

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Sri Lanka Institute of Printing
118, Dr. Danister de Silva Mawatha,
Colombo -08.

2 Mission:

" Student centred effective quality training for a professional workforce for the enhancement of print industry in Sri Lanka."

3 Major Activities:

- a. Organise training courses in Printing Technology and Management.
- b. Train manpower to suit the needs of printing industry
- c. Award certificates and diplomas for training course conducted by the Institute.

4 Brief Comments on Financial Performance :

The Institute is operating as a self financing institution. Revenue generated reflects marginal increase from year to year. Surpluses too have increased from year to year. Cost of employment of the Institute has been on the increase including the numbers employed contrary to the Treasury Circular on new recruitments.

5 Performance Trend

| ABSOLUTE VALUES | | 1999 | 2000 | 2001 | 2002 | 2003B |
|-----------------|---|--------|--------|--------|--------|-------|
| 1 | Total Non-Current Assets (WDV) as at (Rs.'000) | 2,875 | 3,028 | 3,448 | 3,561 | |
| 2 | Total Current Assets as at end of year (Rs.'000) | 6,733 | 6,879 | 8,376 | 12,125 | |
| 3 | Accumulated Fund as at end of year (Rs.'000) | 9,303 | 9,707 | 11,482 | 15,444 | |
| 4 | Total Non-Current Liabilities as at end (Rs.'000) | | ... | ... | | |
| 5 | Total Current Liabilities as at end of year (Rs.'000) | 304 | 200 | 342 | 242 | 235 |
| 6 | Total Revenue for the year (Rs.'000) | 2,947 | 3,730 | 5,404 | 6,855 | 8,897 |
| | Govt. Grant - Recurrent (Rs.'000) | | ... | ... | ... | |
| | - Capital / D (Rs.'000) | | ... | ... | ... | |
| | Own Revenue (Rs.'000) | 2,947 | 3,730 | 5,404 | 6,855 | 8,897 |
| 7 | Surplus/Deficit for the year (Rs.'000) | 166 | 378 | 1,739 | 2,139 | 2,450 |
| 8 | Total Capital Expenditure for the year (Rs.'000) | 1,025 | | 675 | 3,960 | 4,498 |
| 9 | Total Cost of Employment for the year (Rs.'000) | 903 | 1,010 | 1,094 | 1,403 | 1,027 |
| 10 | Total Number of Employees as at end (Nos.) | 8 | 8 | 9 | 12 | |
| 11 | Investment of Surplus Fund (Rs.'000) | | | | | |
| RATIOS | | | | | | |
| a) | Own Revenue to Total Revenue % | 100% | 100% | 100% | 100% | 100% |
| b) | Total Cost of Employment per employee (Rs.'000) | 112.88 | 126.25 | 121.56 | 116.92 | |