

Total Expenditure under each Expenditure Unit as at 31/10/2006

Head No.	Ministry/Department	Expenditure		
		Total	Recurrent	Capital
101	His Excellency the President	2,273,276,115	1,017,275,560	1,256,000,555
102	Office of the Prime Minister	101,102,084	76,832,170	24,269,914
103	Judges of the Supreme Court	34,383,571	34,383,571	0
104	Office of the Cabinet of Ministers	24,528,468	19,612,480	4,915,987
105	Parliament	694,338,626	681,818,256	12,520,371
106	Auditor General's Department	308,940,241	306,876,569	2,063,672
107	Office of the Leader of the House of Parliament	18,378,220	10,539,356	7,838,865
108	Office of the Chief Government Whip of Parliament	12,153,735	11,726,285	427,450
109	Office of the Leader of the Opposition of Parliament	34,612,470	33,439,416	1,173,054
111	Department of Elections	1,166,144,557	1,163,187,004	2,957,554
112	Judicial Service Commission	17,051,789	17,051,789	0
113	Public Service Commission	51,534,199	45,609,775	5,924,424
114	Office of the Parliamentary Commissioner for Administration	4,287,901	4,250,457	37,444
115	Office of the Finance Commission	20,719,351	16,559,698	4,159,653
116	Office of the Former President (Hon. D.B. Wijethunga)	5,352,917	5,352,917	0
117	Commission to Investigate Allegations of Bribery or Corruption	71,433,629	66,098,038	5,335,591
118	National Education Commission	10,573,692	9,976,164	597,529
119	The Constitutional Council	8,840,165	8,182,363	657,802
121	National Police Commission	25,460,571	24,719,587	740,984
122	Administrative Appeals Tribunal	7,161,857	7,100,811	61,046
123	Office of the Former President (Hon. C.B.Kumaratunga)	13,501,916	9,703,565	3,798,351
130	Minister of Religious Affairs	165,348,921	108,757,769	56,591,151
140	Minister of Finance and Planning	645,076,601	504,169,997	140,906,604
150	Minister of Defense, Public Security, Law and Order	3,435,854,697	3,331,868,416	103,986,281
160	Minister of Plan Implementation and Monitoring	93,755,833	36,298,486	57,457,347
180	Minister of Reconstruction and Development	8,409,905,343	1,636,621,853	6,773,283,489
190	Minister of Disaster Management	98,311,190	58,324,773	39,986,417
200	Minister of Tourism	84,792,314	63,055,088	21,737,226
210	Minister of Posts and Telecommunication	90,950,931	69,890,756	21,060,175
220	Minister of Rural Economic Development	248,885,227	42,796,017	206,089,210
230	Minister of Justice and Law Reforms	557,300,827	138,918,885	418,381,942
240	Minister of Healthcare and Nutrition	26,490,063,747	22,023,230,039	4,466,833,708
250	Minister of Foreign Affairs	3,292,589,546	3,143,773,449	148,816,097
260	Minister of Ports and Aviation	2,175,625,900	84,398,426	2,091,227,474
270	Minister of Railways and Transport	5,127,738,766	4,141,536,171	986,202,595
280	Minister of Petroleum and Petroleum Resources Development	43,192,771	25,789,660	17,403,111
290	Minister of Trade, Commerce, Consumer Affairs and Marketing Development	1,375,371,076	264,434,191	1,110,936,884
300	Minister of Highways	17,082,769,291	126,429,954	16,956,339,337
310	Minister of Agriculture, Irrigation and Mahaweli Development	3,293,477,409	1,117,778,757	2,175,698,651
320	Minister of Power and Energy	2,853,742,535	470,089,448	2,383,653,087
330	Minister of Child Development and Women's Empowerment	189,418,354	141,281,557	48,136,797
340	Minister of Public Administration and Home Affairs	196,598,556	172,910,628	23,687,928
350	Minister of Mass Media and Information	237,522,886	132,950,187	104,572,699
360	Minister of Urban Development and Water Supply	12,898,667,552	130,901,631	12,767,765,922
370	Minister of Social Services and Social Welfare	298,260,745	198,173,544	100,087,202
380	Minister of Housing and Construction	898,548,913	154,508,332	744,040,582
390	Minister of Education	14,317,371,404	11,101,291,857	3,216,079,547
