

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Postgraduate institute of Science
P.O. Box 25, University of Peradeniya,
Peradeniya.

2 Mission:

"To provide for Post Graduate instruction, training and research in different disciplines of Science "

3 Major Activities:

- Conduct M.Sc. Programmes in selected areas of national importance.
- Train students for M.phil/ph.D research degrees
- Offer consultancy services to the public and private sector institutions
- Conduct short courses, training Workshops etc.. on selected themes of national interest.
- Administration of Research Grants

4 Brief Comments on Financial Performance :

The Institute has been investing substantially on capital assets. Despite gradual increases in its own revenue the operations during the year has resulted in a deficit. Cost of employment has gone up with the increase in number employees despite the embargo on new recruitments.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	28,375	32,506	40,469	42,810	57,071
2	Total Current Assets as at end of year (Rs.'000)	23,015	34,774	25,236	28,831	26,235
3	Accumulated Fund as at end of year (Rs.'000)	47,072	62,023	59,040	61,842	74,306
4	Total Non-Current Liabilities as at end (Rs.'000)	
5	Total Current Liabilities as at end of year (Rs.'000)	4,319	5,257	6,663	9,800	9,000
6	Total Revenue for the year (Rs.'000)	16,541	22,427	20,214	15,969	16,735
	Govt. Grant - Recurrent (Rs.'000)	6,985	6,800	7,967	6,850	6,950
	- Capital / Donor (Rs.'000)	7,200	11,500	6,545	1,150	2,785
	Own Revenue (Rs.'000)	2,356	4,127	5,702	7,969	7,000
7	Surplus/Deficit for the year (Rs.'000)	2,269	(690)	310	(1,614)	
8	Total Capital Expenditure for the year (Rs.'000)	14,858	8,531	11,594	4,094	*4785
9	Total Cost of Employment for the year (Rs.'000)	3,095	4,789	4,642	5,810	6,391
10	Total Number of Employees as at end (Nos.)	15	18	19	22	22
11	Investment of Surplus Fund (Rs.'000)		
RATIOS						
a)	Own Revenue to Total Revenue %	14%	18%	28%	50%	42%
b)	Total Cost of Employment per employee (Rs.'000)	206	266	244	264	291