

## Financial Performance of STBD - 2002

### 1 Name & Address of the Enterprise: Ranaviru Seva Authority

No. 410/34, Bauddhaloka Mawatha,  
Colombo 07.

### 2 Mission:

" To provide psycho-social assistance and empower the disabled in action, the families of those missing /killed in action, and those in the Armed Service and Police defending the unity, integrity and sovereignty of Sri Lanka and their families, and enable them to cope with stressful and hopeless situations that arise from armed conflict and provide social support to boost morale."

### 3 Major Activities:

1. Provide houses to families of the disabled -25 in each electorate
2. Establish a National Remembrance Park (Mailapitiya, Kandy)-(NRP)
3. Provide educational scholarships
4. Welfare of disabled in action
5. Skill development of Ranaviru families/disabled
6. Improvement of transit camps
7. Psychological Support Services
8. Mediate in personal welfare requests and legal problems.

### 4 Brief Comments on Financial Performance :

Total Revenue of the Authority has been on the increase, the bulk of which constitute capital donations. The Authority has generated substantial surpluses and made investments with part of these surpluses.

Cost of employment has increased substantially in 2002 despite a decline in number of employees.

### 5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)		23,039	12,399	27,529	-
2	Total Current Assets as at end of year (Rs.'000)		16,207	63,530	75,252	-
3	Accumulated Fund as at end of year (Rs.'000)		39,242	75,929	102,676	-
4	Total Non-Current Liabilities as at end (Rs.'000)		...	...	...	-
5	Total Current Liabilities as at end of year (Rs.'000)		4	...	105	-
6	Total Revenue for the year (Rs.'000)	-	51,813	97,987	187,145	8,011
	Govt. Grant - Recurrent (Rs.'000)		5,400	9,238	8,429	7511
	- Capital / Donations (Rs.'000)		46,110	86,457	175,802	500
	Own Revenue (Rs.'000)		303	2,292	2,914	0
7	Surplus/Deficit for the year (Rs.'000)		...	36,686	26,246	-
8	Total Capital Expenditure for the year (Rs.'000)		...	...	477	500
9	Total Cost of Employment for the year (Rs.'000)		4,795	4,793	5,441	4334
10	Total Number of Employees as at end (Nos.)		23	30	29	0
11	Investment of Surplus Fund (Rs.'000)			6,993	22,694	0
<b>RATIOS</b>						
a)	Own Revenue to Total Revenue	%	1%	2%	2%	0%
b)	Total Cost of Employment per employee (Rs.'000)		208.48	159.77	187.62	