

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Sri Lanka Council for Agricultural Research Policy

114/9, Wijerama Mawatha,
Colombo - 07.

2 Mission:

"To Strengthen and Mobilise research capabilities of the National Agricultural System, Universities, Private Sector and onther stake holders in partnership in generation and dessermination of appropriate technologies and information for the development of the Agricultural sector."

3 Major Activities:

1. Formulate National Agricultural Research Policy.
2. Allocate funds for contract research.
3. Disseminate information for Agricultural Research projects and stake holders.

4 Brief Comments on Financial Performance :

The Council had been operating on capital grants except in the year 2002 it received a recurrent grant. Internally generated income has been very marginal and the operations currently reflect deficits.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at (Rs.'000)	16,621	15,417	11,881	11,265	10,905
2	Total Current Assets as at end of year (Rs.'000)	4,992	9,292	9,692	6,990	7,105
3	Accumulated Fund as at end of year (Rs.'000)	23,211	26,205	19,594	19,453	19,600
4	Total Non-Current Liabilities as at end (Rs.'000)	...	...	...	...	...
5	Total Current Liabilities as at end of year (Rs.'000)	502	605	4,079	902	850
6	Total Revenue for the year (Rs.'000)	23,922	30,012	23,751	19,391	123,910
	Govt. Grant - Recurrent (Rs.'000)	...	...	...	6,600	8,460
	- Capital / Development (Rs.'000)	23,600	29,680	23,350	12,350	115,000
	Own Revenue (Rs.'000)	322	322	401	441	450
7	Surplus/Deficit for the year (Rs.'000)	1,152	2,291	(5,203)	(734)	(300)
8	Total Capital Expenditure for the year (Rs.'000)	13,242	16,505	17,579	13,762	115,000
9	Total Cost of Employment for the year (Rs.'000)	4,429	4,423	4,638	4,454	5,220
10	Total Number of Employees as at end (Nos.)	22	21	21	21	24
11	Investment of Surplus Fund (Rs.'000)	...	...	2,100	2,100	2,100
RATIOS						
a)	Own Revenue to Total Revenue %	1%	1%	2%	2%	0%
b)	Total Cost of Employment per employee (Rs.'000)	201	211	221	212	218