1,008,861,372	1,257,397,000	281,957,815	364,650,000
500	Minister of Samurdhi and Poverty Alleviation	7,638,874,836	10,079,064,000	4,807,250,742	5,375,884,000	2,831,624,093	4,703,180,000
510	Minister of Indigenous Medicine	149,963,295	287,527,000	63,995,008	112,427,000	85,968,287	175,100,000
520	Minister of Fisheries and Aquatic Resources	1,626,792,267	4,225,459,383	306,223,242	373,055,000	1,320,569,025	3,852,404,383
530	Minister of Estate Infrastructure and Livestock Development	1,248,456,446	2,066,547,000	106,769,213	151,217,000	1,141,687,233	1,915,330,000
540	Minister of Coconut Development	645,346,849	893,228,000	273,804,690	347,092,702	371,542,159	546,135,298
550	Minister of Cultural and National Heritage	623,352,658	825,038,428	396,878,583	463,577,428	226,474,075	361,461,000
560	Minister of Parliamentary Affairs	132,581,943	169,781,894	124,252,760	158,756,894	8,329,183	11,025,000
570	Minister of Co-operatives and Co-operative Development	73,614,305	180,200,000	55,232,895	96,200,000	18,381,410	84,000,000
580	Minister of Re-settlement	138,659,521	439,210,630	36,369,290	201,621,630	102,290,231	237,589,000
590	Minister of Disaster Relief Services	176,512,122	404,011,944	138,763,699	300,322,476	37,748,423	103,689,468
600	Minister of Home Affairs	516,339,606	575,473,000	65,779,629	107,137,000	450,559,977	468,336,000
610	Minister of Agricultural Development	11,370,428,339	15,758,799,689	10,317,040,558	12,294,357,789	1,053,387,780	3,464,441,900
620	Minister of Industrial Development	503,525,136	743,306,125	105,310,633	134,100,000	398,214,503	609,206,125
630	Minister of Road Development	1,093,840,463	1,841,001,522	20,991,164	28,758,216	1,072,849,299	1,812,243,306
640	Minister of Foreign Employment Promotion	48,338,012	77,255,858	24,981,685	50,341,072	23,356,327	26,914,786
650	Minister of Irrigation	47,397,247	66,383,000	40,524,024	53,285,500	6,873,223	13,097,500
660	Minister of Agrarian Services and Development of Farmer Communities	149,064,321	178,683,000	118,498,300	144,723,000	30,566,022	33,960,000
670	Minister for Promotion of Botanical and Zoological Gardens	149,097,867	246,948,000	98,113,340	127,638,000	50,984,527	119,310,000
680	Minister of Regional Development	1,221,779,720	2,026,401,475	125,531,690	159,080,000	1,096,248,030	1,867,321,475
690	Minister of Skills Development and Public Enterprise Reforms	828,073,899	1,201,014,880	305,895,921	360,115,000	522,177,978	840,899,880
700	Minister of New Railroad Development	83,040,935	172,800,000	21,458,250	44,800,000	61,582,685	128,000,000
701	Department of Buddhist Affairs	262,032,317	337,648,900	219,550,841	280,885,900	42,481,476	56,763,000
702	Department of Cultural Affairs	145,357,033	186,995,000	141,547,970	168,995,000	3,809,063	18,000,000
703	Department of Muslim Religious and Cultural Affairs	24,694,002	155,397,000	12,120,911	23,597,000	12,573,091	131,800,000
704	Department of Christian Religious Affairs	10,241,020	15,635,000	9,283,495	11,810,000	957,525	3,825,000
705	Department of Hindu Religious and Cultural Affairs	42,232,253	57,300,000	24,239,489	32,300,000	17,992,765	25,000,000
706	Department of Archaeology	253,946,724	322,300,000	222,854,391	252,300,000	31,092,333	70,000,000
707	Department of National Museums	69,489,401	81,735,000	56,068,034	60,500,000	13,421,367	21,235,000
708	Department of National Archives	36,170,546	57,219,000	30,027,655	37,219,000	6,142,891	20,000,000
709	Department of Information	108,431,221	124,960,300	79,997,026	88,880,000	28,434,194	36,080,300
710	Minister of Textile Industrial Development	60,474,902	96,644,000	32,688,303	44,194,000	27,786,598	52,450,000
711	Department of Government Printer	802,600,585	892,075,000	779,342,861	812,375,000	23,257,724	79,700,000
712	Department of Examinations	922,995,197	996,900,000	901,543,413	933,300,000	21,451,784	63,600,000
713	Department of Educational Publications	13,252,431	15,570,000	13,252,431	14,970,000	0	600,000
714	Department of Technical Education and Training	640,191,175	1,764,760,000	536,796,301	716,850,000	103,394,874	1,047,910,000
