

**Head 110 - Minister of Justice and Prison Reforms
Summary - Vote on Account**

Rs '000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	285,848
Personal Emoluments	82,399
Salaries and Wages	57,708
Overtime and Holiday Payments	3,611
Other Allowances	21,081
Travelling Expenses	5,110
Domestic	1,848
Foreign	3,262
Supplies	9,799
Stationery and Office Requisites	3,178
Fuel	6,110
Diets and Uniforms	511
Maintenance Expenditure	5,953
Vehicles	4,438
Plant, Machinery and Equipment	1,050
Buildings and Structures	465
Services	87,472
Transport	1,456
Postal and Communication	4,690
Electricity and Water	490
Rents and Local Taxes	308
Other	80,528
Transfers	94,920
Public Institutions	93,520
Subscription and Contribution Fees	448
Property Loan Interest to Public Servants	952
Other Recurrent Expenditure	196
Implementation of the Official Languages Policy	196
Capital Expenditure	51,499
Rehabilitation and Improvement of Capital Assets	5,125
Buildings and Structures	1,760
Plant, Machinery and Equipment	465
Vehicles	2,900
Acquisition of Capital Assets	9,928
Furniture and Office Equipment	1,580
Plant, Machinery and Equipment	8,348
Capital Transfers	25,760
Public Institutions	25,760
Capacity Building	4,926
Staff Training	4,926

Description	2019 Jan-Apr Provision
Other Capital Expenditure	5,760
Investments	4,800
Others	960
Total Expenditure	337,347
Total Financing	337,347
Domestic	337,347
Foreign	-

HEAD - 110 Minister of Justice and Prison Reforms
01 - Operational Activities
01 - Minister's Office - Vote on Account

Rs '000

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
1					Recurrent Expenditure	15,883
					Personal Emoluments	7,959
		1001		11	Salaries and Wages	4,562
		1002		11	Overtime and Holiday Payments	1,332
		1003		11	Other Allowances	2,065
					Travelling Expenses	1,162
		1101		11	Domestic	420
		1102		11	Foreign	742
					Supplies	3,178
		1201		11	Stationery and Office Requisites	448
		1202		11	Fuel	2,660
		1203		11	Diets and Uniforms	70
					Maintenance Expenditure	1,904
		1301		11	Vehicles	1,540
		1302		11	Plant, Machinery and Equipment	280
		1303		11	Building and Structures	84
					Services	1,680
		1401		11	Transport	672
		1402		11	Postal and Communication	728
		1409		11	Other	280
1					Capital Expenditure	1,824
					Rehabilitation and Improvement of Capital Assets	1,184
		2002		11	Plant, Machinery and Equipment	128
		2003		11	Vehicles	1,056
					Acquisition of Capital Assets	640
		2102		11	Furniture and Office Equipment	320
		2103		11	Plant, Machinery and Equipment	320
Total Expenditure						17,707
Total Financing						17,707
Domestic						17,707

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
11		Domestic Funds				17,707

HEAD - 110 Minister of Justice and Prison Reforms
01 - Operational Activities
02 - Administration and Establishment Services

Rs'000

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
2					Recurrent Expenditure	186,352
					Personal Emoluments	57,440
		1001		11	Salaries and Wages	40,808
		1002		11	Overtime and Holiday Payments	2,112
		1003		11	Other Allowances	14,520
					Traveling Expenses	3,108
		1101		11	Domestic	588
		1102		11	Foreign	2,520
					Supplies	5,600
		1201		11	Stationery and Office Requisites	1,960
		1202		11	Fuel	3,220
		1203		11	Diets and Uniforms	420
					Maintenance Expenditure	3,864
		1301		11	Vehicles	2,800
		1302		11	Plant, Machinery and Equipment	700
		1303		11	Building and Structures	364
					Services	21,784
		1401		11	Transport	560
		1402		11	Postal and Communication	1,862
		1403		11	Electricity and Water	154
		1404		11	Rents and Local Taxes	308
		1409		11	Other	18,900
			1		<i>Security Service & Other</i>	1,400
			2		<i>Janitorial Service</i>	1,400
			3		<i>Printing of Law Reports</i>	1,260
			5		<i>Implementation of International Arbitration Center</i>	11,900
			6		<i>Paper Printing and Publication</i>	1,736
			7		Allowances for Trainees	1,204