400	Minister of Labour Relations and Foreign Employment	549,042,673	307,647,314	241,395,359
410	Minister of Rural Industries and Self-employment Promotion	425,334,823	265,494,609	159,840,214
420	Minister of Vocational and Technical Training	1,624,465,014	745,958,721	878,506,293
430	Minister of Local Government and Provincial Councils	5,345,448,585	93,428,460	5,252,020,125
440	Minister of Infrastructure Development and Fisheries Housing	213,580,056	52,310,483	161,269,573
450	Minister of Enterprise Development and Investment Promotion	283,566,108	99,345,369	184,220,739
460	Minister of Science and Technology	866,747,015	392,372,381	474,374,634
470	Minister of Constitutional Affairs and National Integration	137,118,485	80,490,918	56,627,567
480	Minister of Plantation Industries	561,588,433	198,694,562	362,893,870
490	Minister of Sports and Youth Affairs	1,241,432,136	954,947,293	286,484,843
500	Minister of Samurdhi and Poverty Alleviation	6,252,603,033	4,356,607,873	1,895,995,160
510	Minister of Indigenous Medicine	136,767,502	59,874,698	76,892,804
520	Minister of Fisheries and Aquatic Resources	1,465,654,919	282,150,472	1,183,504,447
530	Minister of Estate Infrastructure and Livestock Development	1,166,338,505	97,056,685	1,069,281,820
540	Minister of Coconut Development	583,969,688	249,761,114	334,208,574
550	Minister of Cultural and National Heritage	523,046,876	340,078,345	182,968,531
560	Minister of Parliamentary Affairs	117,724,665	109,415,783	8,308,883
570	Minister of Co-operatives and Co-operative Development	60,967,919	50,945,770	10,022,150
580	Minister of Re-settlement	123,050,379	31,230,449	91,819,930
590	Minister of Disaster Relief Services	130,378,567	96,425,492	33,953,076
600	Minister of Home Affairs	505,728,880	55,780,696	449,948,184
610	Minister of Agricultural Development	10,929,472,744	9,934,598,779	994,873,965
620	Minister of Industrial Development	467,481,141	94,688,685	372,792,456
630	Minister of Road Development	860,021,537	18,532,516	841,489,021

640	Minister of Foreign Employment Promotion	45,325,753	22,472,537	22,853,216
650	Minister of Irrigation	42,078,927	36,028,269	6,050,658
660	Minister of Agrarian Services and Development of Farmer Communities	132,551,832	105,916,040	26,635,792
670	Minister for Promotion of Botanical and Zoological Gardens	136,179,894	89,303,604	46,876,289
680	Minister of Regional Development	1,101,427,861	115,710,983	985,716,877
690	Minister of Skills Development and Public Enterprise Reforms	760,206,061	273,752,979	486,453,082
700	Minister of New Railroad Development	61,728,702	18,197,039	43,531,663
701	Department of Buddhist Affairs	232,971,223	192,931,712	40,039,511
702	Department of Cultural Affairs	130,403,397	127,612,383	2,791,013
703	Department of Muslim Religious and Cultural Affairs	22,298,469	11,088,149	11,210,320
704	Department of Christian Religious Affairs	9,892,630	8,935,105	957,525
705	Department of Hindu Religious and Cultural Affairs	39,461,782	22,132,755	17,329,027
706	Department of Archaeology	227,914,493	200,725,366	27,189,127
707	Department of National Museums	60,301,940	50,623,570	9,678,370
708	Department of National Archives	32,113,678	27,283,984	4,829,693
709	Department of Information	91,409,738	72,986,815	18,422,924
710	Minister of Textile Industrial Development	54,965,366	29,960,520	25,004,847
711	Department of Government Printer	726,721,114	704,127,451	22,593,663
712	Department of Examinations	864,327,421	847,271,359	17,056,062
713	Department of Educational Publications	12,024,707	12,024,707	0
714	Department of Technical Education and Training	565,812,356	476,733,497	89,078,859
715	Universities and University Grants Commission	8,449,205,000	6,399,926,000	2,049,279,000
716	Department of Social Services	5,071,418,049	5,039,677,092	31,740,957
