

## Financial Performance of STBD - 2002

**1 Name & Address of the Enterprise:** University of Jaffna  
P.O.Box 57,  
Thirunelvely,  
Jaffna.

**2 Mission:**

"Our mission is to be a leading centre of academic excellence in producing intellectual, professionally competent and capable graduates to meet the emerging needs of the national and international community with special emphasis on the social, economic and cultural needs of Northern Sri Lanka."

**3 Major Activities:**

- i. To be the leading centre of excellence in Higher Studies
- ii. To carry out research to broaden the knowledge frontier
- iii. To prepare Graduates to foster intellectual environment with national and international orientation.

**4 Brief Comments on Financial Performance :**

The university has been operating on substantial deficits with cost of employment and numbers employed increasing despite the embargo on new recruitments. Internally generated income reflects only a marginal increase.

**5 Performance Trend**

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at	(Rs.'000)	206,353	372,076	399,785	380,786
2	Total Current Assets as at end of year	(Rs.'000)	333,548	396,403	341,605	348,278
3	Accumulated Fund as at end of year	(Rs.'000)	678,768	743,187	711,551	699,858
4	Total Non-Current Liabilities as at end	(Rs.'000)				
5	Total Current Liabilities as at end of year	(Rs.'000)	23,033	25,292	29,839	29,206
6	Total Revenue for the year	(Rs.'000)	310,454	297,090	380,285	328,455
	Govt. Grant - Recurrent	(Rs.'000)	240,308	201,500	242,100	250,036
	- Capital / Development	(Rs.'000)	64,100	87,900	130,350	69,919
	Own Revenue	(Rs.'000)	6,046	7,690	7,835	8,500
7	Surplus/Deficit for the year	(Rs.'000)	29,997	(40,377)	(59,193)	(74,938)
8	Total Capital Expenditure for the year	(Rs.'000)	74,187	76,062	129,072	48,500
9	Total Cost of Employment for the year	(Rs.'000)	165,492	159,147	198,042	206,658
10	Total Number of Employees as at end	(Nos.)	823	893	805	893
11	Investment of Surplus Fund	(Rs.'000)				
<b>RATIOS</b>						
a)	Own Revenue to Total Revenue	%	2%	3%	2%	3%
b)	Total Cost of Employment per employee	(Rs.'000)	201.08	178.22	246.01	231.42