

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Atomic Energy Authority

60/460, Baseline Road
Orugodawatta
Wellampitiya

2 Mission:

- a) Utilization of nuclear technology to its maximum potential with reference to quality and quantity in a cost effective manner, for socio-economic development of the country.
- b) Implementation of a regulatory programme conforming to international standards on radiation safety, to ensure protection of workers, public and the environment from potentially harmful effects of ionizing radiation

3 Major Activities:

4 Brief Comments on Financial Performance :

Authority has been operating continuously on deficits. Internally generated revenue reflects only a marginal increase. Cost of employment has been on the increase.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	22,538	39,456	45,761	42,202	
2	Total Current Assets as at end of year (Rs.'000)	12,448	16,624	13,390	13,268	
3	Accumulated Fund as at end of year (Rs.'000)	45,830	67,050	60,184	68,525	
4	Total Non-Current Liabilities as at end (Rs.'000)	3,166	3,590	4,016	4,483	
5	Total Current Liabilities as at end of year (Rs.'000)	13,110	32,329	14,099	12,447	
6	Total Revenue for the year (Rs.'000)	38,802	48,698	38,802	36,559	31,600
	Govt. Grant - Recurrent (Rs.'000)	12,650	12,275	11,052	10,000	8,800
	- Capital / Development (Rs.'000)	20,078	30,444	20,112	17,983	13,800
	Own Revenue (Rs.'000)	6,074	5,979	7,638	8,576	9,000
7	Surplus/Deficit for the year (Rs.'000)	(3,525)	(5,083)	(8,275)	(8,182)	
8	Total Capital Expenditure for the year (Rs.'000)	20,078	30,444	20,112	17,968	13,800
9	Total Cost of Employment for the year (Rs.'000)	7,375	8,310	10,584	12,083	11,966
10	Total Number of Employees as at end (Nos.)	59	62	71	72	71
11	Investment of Surplus Fund (Rs.'000)
RATIOS						
a)	Own Revenue to Total Revenue %	16%	12%	20%	23%	28%
b)	Total Cost of Employment per employee (Rs.'000)	125	134	149	168	169