715	Universities and University Grants Commission	9,444,258,000	11,469,000,000	7,194,186,000	8,283,000,000	2,250,072,000	3,186,000,000
716	Department of Social Services	5,631,053,326	6,238,213,000	5,589,226,450	6,188,213,000	41,826,877	50,000,000
717	Department of Probation and Child Care Services	100,715,301	120,332,875	94,083,890	113,032,875	6,631,411	7,300,000
718	Department of Commissioner General of Samurdhi	8,756,604,929	11,809,130,000	8,739,225,903	11,752,130,000	17,379,026	57,000,000
720	Minister of Rural Livelihood Development	1,164,645,480	2,117,390,000	257,004,812	354,510,000	907,640,668	1,762,880,000
721	Department of Sports Development	122,610,271	246,788,000	100,014,668	172,588,000	22,595,602	74,200,000
722	Department of Ayurveda	385,101,528	574,845,012	266,097,501	338,835,012	119,004,028	236,010,000
723	Department of Labour	585,273,499	746,870,998	533,940,262	618,420,292	51,333,236	128,450,706
740	Minister of State Bank Development	0	40,160,000	0	35,200,000	0	4,960,000
750	Minister of Environment	844,311,222	1,623,285,000	242,148,323	275,000,000	602,162,899	1,348,285,000
751	Sri Lanka Army	41,634,974,600	49,135,506,487	39,068,393,361	43,975,352,655	2,566,581,239	5,160,153,832
752	Sri Lanka Navy	14,374,583,341	18,324,350,000	11,827,722,930	13,491,350,000	2,546,860,411	4,833,000,000

Head No.	Ministry/Department	Total expenditure	Total Provisions	Recurrent expenditure	Recurrent Provisions	Capital expenditure	Capital Provisions
753	Sri Lanka Air Force	11,265,094,753	16,689,150,216	8,710,740,624	10,120,106,339	2,554,354,129	6,569,043,877
754	Department of Police	21,177,829,088	26,057,710,000	19,602,199,649	21,775,145,000	1,575,629,440	4,282,565,000
755	Department of Immigration and Emigration	390,114,813	520,092,000	338,332,482	399,422,000	51,782,331	120,670,000
756	Department of Registration of Persons	197,446,099	414,100,000	172,288,548	331,050,000	25,157,551	83,050,000
757	Courts Administration	1,596,073,204	1,945,000,000	1,398,616,280	1,558,580,000	197,456,924	386,420,000
758	Department of Attorney General	252,924,563	379,550,000	247,696,550	283,550,000	5,228,013	96,000,000
759	Department of Legal Draftsman	30,299,447	50,100,000	29,302,450	37,100,000	996,997	13,000,000
761	Department of Debt Conciliation Board	3,367,383	4,330,000	3,137,358	4,055,000	230,025	275,000
762	Department of Prisons	1,926,426,290	2,288,070,000	1,802,474,598	2,064,970,000	123,951,692	223,100,000
763	Department of Public Trustee	17,771,709	24,575,000	16,919,474	21,600,000	852,235	2,975,000
764	Department of Government Analyst	49,794,429	188,960,000	42,609,520	56,060,000	7,184,908	132,900,000
765	Registrar of Supreme Court	56,823,790	83,275,000	47,096,612	52,700,000	9,727,178	30,575,000
766	Department of Law Commission	10,778,015	14,000,500	7,177,125	9,330,500	3,600,890	4,670,000
767	Department of Official Languages	52,186,295	61,600,000	51,084,681	59,000,000	1,101,614	2,600,000
801	Department of National Budget	30,383,495	15,530,922,980	78,988,499	8,047,057,724	(48,605,004)	7,483,865,256
802	Department of Fiscal Policy and Economic Affairs	2,801,665,400	3,895,439,597	966,378,988	1,349,639,597	1,835,286,412	2,545,800,000
803	Department of Treasury Operations	476,759,799,550	491,110,832,442	195,917,792,976	210,829,788,442	280,842,006,575	280,281,044,000
804	Department of State Accounts	20,055,038	30,415,000	19,589,629	27,515,000	465,408	2,900,000
805	Department of Public Finance	39,240,494	49,145,000	34,667,665	43,800,000	4,572,829	5,345,000
806	Department of External Resources	12,256,066,647	15,484,229,000	144,093,406	173,372,000	12,111,973,241	15,310,857,000
807	Department of Management Services	19,968,947	28,173,800	17,688,193	23,423,800	2,280,755	4,750,000
808	Department of Inland Revenue	1,126,435,771	2,402,377,000	683,490,658	904,447,000	442,945,113	1,497,930,000
809	Sri Lanka Customs	940,223,667	1,660,240,550	686,589,532	1,218,740,550	253,634,135	441,500,000
811	Department of Excise	259,557,745	330,317,500	233,209,780	276,880,000	26,347,965	53,437,500
