

Head -101-Minister of Buddhasasana & Wayamba Development
Summary - Vote on Account

Description	Rs.'000
	2019 Jan-Apr Provision
Recurrent Expenditure	84,840
Personal Emoluments	40,545
Salaries and Wages	27,415
Overtime	3,740
Other Allowances	9,390
Traveling Expense	2,170
Domestic	840
Foreign	1,330
Supplies	6,395
Stationery and Office Requisites	1,585
Fuel	4,640
Diets and Uniforms	110
Other	60
Maintenance Expenditure	4,055
Vehicles	2,615
Plant, Machinery and Equipment	830
Building and Structures	610
Services	31,480
Transport	2,075
Postal and Communication	1,670
Electricity Water	3,610
Rents & Local Taxes	1,625
Other	22,500
Transfers	165
Property Loan Interest to Public Servants	165
Other Recurrent Expenditure	30
Implementation of the Official Languages Policy	30
Capital Expenditure	408,575
Rehabilitation and Improvement of Capital Assets	3,345
Building and Structures	1,310
Plant, Machinery and Equipment	190
Vehicles	1,845
Acquisition of Capital Assets	2,460
Furniture and Office Equipment	530
Plant, Machinery and Equipment	580
Software Development	1,350
Capital Transfers	212,090
Capital Grants to Non-Public Institutions	212,090
Capacity Building	680
Staff Training	680
Other Capital Expenditure	190,000
Infrastructure Development	190,000
Total Expenditure	493,415
Total Financing	493,415
Domestic	491,175
Forign	2,240

Head-101 Minister of Buddhasasana & Wayamba Development
01- Operational Activities
01-Minister's Office

				Rs.'000	
				2019	
Sub Project	Object	Item	Finances Coad	Category / Object / Item Description	Jan-Apr
					Provision
Recurrent Expenditure					15,845
Personal Emoluments					7,960
	1001			Salaries and Wages	4,550
	1002			Overtime	1,340
	1003			Other Allowances	2,070
Traveling Expense					960
	1101			Domestic	410
	1102			Foreign	550
Supplies					3,115
	1201			Stationery and Office Requisites	425
	1202			Fuel	2,660
	1203			Diets and Uniforms	30
Maintenance Expenditure					1,595
	1301			Vehicles	1,175
	1302			Plant, Machinery and Equipment	280
	1303			Building and Structures	140
Services					2,215
	1401			Transport	675
	1402			Postal and Communication	730
	1403			Electricity Water	530
	1409			Other	280
Capital Expenditure					1,560
Rehabilitation and Improvement of Capital Assets					920
	2001			Building and Structures	160
	2002			Plant, Machinery and Equipment	70
	2003			Vehicles	690
Acquisition of Capital Assets					640
	2102			Furniture and Office Equipment	320
	2103			Plant, Machinery and Equipment	320
Total Expenditure					17,405
Total Financing					17,405
Domestic					17,405
	11			Domestic Funds	17,405

Head -101-Minister of Buddhasasana & Wayamba Development
01-Operational Activities
02-Ministry Administration & Establishment Services

				Rs.000	
Sub Project	Object Coad	Item	Finance Coad	2019	
				Jan-Apr	
				Provision	
Recurrent Expenditure				37,535	
Personal Emoluments				26,385	
	1001		Salaries and Wages	18,565	
	1002		Overtime	1,800	
	1003		Other Allowances	6,020	
Traveling Expense				1,010	
	1101		Domestic	230	
	1102		Foreign	780	
Supplies				2,670	
	1201		Stationery and Office Requisites	860	
	1202		Fuel	1,680	
	1203		Diets and Uniforms	70	
	1205		Other	60	
Maintenance Expenditure				2,210	
	1301		Vehicles	1,340	
	1302		Plant, Machinery and Equipment	450	
	1303		Building and Structures	420	
Services				5,065	
	1401		Transport	1,200	
	1402		Postal and Communication	840	
	1403		Electricity Water	2,800	
	1404		Rents & Local Taxes	225	
Transfers				165	
	1506		Property Loan Interest	165	
Other Recurrent Expenditure				30	
	1703		Implementation of the Official Languages Policy	30	
Capital Expenditure				2,915	
Rehabilitation and Improvement of Capital Assets				2,165	
	2001		Building and Structures	1,120	
	2002		Plant, Machinery and Equipment	90	
	2003		Vehicles	955	
Acquisition of Capital Assets				270	
	2102		Furniture and Office Equipment	110	
	2103		Plant, Machinery and Equipment	160	
Capacity Building				480	
	2401		Staff Training	480	
Total Expenditure				40,450	
Total Financing				40,450	
Domestic				40,450	
	11		Domestic Funds	40,450	

