

Expenditure under each Function as at 31.07.2006

Programme No.	Programme Name	Rs.		
		Total Expenditure	Recurrent Expenditure	Capital Expenditure
1	General Administration	7,953,864,812	5,400,197,942	2,553,666,870
2	District Administration	3,050,756,939	3,050,756,939	
3	Provincial Administration	19,300	19,300	
4	Financial Policy Services	2,853,550,944	358,050,582	2,495,500,362
6	Fiscal Management & Economics Affairs	2,376,137,751	841,321,697	1,534,816,054
7	Public Resources Management	1,197,824,976	62,547,179	1,135,277,797
8	Financial Management	1,226,318,999	943,244,408	283,074,592
9	Human Resources Management	34,394,249	31,876,434	2,517,814
10	Tax & Duty Administration	1,426,034,980	951,286,285	474,748,695
11	Public Debt	259,160,246,323	85,601,833,169	173,558,413,154
12	Statistical Services	214,030,775	211,858,623	2,172,152
13	Foreign Aid Management	7,799,182,151	61,996,576	7,737,185,575
14	Debt Conciliation Services	2,055,918	1,946,293	109,625
15	Rehabilitation & Reconstruction	5,674,319,886	839,726,161	4,834,593,726
16	Policy Development	28,594,172	23,807,923	4,786,250
17	Printing Services	478,914,315	460,653,527	18,260,788
18	Archives Management	23,211,316	19,018,434	4,192,882
19	Administration of Trusts	10,226,691	10,002,505	224,186
20	External Affairs	2,138,542,606	2,075,114,684	63,427,922
30	National Defense	40,731,616,666	37,000,879,703	3,730,736,963
31	Civil Security	14,722,127,982	13,790,039,991	932,087,991
32	Prison Administration	1,164,671,572	1,094,520,660	70,150,912
33	Administration of Justice	1,555,108,718	1,158,308,407	396,800,310
40	Land Administration and Development	816,149,143	728,869,463	87,279,681
41	Conservation and Development of Ocean Resources	1,019,753,268	276,207,133	743,546,135
42	Plantation Development	622,981,059	334,177,861	288,803,198
43	Irrigation & Water Management	3,111,355,571	1,268,734,301	1,842,621,270
44	Agriculture Development	9,981,318,876	9,178,020,211	803,298,665
45	Livestock Development	236,437,654	119,102,150	117,335,504
46	Communication	3,073,224,136	2,969,130,546	104,093,590
47	Transport Services	10,368,853,708	5,976,728,627	4,392,125,081
48	Port Development & Shipping	86,717,957	15,211,614	71,506,344
49	Power & Energy Services	1,706,762,107	232,960,402	1,473,801,705
50	Construction & Maintenance of Highways	11,514,103,355		11,514,103,355
51	Industrial Development	566,778,292	162,008,223	404,770,069
52	Regional Development	42,587,777,339	33,909,050,199	8,678,727,140
53	Development of Co-operatives	59,419,899	49,619,899	9,800,000
54	Trade & Commerce Support Services	782,222,915	230,660,452	551,562,463
55	Maintenance of Food Security	53,565,794	52,412,279	1,153,515
56	Research & Development (related to Economic Affairs Sector)	881,845,101	308,381,264	573,463,837
57	Environment Protection	222,710,118	125,090,883	97,619,235
58	Wild Life Conservation	318,692,344	139,623,531	179,068,813
59	Forest Conservation	533,941,919	277,656,398	256,285,521
60	Community Development	211,983,505	12,873,808	199,109,697
61	Housing & Community Amenities	1,249,909,213	108,395,467	1,141,513,746
62	Water Supply & Drainage Services	5,720,236,586		5,720,236,586
63	Plantation Infrastructure & Estate Housing	416,910,610	8,653,772	408,256,838
64	Urban Development	666,723,079		666,723,079
70	General Health Services	6,472,161,588	6,144,686,416	327,475,172
71	Hospital Services	10,233,092,365	8,078,959,415	2,154,132,950
72	Public Health Services	1,043,857,993	598,428,647	445,429,347
73	Indigenous Medicine	250,166,958	186,585,688	63,581,271
74	Research and Development (related to Health)	69,757,962	69,640,589	117,373
80	Primary Education	1,059,436,486	908,956,799	150,479,687
81	Secondary Education	3,989,608,425	3,492,716,272	496,892,153
82	Assistance to Education	3,077,333,009	2,509,605,465	567,727,543
83	Vocational Training & Technical Education	1,818,001,451	977,606,979	840,394,472
84	Higher Education	6,397,198,623	4,348,144,436	2,049,054,187
85	Evaluation & Assessment	610,728,691	607,729,609	2,999,083
90	Recreational & Sports	703,493,450	520,191,924	183,301,526
91	Cultural Development	589,428,876	477,354,480	112,074,397
92	Zoological Services	66,686,368	45,539,894	21,146,474
93	Religious & Cultural Affairs	223,975,007	186,262,209	37,712,798
94	Broadcasting & Publishing Services	187,483,848	120,517,868	66,965,980
95	Social Protection	45,172,206,291	44,047,044,612	1,125,161,679
96	Woman Development	19,500,807	8,642,399	10,858,408
97	Labour Affairs	323,641,472	315,582,385	8,059,087
		532,939,885,263	284,116,771,990	248,823,113,273