812	Department of Valuation	98,926,662	110,700,000	96,698,737	107,500,000	2,227,925	3,200,000
813	Department of Census and Statistics	355,425,988	450,722,000	342,204,571	411,947,000	13,221,417	38,775,000
814	Department of National Planning	34,718,862	45,167,000	27,613,704	32,175,000	7,105,158	12,992,000
815	Department of Pensions	53,104,436,467	58,963,187,000	53,089,477,988	58,947,687,000	14,958,479	15,500,000
816	Department of Registrar General	305,499,824	525,000,000	300,459,170	353,000,000	5,040,654	172,000,000
817	District Secretariat - Colombo	504,568,296	620,530,040	241,934,066	289,796,040	262,634,230	330,734,000
818	District Secretariat - Gampaha	349,435,859	395,024,000	336,596,102	379,675,000	12,839,757	15,349,000
819	District Secretariat - Kalutara	294,531,404	368,207,000	273,953,269	326,345,000	20,578,135	41,862,000
821	District Secretariat - Kandy	394,451,184	399,813,500	371,984,695	363,821,500	22,466,490	35,992,000
822	District Secretariat - Matale	221,771,846	264,836,086	193,314,749	228,945,086	28,457,096	35,891,000
823	District Secretariat - Nuwara Eliya	161,277,418	225,227,770	139,543,382	157,562,770	21,734,036	67,665,000
824	District Secretariat - Galle	331,664,681	391,117,160	319,533,388	363,590,160	12,131,293	27,527,000
825	District Secretariat - Matara	292,748,075	352,822,198	263,504,734	296,528,198	29,243,342	56,294,000
826	District Secretariat - Hambantota	225,399,185	262,028,060	215,256,211	237,484,060	10,142,974	24,544,000
827	District Secretariat - Jaffna	220,143,142	302,601,468	197,964,747	257,000,000	22,178,396	45,601,468
828	District Secretariat - Mannar	63,193,943	73,705,000	50,897,402	56,205,000	12,296,542	17,500,000
829	District Secretariat - Vauniya	57,746,692	96,316,438	51,820,468	75,820,438	5,926,225	20,496,000
831	District Secretariat - Mullativu	42,888,315	59,990,000	39,872,429	49,325,000	3,015,886	10,665,000
832	District Secretariat - Killinochchi	65,355,263	94,412,000	45,470,267	63,880,000	19,884,996	30,532,000
833	District Secretariat - Batticaloa	266,118,201	306,282,061	260,072,698	284,284,061	6,045,504	21,998,000

Head No.	Ministry/Department	Total expenditure	Total Provisions	Recurrent expenditure	Recurrent Provisions	Capital expenditure	Capital Provisions
834	District Secretariat - Ampara	265,429,712	336,220,974	250,198,301	289,890,974	15,231,410	46,330,000
835	District Secretariat - Trincomalee	113,564,670	153,156,869	107,721,582	133,545,869	5,843,087	19,611,000
836	District Secretariat - Kurunegala	540,971,579	674,091,471	522,948,572	630,847,471	18,023,006	43,244,000
837	District Secretariat - Puttalam	231,707,166	279,738,553	212,764,988	249,989,553	18,942,178	29,749,000
838	District Secretariat - Anuradhapura	271,828,920	330,216,000	258,084,986	300,495,000	13,743,934	29,721,000
839	District Secretariat - Polonnaruwa	132,449,579	130,629,781	113,958,805	109,468,781	18,490,774	21,161,000
841	District Secretariat - Badulla	289,438,945	345,496,355	216,472,061	257,555,355	72,966,884	87,941,000
842	District Secretariat - Monaragala	160,282,370	197,764,987	151,411,863	163,301,137	8,870,508	34,463,850
843	District Secretariat - Ratnapura	231,691,526	279,941,447	225,387,907	263,731,947	6,303,619	16,209,500
844	District Secretariat - Kegalle	204,440,408	242,267,000	191,605,866	214,930,000	12,834,543	27,337,000
845	Department of Public Enterprises	14,621,173	24,545,000	14,368,440	23,455,000	252,733	1,090,000
847	Department of Development Finance	2,508,997,910	4,321,080,000	7,637,444	9,162,000	2,501,360,465	4,311,918,000
848	Department of Foreign Aid & Budget Monitoring	39,056,539	58,700,000	29,317,213	41,200,000	9,739,326	17,500,000
851	Department of Agriculture	1,259,531,163	1,595,951,382	1,103,084,152	1,264,500,000	156,447,011	331,451,382
852	Department of Agrarian Development	2,255,569,642	2,936,200,000	1,682,861,513	1,776,000,000	572,708,128	1,160,200,000
853	Department of Irrigation	2,163,245,689	2,963,200,000	789,549,600	779,900,000	1,373,696,089	2,183,300,000
