

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Human Rights Commission of Sri Lanka

No. 36, Kynsey Road,
Colombo - 08.

2 Mission:

- " * Provision of redress in instances of Human Rights violations.
- * The enhancement of the awareness of citizens of their human rights & obligations.
- * The promotion of the observance of human rights in the polity, the administration, the economy & the society."

3 Major Activities:

- * Inquire and investigate complaints regarding infringement or imminent infringement of Fundamental Rights.
- * Advise and assist the government in formulating legislation & administrative directions.
- * Promote awareness and provide education in relation to human rights.
- * Make recommendations to the Government regarding national laws & international H Rs norms and standards.

4 Brief Comments on Financial Performance :

Despite increase in recurrent grant the surplus situations has turned out to be a deficit situation with the drop in own revenue. Cost of employment has increased although the numbers employed have been constant.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	1,207	1,733	1,851	2,403	
2	Total Current Assets as at end of year (Rs.'000)	1,776	3,571	3,377	2,170	
3	Accumulated Fund as at end of year (Rs.'000)	1,930	4,838	2,712	3,455	
4	Total Non-Current Liabilities as at end (Rs.'000)	137	135	135	135	
5	Total Current Liabilities as at end of year (Rs.'000)	1,024	527	1,209	993	
6	Total Revenue for the year (Rs.'000)	16,163	24,459	23,781	24,488	25,240
	Govt. Grant - Recurrent (Rs.'000)	15,400	20,100	21,880	22,950	24,740
	- Capital / D (Rs.'000)	300	3,550	230	500	500
	Own Revenue (Rs.'000)	463	809	1,671	1,038	
7	Surplus/Deficit for the year (Rs.'000)	158	81	775	(917)	
8	Total Capital Expenditure for the year (Rs.'000)	985	669	204	500	500
9	Total Cost of Employment for the year (Rs.'000)	8,097	10,688	13,689	17,466	14,600
10	Total Number of Employees as at end (Nos.)	97	111	130	130	0
11	Investment of Surplus Fund (Rs.'000)			4,000		
RATIOS						
a)	Own Revenue to Total Revenue %	3%	3%	7%	4%	0%
b)	Total Cost of Employment per employee (Rs.'000)	83.47	96.29	105.30	134.35	