Head -101-Minister of Buddhasasana & Wayamba Development
02 - Development Activities
06-Upliftment of Religious activities & Sacrred areas Religious Places
Development

					Rs.000
					2019
Sub Project	Object Coad	Item	Finance Coad	Category / Object / Item Description	Jan-Apr Provision
Recurrent Expenditure					22,120
Services					22,120
	1409			Other	22,120
		1		National Vesak Festival	11,200
		2		Punyagrama	1,260
		5		Other Services	5,040
		6		Upliftment of Religious Activities	4,620
Capital Eependiture					213,440
1				Sacred Area Developments	48,000
	2205			Capital Grants to Non-Public Institution	48,000
4				Sri Daladha Maligawa-Cultural Heritage Project (India)	3,240
	2205			Capital grants to no-pablic Institutions	3,240
			13		2,240
			17		1,000
7				Redevelopment of under developed Dhamma School	50,000
	2205			Capital Grants to Non-Public Institution	50,000
8				Rehabilitation of Under-developed Buddhist Temples	62,000
	2205			Capital Grants to Non-Public Institution	62,000
9				Improvement of Rural Buddhist Temples under Punnyagrama including Drug Prevention Programme	48,000
	2205			Capital Grants to Non-Public Institution	48,000
12				Promotion of Languages and Maintenance Religious Harmony	850
	2205			Capital Grants to Non-Public Institution	850
15				Computerising in the Buddhist Encyclopedia	1,350
	2106			Software Development	1,350
Total Expenditure					235,560
Total Financing					235,560
Domestic					233,320
		11		Domestic Fund	232,320
		17			1,000
Foreign					2,240
		13		Foreign Fund	2,240

Head-101-Minister of Buddhasasana & Wayamba Development
02 - Development Activities
07 -Wayamba Development

					Rs.'000
					2019
Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	Jan-Apr Provision
Recurrent Expenditure					9,340
Personal Emoluments					6,200
	1001			Salaries and Wages	4,300
	1002			Overtime & Holiday Payments	600
	1003			Other Allowances	1,300
Travelling Expenses					200
	1101			Domestic	200
Supplies					610
	1201			Stationery & Office Requisites	300
	1202			Fuel	300
	1203			Diets & Uniforms	10
Maintenance Expenditure					250
	1301			Vehicles	100
	1302			Plant ,Machinery and Equipment	100
	1303			Buildings & Structures	50
Services					2,080
	1401			Transport	200
	1402			Postal & Communication	100
	1403			Electricity & Water	280
	1404			Rents & Local Taxes	1,400
	1409			Other	100
Capital Expenditure					190,660
Rehabilitation and Improvement of Capital Assets					260
	2001			Building and Structures	30
	2002			Plant Machinery and Equipment	30
	2003			Vehicles	200
Acquisition of Capital Assets					200
	2102			Furniture and Office Equipment	100
	2103			Plant,Machinery and Equipment	100
Capacity Building					200
	2401			Staff Training	200
Other Capital Expenditure					190,000
	2506			Infrastructure Development	190,000
Total Expenditure					200,000
Total Financing					200,000
Domestic					200,000
			11	Domestic Fund	200,000