

## Financial Performance of STBD - 2002

### 1 Name & Address of the Enterprise: Ayurvedic Medical Council

Old Kottawa Road,  
Navinna,  
Maharagama.

### 2 Mission:

" To create opportunities for Traditional Ayurvedic practitioners, Nurses, Pharmacists by registering them with the Medical Council and achieving excellence services provided to the general public by enforcing rules and

### 3 Major Activities:

- Recommending to Minister whether any ayurvedic teaching institution show be approved by him for the purposes of Ayurvedic Act No. 31 of 1961.
- Registration of persons as ayurvedic practitioners;
- Registration of persons as ayurvedic pharmacists;
- Registration of persons as ayurvedic nurses;
- Cancellation, or suspension, of such registration; and
- Making of rules for -
  - Regulation and control of the professional conduct of ayurvedic practitioners, ayurvedic pharmacists, and the ayurvedic nurses; and
  - Any of the matters referred to in paragraphs (b) to (e) this section.

### 4 Brief Comments on Financial Performance :

Total revenue has been on the decline despite increases in Government grant owing to the decline on its own revenue. The operating surplus too has declined with cost of employment going up.

### 5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	268	568	64	470	
2	Total Current Assets as at end of year (Rs.'000)	795	1,563	902	642	
3	Accumulated Fund as at end of year (Rs.'000)	654	733	287	2,051	
4	Total Non-Current Liabilities as at end (Rs.'000)	386	710	287	2,051	
5	Total Current Liabilities as at end of year (Rs.'000)	103	129	76	225	
6	Total Revenue for the year (Rs.'000)	1,317	2,457	2,133	2,331	
	Govt. Grant - Recurrent (Rs.'000)	784	1,900	1,800	2,000	
	- Capital (Rs.'000)					
	Own Revenue (Rs.'000)	533	557	333	331	
7	Surplus/Deficit for the year (Rs.'000)			559	313	
8	Total Capital Expenditure for the year (Rs.'000)					
9	Total Cost of Employment for the year (Rs.'000)	612	695	878	1,003	
10	Total Number of Employees as at end (Nos.)	11	12	12	12	
11	Investment of Surplus Fund (Rs.'000)	574	576	1,174	886	
<b>RATIOS</b>						
a)	Own Revenue to Total Revenue %	40%	23%	19%	14%	
b)	Total Cost of Employment per employee (Rs.'000)	56	58	73	84	