

Total Revenue under each Revenue Category as at 31/11/2006

Total Revenue (a+b)	446,065,392,338
a. Tax Revenue	385,914,389,547
Taxes on International Trade	71,555,206,742
Import Duties	48,137,935,828
Export Duties	22,156,170
Other Import & Export Charges.	316,528,968
Ports & Airports Development Levy.	18,145,501,216
Cess Duty	4,876,028,812
Motor Vehicle Concessionary Levy	2,609,976
Regional Infrastructure Development Levy	19,793,055
Other Taxes on International Trade	34,652,717
Value Added Tax.	142,000,436,941
Goods and Services Tax.	149,610,615
National Security Levy.	73,078,730
Excise (Ordinance) Duty.	18,648,876,132
Liquor.	18,648,876,132
Excise (Special Provisions) Duty.	62,520,773,328
Cigarettes.	27,303,767,165
Liquor.	26,872,365
Petroleum Products.	13,108,598,803
Motor Vehicles.	19,240,195,526
Other.	2,841,339,468
Tobacco Tax.	31,131,709
Stamp Duty.	2,354,551,723
Debit Tax.	5,119,288,155
Turnover Tax.	203,939,240
License Taxes & Others	554,206,556
Motor Vehicle Tax .	256,769,797
Transfer Tax.	66,230,164
Betting & Gaming Levy.	231,206,595
Social Responsibility Tax	1,261,805,995
Share Transaction Tax	286,190,415
Construction Industry Security Fund Tax	20,156,426
Other Licenses	333,155,646
Fees for registration of nursing homes.	48,807,890
Registration of Professions & Business Tax.	4,720,345
Private Timber Transport .	126,941,747
Tax on Sale of Motor Vehicles.	16,312,938
License fee relevant to Defense Ministry	9,126,398
License fee relevant to Fisheries Ministry	15,286,033
Other.	111,960,295
Taxes on Income & Profit	80,801,981,195
Corporate Tax	39,982,434,903
Dividend Tax.	2,973,721,583
Economic Services Charges	8,516,541,111
Other.	28,492,172,209
Non- Corporate Tax	40,819,546,292
Payee.	6,095,800,568
Withholding Tax on interest.	12,827,824,985
Specified fees & other withholding.	4,530,832,398
Other.	17,365,088,341
(b)Non Tax Revenue	60,151,002,791
Revenue from Departmental Enterprises	3,312,568,669
Railways.	2,044,121,867
Postal.	1,243,835,292
Advance Accounts (Trading)	24,611,510
Return on Government Assets	1,048,177,057
Rent on government building & housing.	530,406,016
Rent on crown forests	194,403,113
Rent from land & other.	11,093,313
Lease rental from regional plantation companies.	279,609,260
Other rental	32,665,356
Interest	8,827,347,549
On lending Interest	8,022,653,513
Other Interests	804,694,036
Profits	3,659,000,000
Dividends	3,270,608,629
Departmental Sales.	41,704,695
Administrative Fees & Charges	8,202,776,056
Audit fees	21,463,855
Air navigation Fees	204,498,229
Fees under registration of persons	43,656,000
Survey department fees	61,405,111

Service charges Govt. press excluding sale of publicatio	116,501,455
Fees under the fauna & flora protection ordinance	8,806,302
Fees on passports, visas & dual citizenship	2,496,498,639
Receipts from Airport & Aviation Services(SL)Ltd	1,066,790,842
Fees on valuation department	48,404,759
Fees on registrar of companies	36,179,666
Legal fees from corporations & statutory bodies	17,507,395
Fees recovered under the public contract Act.	343,056
Examinations & other fees	129,790,567
Fees under the motor traffic Act and other receive	1,694,343,379
Textile quota fee	0
Air craft rentals	14,432,317
Fee on sale of garments	30,163,475
Fees Relevant to Agriculture Department	108,319,328
Sundries	2,103,671,681
Fines & Forfeits	351,779,029
Other receipts	7,294,351,799
Social Security Contribution	5,854,597,113
Social Security Contribution Central Government	3,634,732,924
Social Security Contribution Provincial Councils	2,219,864,189
Current Transfers	1,184,507,981
Central Bank Profits	0
Other Profits	1,184,507,981
Capital Revenue	12,546,095,582
Divestiture Proceeds	6,695,352
Sale of Capital Assets.	533,861,918
Domestic Capital Transfers	25,808
Recovery of loans	12,005,512,503
Foreign Grants	4,557,488,633