717	Department of Probation and Child Care Services	87,460,059	80,927,998	6,532,061
718	Department of Commissioner General of Samurdhi	7,421,207,813	7,411,264,133	9,943,679
720	Minister of Rural Livelihood Development	882,469,039	230,245,152	652,223,887
721	Department of Sports Development	95,876,542	80,608,154	15,268,388
722	Department of Ayurveda	339,668,850	237,307,482	102,361,368
723	Department of Labour	519,326,049	477,717,620	41,608,429
740	Minister of State Bank Development	0	0	0
750	Minister of Environment	721,654,694	215,097,339	506,557,355
751	Sri Lanka Army	38,214,075,282	35,745,616,201	2,468,459,081
752	Sri Lanka Navy	13,167,318,885	10,867,459,651	2,299,859,234
753	Sri Lanka Air Force	10,133,628,591	8,076,964,548	2,056,664,043
754	Department of Police	18,891,748,057	17,658,854,827	1,232,893,230
755	Department of Immigration and Emigration	349,873,626	327,384,397	22,489,229
756	Department of Registration of Persons	172,649,965	148,712,251	23,937,714
757	Courts Administration	1,418,889,545	1,263,949,200	154,940,346
758	Department of Attorney General	227,092,411	222,099,286	4,993,125
759	Department of Legal Draftsman	27,534,770	26,537,773	996,997
761	Department of Debt Conciliation Board	3,023,270	2,793,245	230,025
762	Department of Prisons	1,705,867,250	1,599,226,352	106,640,898
763	Department of Public Trustee	15,936,380	15,211,690	724,690
764	Department of Government Analyst	45,640,661	38,662,792	6,977,869
765	Registrar of Supreme Court	49,987,528	41,380,459	8,607,068
766	Department of Law Commission	8,474,793	6,428,032	2,046,762
767	Department of Official Languages	47,775,425	46,697,911	1,077,514
801	Department of National Budget	23,652,921	74,301,111	(50,648,190)
802	Department of Fiscal Policy and Economic Affairs	2,771,694,163	936,638,167	1,835,055,996
803	Department of Treasury Operations	385,498,725,278	126,849,957,884	258,648,767,393
804	Department of State Accounts	18,343,609	17,950,431	393,178
805	Department of Public Finance	37,520,456	32,947,627	4,572,829
806	Department of External Resources	10,057,365,605	95,803,641	9,961,561,964
807	Department of Management Services	17,686,446	15,734,441	1,952,005
808	Department of Inland Revenue	1,009,890,922	631,655,580	378,235,342
809	Sri Lanka Customs	840,057,839	608,726,445	231,331,394
811	Department of Excise	236,140,299	211,554,033	24,586,267
812	Department of Valuation	88,131,691	86,527,614	1,604,077
813	Department of Census and Statistics	320,653,730	308,644,581	12,009,149
814	Department of National Planning	29,771,077	24,735,692	5,035,385
815	Department of Pensions	47,559,720,856	47,544,762,377	14,958,479
816	Department of Registrar General	274,339,650	269,583,221	4,756,430
817	District Secretariat - Colombo	471,951,337	218,370,667	253,580,670
818	District Secretariat - Gampaha	314,576,207	304,621,364	9,954,843
819	District Secretariat - Kalutara	256,441,365	245,975,152	10,466,213
821	District Secretariat - Kandy	353,158,115	337,072,333	16,085,782
822	District Secretariat - Matale	196,049,727	175,036,667	21,013,060
823	District Secretariat - Nuwara Eliya	148,047,015	126,700,139	21,346,876
824	District Secretariat - Galle	297,474,289	289,880,557	7,593,731
825	District Secretariat- Matara	261,877,481	237,408,220	24,469,261
826	District Secretariat - Hambantota	204,547,726	194,580,272	9,967,454
827	District Secretariat - Jaffna	185,477,721	167,068,982	18,408,739
828	District Secretariat - Mannar	55,960,759	46,419,054	9,541,704
829	District Secretariat - Vauniya	46,008,875	41,512,745	4,496,130
831	District Secretariat - Mullativu	35,990,358	35,890,501	99,857
832	District Secretariat - Killinochchi	59,968,211	40,222,905	19,745,306

833	District Secretariat - Batticaloa	250,193,878	244,793,192	5,400,686
834	District Secretariat - Ampara	240,044,222	225,497,398	14,546,823
