

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Postgraduate Institute of Pali and Buddhist studies

133/19, Nawala Road,
Narahenpita,
Colombo 05.

2 Mission:

"To achieve excellence in providing learners with the best possible opportunities and facilities to develop knowledge, attitude and research skills in the field of Buddhist Studies."

3 Major Activities:

- (1) Conduct course works on Buddhist studies for diploma and Master of Arts programmes.
- (2) Guide and Supervise students for M.Phil and Ph.D. Research works.
- (3) Conduct language courses in Pali and Sanskrit to improve the quality of research on Buddhist studies.
- (4) Organise Seminars and public lectures by internationally reputed scholars.

4 Brief Comments on Financial Performance :

The operation of the Institute has resulted in deficits reflecting decline in the accumulated fund and the asset base despite gradual increase in its own income.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B	
1	Total Non-Current Assets (WDV) as at	(Rs.'000)	7,150	7,052	5,677	4,465	
2	Total Current Assets as at end of year	(Rs.'000)	7,032	7,032	6,884	3,726	
3	Accumulated Fund as at end of year	(Rs.'000)	13,588	13,680	12,354	7,771	
4	Total Non-Current Liabilities as at end	(Rs.'000)	-	-	-	-	
5	Total Current Liabilities as at end of year	(Rs.'000)	593	405	207	419	
6	Total Revenue for the year	(Rs.'000)	10,000	9,324	12,651	11,009	13,640
	Govt. Grant - Recurrent	(Rs.'000)	7,288	5,200	8,443	6,134	8,231
	- Capital / D	(Rs.'000)	800	500	190	450	900
	Own Revenue	(Rs.'000)	1,912	3,624	4,018	4,425	4,509
7	Surplus/Deficit for the year	(Rs.'000)	959	83	(98)	(2,180)	
8	Total Capital Expenditure for the year	(Rs.'000)	289	121	370	693	900
9	Total Cost of Employment for the year	(Rs.'000)	5,419	5,530	6,464	6,180	6,784
10	Total Number of Employees as at end	(Nos.)	35	38	34	35	39
11	Investment of Surplus Fund	(Rs.'000)	-	-	-	-	-
RATIOS							
a)	Own Revenue to Total Revenue	%	19%	39%	32%	40%	33%
b)	Total Cost of Employment per employee	(Rs.'000)	154.83	145.53	190.12	176.57	173.95