

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: National Crafts Council
Gramodaya Folk Art Centre Complex,
Battaramulla.

2 Mission:

"Preservation, Promotion and Development of traditional and modern handicrafts and upliftment of social and economic status of craftsmen."

3 Major Activities:

- * Implement the Master Craftsmen Training Scheme
- * Organize seminars and workshops at village level for skills and product development
- * Organize national and international workshops, conferences and seminars for enhancing knowledge and skills of craftsmen
- * Implement International Exchange Programmes for craftsmen.
- * Cultivation of raw materials for craftsmen.
- * Supply of imported raw materials, tools and implements at concessionary rates to craftsmen
- * Implement welfare schemes for craftsmen
- * Hold exhibitions (National, Provincial, Foreign & Sectoral)
- * Presentation of National Awards to eminent craftsmen
- * Organize Trade Fairs and Crafts Demonstrations
- * Organize craftsmen through the establishment of Crafts Development Societies
- * Establish Craft Museums and Art Galleries

4 Brief Comments on Financial Performance :

The Council is relying heavily on Treasury grants to meet its operational expenditure with its own income generation being very low. However the Council has been successful in ending up in a surplus as against the deficit in the previous year.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	...	...	6,755	7,169	
2	Total Current Assets as at end of year (Rs.'000)	10,953	11,326	11,500	12,921	...
3	Accumulated Fund as at end of year (Rs.'000)	14,001	17,053	15,154	17,435	...
4	Total Non-Current Liabilities as at end (Rs.'000)	...	...	822	835	...
5	Total Current Liabilities as at end of year (Rs.'000)	1,423	1,324	2,280	1,821	...
6	Total Revenue for the year (Rs.'000)	18,850	14,093	12,538	15,015	14,000
	Govt. Grant - Recurrent (Rs.'000)	16,700	13,660	11,945	12,740	13,000
	- Capital / D (Rs.'000)	2,150	433	300	1,000	1,000
	Own Revenue (Rs.'000)	0	0	293	1,275	0
7	Surplus/Deficit for the year (Rs.'000)	...	...	(1,839)	1,283	...
8	Total Capital Expenditure for the year (Rs.'000)	1,932	118	105	1,000	1,000
9	Total Cost of Employment for the year (Rs.'000)	3,731	3,700	4,649	5,002	5,300
10	Total Number of Employees as at end (Nos.)	46	40	45	39	39
11	Investment of Surplus Fund (Rs.'000)					
RATIOS						
a)	Own Revenue to Total Revenue %	0%	0%	2%	8%	0%
b)	Total Cost of Employment per employee (Rs.'000)	81	93	103	128	136