854	Department of Forests	560,103,154	722,709,170	443,536,207	499,709,170	116,566,948	223,000,000
855	Department of Land Commissioner	154,011,958	220,100,000	134,852,997	185,000,000	19,158,961	35,100,000
856	Department of Land Settlement	13,540,159	20,100,000	12,422,479	17,900,000	1,117,680	2,200,000
857	Department of Survey	1,120,429,399	1,201,500,000	1,055,829,660	1,026,600,000	64,599,739	174,900,000
858	Department of Export Agriculture	252,183,965	265,500,000	163,475,266	147,500,000	88,708,698	118,000,000
859	Department of Fisheries & Aquatic Resources	142,365,830	168,150,000	131,335,194	143,150,000	11,030,636	25,000,000
861	Department of Animal Production & Health	350,409,879	513,990,000	180,721,454	230,200,000	169,688,425	283,790,000
862	Department of Rubber Development	88,528,201	96,800,000	88,341,308	91,800,000	186,893	5,000,000
863	Department of Wildlife Conservation	552,241,140	845,000,000	224,597,518	252,000,000	327,643,622	593,000,000
864	Department of National Zoological Gardens	108,128,167	125,285,000	79,784,832	92,285,000	28,343,335	33,000,000
865	Department of Coast Conservation	185,455,814	253,732,500	68,515,649	75,732,500	116,940,165	178,000,000
866	Department of Commerce	53,279,263	78,492,500	52,489,148	76,542,500	790,115	1,950,000
868	Department of Import & Export Control	23,410,226	26,321,000	22,525,012	25,256,000	885,214	1,065,000
869	Department of the Registrar of Companies	13,399,242	15,427,000	13,399,242	15,427,000	0	0
871	Department of Measurement Units, Standards & Services	41,745,192	95,637,000	30,908,407	39,237,000	10,836,784	56,400,000
872	National Intellectual Property Office of Sri Lanka	8,434,092	9,560,000	8,434,092	9,560,000	0	0
873	Department of Food Commissioner	78,377,488	101,457,672	76,820,548	97,357,672	1,556,940	4,100,000
874	Department of Co-operative Development (Registrar of Co-operative Societies)	40,152,825	72,500,000	29,938,554	34,500,000	10,214,271	38,000,000
875	Co-operative Employees Commission	8,554,642	12,600,000	5,324,856	7,600,000	3,229,787	5,000,000
876	Department of Textile Industries	56,882,868	71,802,000	47,833,930	58,502,000	9,048,938	13,300,000
877	Department of Meteorology	114,878,887	147,797,878	88,525,314	98,388,036	26,353,573	49,409,842
878	Department of Up-Country Peasantry Rehabilitation	21,040,211	36,820,000	8,347,450	12,020,000	12,692,761	24,800,000
901	Department of Railways	8,977,740,136	13,532,200,000	5,871,885,293	6,700,200,000	3,105,854,843	6,832,000,000
902	Department of Motor Traffic	519,831,089	637,252,412	503,338,607	605,850,000	16,492,482	31,402,412
904	Department of Posts	5,235,779,119	6,350,318,158	4,994,475,300	5,768,689,000	241,303,819	581,629,158
905	Department of Buildings	137,073,116	172,013,000	127,871,050	146,513,000	9,202,066	25,500,000
906	Government Factory	41,969,699	62,009,000	32,656,696	37,684,000	9,313,003	24,325,000
907	Department of National Physical Planning	190,310,931	260,000,000	96,641,896	105,500,000	93,669,034	154,500,000
951	Western Provincial Council	7,875,567,329	11,039,929,218	6,823,250,000	8,426,937,000	1,052,317,329	2,612,992,218
952	Central Provincial Council	8,992,707,138	11,594,673,794	7,808,250,000	9,309,515,000	1,184,457,138	2,285,158,794
953	Southern Provincial Council	8,822,020,676	11,237,260,190	7,438,250,000	8,687,375,000	1,383,770,676	2,549,885,190
954	North East Provincial Council	12,404,590,026	16,574,173,250	10,427,750,000	12,276,159,000	1,976,840,026	4,298,014,250
955	North Western Provincial Council	9,380,748,454	11,521,086,954	8,259,250,000	9,486,338,000	1,121,498,454	2,034,748,954
956	North Central Provincial Council	6,563,923,210	7,727,593,038	5,484,409,134	5,786,160,000	1,079,514,076	1,941,433,038
957	Uva Provincial Council	5,508,683,024	6,996,466,024	4,724,250,000	5,362,594,000	784,433,024	1,633,872,024
958	Sabaragamuwa Provincial Council	6,615,258,600	8,241,186,400	5,426,750,000	6,196,852,000	1,188,508,600	2,044,334,400
		936,733,756,606	1,152,971,000,000	522,418,314,740	596,936,470,144	414,315,441,866	556,034,529,856