			Transfers	868
	1505	11	Subscription and Contribution Fees	448
	1506	11	Property Loan Interest to Public Servants	420
1			Sri Lanka Judges Institute	8,960
	1503	11	Public Institutions	8,960
2			Legal Aid Commission of Sri Lanka	61,600
	1503	11	Public Institutions	61,600
6			Authority for Protection of Victims of Crimes and Witnesses	16,800
	1503	11	Public Institutions	16,800
11			Non Judicial Officer's Training Center	2,800
	1503	11	Public Institutions	2,800
12			Sri Lanka Commercial Mediation Center	2,520
	1503	11	Public Institutions	2,520
14			Legal Research Unit	840
	1503		Public Institutions	840
			Other Recurrent Expenditure	168
	1703	11	Implementation of the Official Languages Policy	168
2			Capital Expenditure	49,280
			Rehabilitation and Improvement of Capital Assets	4,500
	2001	11	Buildings and Structures	2,000
	2002	11	Plant, Machinery and Equipment	500
	2003	11	Vehicles	2,000
			Acquisition of Capital Assets	10,920
	2102	11	Furniture and Office Equipment	1,920
	2103	11	Plant, Machinery and Equipment	9,000
			Capacity Building	5,000
	2401	11	Staff Training	5,000
1			Sri Lanka Judges Institute	3,000
	2201	11	Public Institutions	3,000
2			Legal Aid Commission of Sri Lanka	8,000
	2201	11	Public Institutions	8,000
6			Authority for Protection of Victims of Crimes and Witnesses	5,000
	2201	11	Public Institutions	5,000
11			Non Judicial Officer's Training Center	5,000
	2201	11	Public Institutions	5,000
12			Sri Lanka Commercial Mediation Center	1,000
	2201	11	Public Institutions	1,000

14			Legal Research Unit	860
	2201		Public Institutions	860
7			Legal Awareness Programme	1,000
	2509	11	Other	1,000
8			Strengthening the process of Administration of Justice	5,000
	2509	11	Investments	5,000
Total Expenditure				235,632
Total Financing				235,632
			Domestic	235,632
	11		Domestic Funds	235,632
			Foreign	-
	13		Foreign Grants	-

HEAD- 110 Minister of Justice and Prison Reforms
01 - Operational Activities
03 - Implementation of the Mediation Board Act.

Rs '000

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
3					Recurrent Expenditure	83,613
					Personal Emoluments	17,000
		1001		11	Salaries and Wages	12,338
		1002		11	Overtime and Holiday Payments	167
		1003		11	Other Allowances	4,496
					Travelling Expenses	840
		1101		11	Domestic	840
					Supplies	1,021
		1201		11	Stationery and Office Requisites	770
		1202		11	Fuel	230
		1203		11	Diets and Uniforms	21
					Maintenance Expenditure	185
		1301		11	Vehicles	98
		1302		11	Plant, Machinery and Equipment	70
		1303		11	Building and Structures	17
					Services	64,008
		1401		11	Transport	224
		1402		11	Postal and Communication	2,100
		1403		11	Electricity and Water	336
		1409		11	Other	61,348
			1		<i>Allowance to members of Mediation Board</i>	55,440
			2		<i>Training and awareness programs</i>	1,960
			3		<i>Clerical Allowance for Chairman of the Mediation Board</i>	896
			4		<i>Allowance for 05 Commissioners</i>	588
			5		<i>Labour Allowance</i>	644
			6		<i>Clerical Allowance</i>	308
			7		<i>Stationary Allowance</i>	224
			8		<i>Allowance for Interview Boards</i>	196
			9		<i>Printing of Mediation Hand Book</i>	420
			10		<i>Mediation day expenditure</i>	364
			11		<i>Sanitary, Security and maintenance services</i>	224
			12		<i>Other</i>	84

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
					Transfers	532
		1506		11	Property Loan Interest to Public Servants	532
					Other Reccurrent Expenditure	28
		1703		11	Imlementation of the Official languages policy	28
3					Capital Expenditure	395
					Rehabilitation and Improvement of Capital Assets	101
		2002		11	Plant, Machinery and Equipment	17
		2003		11	Vehicles	84
					Acquisition of Capital Assets	168
		2102		11	Furniture and Office Equipment	140
		2103		11	Plant, Machinery and Equipment	28
					Capacity Building	126
		2401		11	Staff Training	126
Total Expenditure						84,008
Total Financing						84,008
					Domestic	84,008
11					Domestic Funds	84,008