835	District Secretariat - Trincomalee	102,904,266	97,461,417	5,442,850
836	District Secretariat - Kurunegala	491,370,855	475,971,885	15,398,969
837	District Secretariat - Puttalam	209,978,055	192,260,652	17,717,403
838	District Secretariat - Anuradhapura	244,340,778	234,618,659	9,722,119
839	District Secretariat - Polonnaruwa	118,948,691	103,865,330	15,083,361
841	District Secretariat - Badulla	265,451,838	194,060,905	71,390,933
842	District Secretariat - Monaragala	139,172,189	130,721,564	8,450,625
843	District Secretariat - Ratnapura	208,648,537	203,713,868	4,934,669
844	District Secretariat - Kegalle	185,273,095	173,784,136	11,488,960
845	Department of Public Enterprises	12,988,560	12,960,653	27,908
847	Department of Development Finance	2,505,140,201	6,948,965	2,498,191,235
848	Department of Foreign Aid & Budget Monitoring	34,354,146	26,048,573	8,305,572
851	Department of Agriculture	1,139,066,647	1,005,412,494	133,654,153
852	Department of Agrarian Development	1,969,994,966	1,517,809,183	452,185,783
853	Department of Irrigation	1,951,267,996	713,804,946	1,237,463,050
854	Department of Forests	511,261,682	402,516,389	108,745,293
855	Department of Land Commissioner	138,064,074	122,382,853	15,681,221
856	Department of Land Settlement	11,658,623	11,237,743	420,880
857	Department of Survey	1,005,879,750	953,468,448	52,411,302
858	Department of Export Agriculture	222,607,368	146,608,310	75,999,058
859	Department of Fisheries & Aquatic Resources	128,478,180	118,976,764	9,501,416
861	Department of Animal Production & Health	296,029,177	163,246,862	132,782,315
862	Department of Rubber Development	81,384,303	81,197,410	186,893
863	Department of Wildlife Conservation	491,703,843	204,771,373	286,932,469
864	Department of National Zoological Gardens	98,601,126	72,120,459	26,480,668
865	Department of Coast Conservation	170,946,782	61,365,817	109,580,965
866	Department of Commerce	47,812,483	47,101,014	711,469
868	Department of Import & Export Control	21,061,845	20,303,264	758,581
869	Department of the Registrar of Companies	12,127,966	12,127,966	0
871	Department of Measurement Units, Standards & Services	38,732,490	27,895,706	10,836,784
872	National Intellectual Property Office of Sri Lanka	7,686,902	7,686,902	0
873	Department of Food Commissioner	70,418,257	68,926,568	1,491,689
874	Department of Co-operative Development (Registrar of Co-operative Societies)	36,059,275	27,184,701	8,874,574
875	Co-operative Employees Commission	5,226,590	4,696,971	529,619
876	Department of Textile Industries	51,395,553	42,346,615	9,048,938
877	Department of Meteorology	103,538,343	79,491,628	24,046,715
878	Department of Up-Country Peasantry Rehabilitation	17,004,798	7,743,871	9,260,927
901	Department of Railways	8,226,282,323	5,337,151,784	2,889,130,538
902	Department of Motor Traffic	461,475,563	448,421,497	13,054,066
904	Department of Posts	4,751,275,799	4,558,701,897	192,573,902
905	Department of Buildings	124,478,477	116,863,359	7,615,118
906	Government Factory	38,734,049	29,607,978	9,126,071
907	Department of National Physical Planning	164,970,437	87,489,124	77,481,313
951	Western Provincial Council	7,147,067,329	6,125,457,174	1,021,610,155
952	Central Provincial Council	7,994,207,138	6,984,713,838	1,009,493,300
953	Southern Provincial Council	7,729,520,676	6,669,292,234	1,060,228,442
954	North East Provincial Council	11,309,874,373	9,396,034,250	1,913,840,123
955	North Western Provincial Council	8,192,248,454	7,391,448,954	800,799,500
956	North Central Provincial Council	5,828,495,602	4,923,521,229	904,974,373
957	Uva Provincial Council	5,022,183,024	4,258,172,024	764,011,000
958	Sabaragamuwa Provincial Council	5,875,758,600	4,858,484,400	1,017,274,200
		795,668,980,871	421,263,655,174	374,405,325,698