

## Financial Performance of STBD - 2002

### 1 Name & Address of the Enterprise: National Building Research Organisation

No. 99/1, Jawatta Road,  
Colombo 05.

### 2 Mission:

"To foster, promote and sustain research & development work and provide technical services to the housing, building and construction sectors, with a view to improving the quality of life in Sri Lanka."

### 3 Major Activities:

Carry out research & development work and technical services to the construction industry.

### 4 Brief Comments on Financial Performance :

Sharp decline in own revenue has resulted in a deficit during the year. While the accumulated fund has been in deficit the liabilities has been on the increase. The organization has been undergoing restructuring process.

### 5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	18,893	21,397	21,285	34,070	31,070
2	Total Current Assets as at end of year (Rs.'000)	40,491	43,657	43,082	28,088	-
3	Accumulated Fund as at end of year (Rs.'000)	(64,775)	(60,197)	(62,140)	(73,958)	(73,958)
4	Total Non-Current Liabilities as at end (Rs.'000)	113,234	112,485	110,140	123,058	-
5	Total Current Liabilities as at end of y (Rs.'000)	10,925	12,766	16,412	12,693	-
6	Total Revenue for the year (Rs.'000)	46,057	60,534	61,694	36,696	53,750
	Govt. Grant - Recurrent (Rs.'000)	...	...	...	...	...
	- Capital / Dc (Rs.'000)	12,000	12,000	16,000	8,347	8,000
	Own Revenue (Rs.'000)	34,057	48,534	45,694	28,348	45,750
7	Surplus/Deficit for the year (Rs.'000)	243	4,532	(1,729)	(11,238)	-
8	Total Capital Expenditure for the year (Rs.'000)	12,000	12,000	16,000	8,347	8,000
9	Total Cost of Employment for the year (Rs.'000)	26,957	31,570	35,831	28,419	29,895
10	Total Number of Employees as at end (Nos.)	199	213	217	202	194
11	Investment of Surplus Fund (Rs.'000)	...	...	...	...	-
<b>RATIOS</b>						
a)	Own Revenue to Total Revenue %	74%	80%	74%	77%	85%
b)	Total Cost of Employment per employe (Rs.'000)	135	148	165	141	154