

Total Expenditure & Total Provisions under each Expenditure Category as at 31.07.2006

Object No.	Expenditure Category	Expenditure	Provisions
	Total	532,939,885,263	1,043,975,000,000
	Recurrent	284,116,771,990	505,816,354,702
1001	Salaries and Wages	44,901,606,910	76,996,542,669
1002	Overtime and Holiday Pay	2,490,048,476	4,347,129,000
1003	Other Allowances	20,839,780,027	38,414,608,015
1004	Pension Fund Contribution	214,933,785	903,832,976
1005	Public Service Provident Fund Contribution	2,516,365	439,929,000
1006	Property Loan Interest	43,336,611	968,403,000
1101	Domestic Traveling	2,562,946,252	3,801,058,361
1102	Foreign Traveling	403,476,475	947,381,822
1201	Stationery and Office Requisites	373,203,345	821,603,889
1202	Fuel and Lubricants	2,666,959,692	6,934,166,784
1203	Uniforms	701,685,696	2,283,563,766
1204	Diets	5,608,904,679	8,349,136,845
1205	Medical Supplies	4,666,994,432	7,969,138,273
1206	Mechanical and Electrical Goods	395,331,863	1,350,794,828
1207	Other	1,323,023,413	4,412,306,998
1301	Vehicles	491,611,643	939,238,173
1302	Plant, Machinery and Equipment	179,030,416	494,619,043
1303	Buildings	248,567,265	598,234,242
1304	Other	557,448,062	919,070,500
1305	Structures	21,378	1,604,000
1401	Transport	365,623,270	1,078,774,000
1402	Telecommunication	727,192,884	1,558,693,973
1403	Postal Charges	36,364,227	112,860,627
1404	Electricity & Water	2,339,778,103	4,325,304,336
1405	Rents	891,013,977	1,889,377,545
1406	Rates & Taxes to Local Authorities	96,596,572	246,495,500
1407	Other	1,097,085,686	1,877,871,918
1408	Hire Charges	802,308,982	1,694,776,241
1501	Transfers to Households Through Welfare Programmes	9,673,788,542	22,187,545,000
1502	Pensions,Retirements and Gratuities	32,660,941,227	50,104,350,894
1503	Transfers to Public Institutions	10,868,155,193	19,502,725,575
1504	Transfers to Public Enterprises	3,068,283,816	4,934,425,000
1505	Transfers to Financial Institutions	14,426,196	20,000,000
1506	Subscriptions, Contributions and Membership Fees : Domestic	2,775,794	626,198,000
1507	Subscriptions, Contributions and Membership Fees : Foreign	204,108,790	422,085,431
1601	Grants to Public Institutions	83,471,376	172,885,000
1602	Grants to Provincial councils	33,550,221,389	59,530,030,000
1603	Grants to Non public Institutions and Private Individuals	1,045,442,511	1,673,773,000
1701	Operational Losses of Public Enterprises	0	0
1702	Interest Subsidies	69,918,266	480,850,000
1703	Price subsidies	8,743,397,418	9,864,510,105
1704	Development Subsidies	465,869	465,869
1801	Domestic Debt	76,379,183,694	133,987,593,000
1802	Foreign Debt	9,110,091,084	19,053,181,000
1901	Awards and Indemnities	154,095,187	302,553,000
1902	Losses and Write-offs	127,986,286	567,580,672
1903	Holiday Warrants	30,854,047	78,030,000
1904	Implementation of the Official Language Policy	6,884,365	22,936,000
1905	Other	2,824,968,868	6,658,062,832
1906	Refunds	431,343,753	767,700,000
1907	Training Services Local	38,577,835	182,358,000
	Capital	72,585,951,977	254,720,576,298
2001	Buildings	1,535,199,043	4,312,649,164
2002	Plant, Machinery and Equipment	749,228,919	1,780,461,000
2003	Vehicles	467,834,562	1,848,996,000
2004	Other Capital Assets	1,047,901,474	4,114,670,000
2005	Structures	5,036,320,338	21,845,176,000
2101	Vehicles	1,732,597,809	8,703,116,281
2102	Furniture and Office Equipment	1,042,405,002	3,955,871,854
2103	Machinery	1,860,870,356	9,801,816,507
2104	Buildings	2,893,377,166	13,011,148,980
2105	Lands and Land Improvements	4,580,327,222	10,512,071,250
2106	Other	1,138,329,246	6,704,483,976
2107	Structures	6,456,573,079	14,839,950,000
2201	Transfers to Public Institutions	3,669,521,893	10,840,462,700
2202	Transfers to Public Enterprises	5,984,919,490	25,496,780,000
2203	Development Assistance	1,776,425,039	4,757,450,000
2204	Transfers Abroad	285,942,468	303,200,000
2301	Capital Grants to Non-Public Institutions and Private Individuals	384,875,911	2,288,250,000
2302	Grants to Provincial Councils	2,045,000,000	9,653,400,000
2401	Equity Contribution by the Government	0	0

Object No.	Expenditure Category	Expenditure	Provisions
2402	Loans Outlay	2,440,797,601	14,043,500,000
2403	On - Lending	6,561,810,618	13,070,000,000
2404	Other	1,510,000,000	2,035,000,000
2501	Other	12,932,467,619	48,641,718,575
2502	Consultancies	984,482,648	3,852,383,960
2503	Training Services(Foreign Funded)	556,479,644	2,697,320,742
2601	Restructuring and Reform	1,297,637,280	1,028,500,000
2701	Rehabilitation and Improvements	541,746,694	2,797,400,000
2702	Procurement	7,065,620	21,700,000
2705	Human Resources Development	0	13,000,000
2706	Development Assistance	0	30,000,000
2709	Operation, Maintenance and Other	3,827,890	17,600,000
2711	Personal Emoluments of Project Staff	416,380,976	1,343,516,312
2712	Other Goods & Services	2,645,606,370	10,358,982,997
	Loan Repayment	176,237,161,296	283,438,069,000
3001	Loan Repayment - Domestic	152,629,624,283	231,138,273,000
3002	Loan Repayment - Foreign	23,607,537,014	52,299,796,000