

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Buddhist and Pali University of Sri Lanka

Gurulugomi Mawatha, Pitipana North
Homagama.

2 Mission:

"To achieve excellence in enabling to reach high standards in virtue, knowledge in the dhamma and relevant skills in order to foster and nourish knowledge in pali, Buddhism and related fields and the way of life exemplified therein both in and outside Sri Lanka."

3 Major Activities:

1. Training scholars in Buddhist doctrine and discipline for dissemination of Buddhism and fostering dhammadutha activities, in Sri Lanka and abroad.
2. Promotion of the study of Pali, Buddhist Culture and Buddhist Philosophy in Sri Lanka and abroad and the development of the studies to suit the conditions in the modern world.
3. Training of Bikkhu students and male lay students for teaching Buddhism and Pali in Pirivenas, Schools and similar institutions.
4. Facilitating in the maintenance and improvement of ethical conduct and mental discipline of Bhikkhu students and male lay students.

4 Brief Comments on Financial Performance :

Although the recurrent grant and the income generated internally have been on the increase, surplus situation has turned out to be a deficit situation in 2002. Capital grants have been utilized to fund recurrent expenditure resulting in the reduction of accumulated fund and the asset base.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	72,283	77,518	82,540	76,869	71,237
2	Total Current Assets as at end of year (Rs.'000)	143,841	163,938	3,942	6,072	...
3	Accumulated Fund as at end of year (Rs.'000)	209,712	236,175	83,422	80,770	...
4	Total Non-Current Liabilities as at end (Rs.'000)					
5	Total Current Liabilities as at end of year (Rs.'000)	6,413	5,282	3,293	2,171	...
6	Total Revenue for the year (Rs.'000)	71,189	45,049	29,218	31,783	103,198
	Govt. Grant - Recurrent (Rs.'000)	19,600	17,927	21,934	22,100	25,998
	- Capital / Donor (Rs.'000)	50,000	25,000	4,650	7,000	75,000
	Own Revenue (Rs.'000)	1,589	2,122	2,634	2,683	2,200
7	Surplus/Deficit for the year (Rs.'000)	3,360	1,333	1,485	(907)	...
8	Total Capital Expenditure for the year (Rs.'000)	5,176	4,922	3,805	4,728	...
9	Total Cost of Employment for the year (Rs.'000)	12,694	13,284	16,538	16,863	0
10	Total Number of Employees as at end (Nos.)	76	74	80	80	80
11	Investment of Surplus Fund (Rs.'000)					
RATIOS						
a)	Own Revenue to Total Revenue %	2%	5%	9%	8%	2%
b)	Total Cost of Employment per employee (Rs.'000)	167.03	179.51	206.73	210.79	0.00