

## Financial Performance of STBD -2002

### 1 Name & Address of the Enterprise: National Science and Technology Commission

No. 02, Galpotta Road,  
Nawala, Rajagiriya.

### 2 Mission:

" To furnish the Government with policies, plans and mechanisms for building a national capability in Science & Technology, and utilizing scientific personnel and institutions to promote national economic development with respect and regard for humanity and environment"

### 3 Major Activities:

- \* Develop Science & Technology policies for Government
- \* Promote the development of science & technology in the country
- \* Encourage Scientists and the National science & technology System of the country
- \* Educate the public in the development of a scientific culture

### 4 Brief Comments on Financial Performance :

The accounts of the Commission had been amalgamated with the Ministry of Science & Technology up to the end of 2001. The operation of the commission for the year 2002 has resulted in a marginal surplus.

### 5 Performance Trend

ABSOLUTE VALUES		1999 *	2000 *	2001 *	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)				549	....
2	Total Current Assets as at end of year (Rs.'000)				576	....
3	Accumulated Fund as at end of year (Rs.'000)				980	....
4	Total Non-Current Liabilities as at end (Rs.'000)					....
5	Total Current Liabilities as at end of year (Rs.'000)				144	...
6	Total Revenue for the year (Rs.'000)				10,313	8,700
	Govt. Grant - Recurrent (Rs.'000)				9,741	8,000
	- Capital / Do (Rs.'000)				549	700
	Own Revenue (Rs.'000)				23	-
7	Surplus/Deficit for the year (Rs.'000)				433	....
8	Total Capital Expenditure for the year (Rs.'000)				549	700
9	Total Cost of Employment for the year (Rs.'000)				2,815	3,100
10	Total Number of Employees as at end (Nos.)				15	15
11	Investment of Surplus Fund (Rs.'000)				....	....
<b>RATIOS</b>						
a)	Own Revenue to Total Revenue %				0.22%	0%
b)	Total Cost of Employment per employee (Rs.'000)				188	207

Note:- \* NASTEC finances were handled by the Ministry of Science & Technology since inception 1998 till 2001. The figures for this period were these incorporated in the Accounts of the Ministry.