

## Financial Performance of STBD - 2002

### 1 Name & Address of the Enterprise: National Authority on Teacher Education

"Isurupaya,"  
Pelawatta,  
Battaramulla.

### 2 Mission:

"Policy formulation within the framework of National Education Policy, establish an integrated National System of Teacher Education which satisfies the contemporary needs and future expectations in education vis-à-vis Improved Quality in Teacher education in Sri Lanka."

### 3 Major Activities:

1. Advise on overall policy development for establishing and maintaining an integrated national system of teacher education.
2. Plan and coordinate Teacher Education Systems to meet the assessed needs for trained teachers.
3. Promote and coordinate studies and Research on Teacher Education and disseminate such findings and follow-up activities.
4. Accreditation of Teacher Education courses in Teacher Education Institutions including Universities and National Institutes of Education.
5. Staff Development of Teacher Educators and Implement Appraisal Systems.

### 4 Brief Comments on Financial Performance :

The authority has been continuously operating on deficits . The deficits do not appear to have any co-relation with the Government grants for recurrent expenditure. Institution is currently undergoing a restructuring process.

### 5 Performance Trend

ABSOLUTE VALUES		1999	2000	2,001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	2,734	2,068	7,154	7,594	
2	Total Current Assets as at end of year (Rs.'000)	131	666	1,529	1,871	
3	Accumulated Fund as at end of year (Rs.'000)	2,663	2,044	7,300	7,924	
4	Total Non-Current Liabilities as at end (Rs.'000)	91	663	1,277	1,407	
5	Total Current Liabilities as at end of year (Rs.'000)	110	27	105	134	
6	Total Revenue for the year (Rs.'000)	3,353	3,947	7,637	5,284	8,230
	Govt. Grant - Recurrent (Rs.'000)	3,350	3,945	6,332	4,877	7,230
	- Capital / D (Rs.'000)	...	...	1,000	...	1,000
	Own Revenue (Rs.'000)	3	2	305	407	
7	Surplus/Deficit for the year (Rs.'000)	(566)	(619)	(258)	(1,511)	
8	Total Capital Expenditure for the year (Rs.'000)	...	...	1,000	...	1,000
9	Total Cost of Employment for the year (Rs.'000)	2,146	2,141	2,785	2,907	3,853
10	Total Number of Employees as at end (Nos.)	13	15	16	15	
11	Investment of Surplus Fund (Rs.'000)	...	...	...	...	
<b>RATIOS</b>						
a)	Own Revenue to Total Revenue %	0.09%	0.05%	4%	8%	0%
b)	Total Cost of Employment per employee (Rs.'000)	165	143	174	194	