name	acno	amount
Taxes on International Trade	1001 0 0	0
Import Duties	1001 10 0	48,137,935,828
Export Duties	1001 20 0	22,156,170
Other Import & Export Charges.	1001 30 0	316,528,968
Ports & Airports Development Levy.	1001 40 0	18,145,501,216
Cess Duty	1001 50 0	4,876,028,812
Motor Vehicle Concessionary Levy	1001 60 0	2,609,976
Regional Infrastructure Development Levy	1001 70 0	19,793,055
Other Taxes on International Trade	1001 90 0	34,652,717
Value Added Tax.	1002 10 0	(40,338,022,862)
Services.	1002 10 1	83,189,592,406
Manufacturing.	1002 10 2	16,580,561,204
Imports.	1002 10 3	82,568,306,195
Goods and Services Tax.	1002 20 0	(79,983,645)
Services.	1002 20 1	186,577,649
Manufacturing.	1002 20 2	41,529,385
Imports.	1002 20 3	1,487,226
National Security Levy.	1002 30 0	0
Services.	1002 30 1	104,854,770
Manufacturing.	1002 30 2	(31,991,886)
Imports.	1002 30 3	215,846
Excise (Ordinance) Duty.	1002 40 0	0
Liquor.	1002 40 1	18,648,876,132
Excise (Special Provisions) Duty.	1002 50 0	0
Cigarettes.	1002 50 1	27,303,767,165
Liquor.	1002 50 2	26,872,365
Petroleum Products.	1002 50 3	13,108,598,803
Motor Vehicles.	1002 50 4	19,240,195,526
Other.	1002 50 9	2,841,339,468
Tobacco Tax.	1002 60 0	31,131,709
Stamp Duty.	1002 70 0	2,354,551,723
Debit Tax.	1002 80 0	5,119,288,155
Turnover Tax.	1002 90 0	203,939,240
Motor Vehicle Tax.	1003 10 0	256,769,797
Transfer Tax.	1003 20 0	66,230,164
Betting & Gaming Levy.	1003 30 0	231,206,595
Social Responsibility Tax	1003 40 0	1,261,805,995
Share Transaction Tax	1003 50 0	286,190,415
Construction Industry Security Fund Tax	1003 60 0	20,156,426
Fees for registration of nursing homes.	1003 90 1	48,807,890
Registration of Professions & Business Tax.	1003 90 2	4,720,345
Private Timber Transport .	1003 90 3	126,941,747
Tax on Sale of Motor Vehicles.	1003 90 4	16,312,938
License fee relevant to Defense Ministry	1003 90 5	9,126,398
License fee relevant to Fisheries Ministry	1003 90 6	15,286,033
Other.	1003 90 9	111,960,295
Corporate.	1004 10 0	0
Dividend Tax.	1004 10 1	2,973,721,583
Economic Services Charges	1004 10 2	8,516,541,111
Other.	1004 10 9	28,492,172,209
Non- Corporate.	1004 20 0	0
Payee.	1004 20 1	6,095,800,568
Withholding Tax on interest.	1004 20 2	12,827,824,985
Specified fees & other withholding.	1004 20 3	4,530,832,398
Other.	1004 20 9	17,365,088,341
Railways.	2001 10 0	2,044,121,867
Postal.	2001 20 0	1,243,835,292
Advance Accounts (Trading)	2001 30 0	24,611,510
Rent on government building & housing.	2002 10 1	530,406,016
Rent on crown forests	2002 10 2	194,403,113
Rent from land & other.	2002 10 3	11,093,313
Lease rental from regional plantation companies.	2002 10 4	279,609,260
Other rental	2002 10 9	32,665,356
On lending Interest	2002 20 1	8,022,653,513
Other Interests	2002 20 2	804,694,036
Profits	2002 30 0	3,659,000,000
Dividends	2002 40 0	3,270,608,629
Departmental Sales.	2003 10 0	41,704,695
Audit fees	2003 20 1	21,463,855
Air navigation Fees	2003 20 2	204,498,229
Fees under registration of persons	2003 20 3	43,656,000
Survey department fees	2003 20 4	61,405,111
Service charges Govt. press excluding sale of publications	2003 20 5	116,501,455
Fees under the fauna & flora protection ordinance	2003 20 6	8,806,302
Fees on passports, visas & dual citizenship	2003 20 7	2,496,498,639
Receipts from Airport & Aviation Services(SL)Ltd	2003 20 8	1,066,790,842
Fees on valuation department	2003 20 9	48,404,759
Fees on registrar of companies	2003 20 10	36,179,666
Legal fees from corporations & statutory bodies	2003 20 11	17,507,395
Fees recovered under the public contract Act.	2003 20 12	343,056
Examinations & other fees	2003 20 13	129,790,567
Fees under the motor traffic Act and other receive	2003 20 14	1,694,343,379
Textile quota fee	2003 20 15	0
Air craft rentals	2003 20 16	14,432,317
Fee on sale of garments	2003 20 17	30,163,475
Fees Relevant to Agriculture Department	2003 20 18	108,319,328
Sundries	2003 20 99	2,103,671,681
Fines & Forfeits	2003 30 0	351,779,029
Other receipts	2003 90 0	7,294,351,799
Social Security Contribution Central Government	2004 10 0	3,634,732,924
Social Security Contribution Provincial Councils	2004 20 0	2,219,864,189
Central Bank Profits	2005 10 0	0
Other Profits	2005 20 0	1,184,507,981
Divestiture Proceeds	2006 10 0	6,695,352
Sale of Capital Assets.	2006 20 0	533,861,918
Domestic Capital Transfers	2006 30 0	25,808
Recovery of loans	2006 40 0	12,005,512,503
Foreign Grants	3001 10 0	4,557,488,633
		446,065,392,338