

Head 112 - Minister of Foreign Affairs
Summary -Vote on Account

Description	Rs '000
	2019 Jan-Apr Provision
Recurrent Expenditure	3,516,000
Personal Emoluments	2,211,000
Salaries and Wages	610,600
Overtime and Holiday Payments	44,400
Other Allowances	1,556,000
Travelling Expenses	227,700
Domestic	11,300
Foreign	216,400
Supplies	51,600
Stationery and Office Requisites	19,600
Fuel	28,900
Diets and Uniforms	900
Other	2,200
Maintenance Expenditure	52,950
Vehicles	31,300
Plant and Machinery	9,200
Buildings and Structures	12,450
Services	867,350
Transport	23,750
Postal and Communication	102,250
Electricity & Water	60,600
Rents and Local Taxes	549,500
Lease Rental for Vehicles Procured Under Operational Leasing	10,500
Other	120,750
Transfers	87,800
Retirements Benefits	1,300
Public Institutions	8,800
Subscriptions and Contributions Fee	70,000
Property Loan Interest to Public Servants	1,900
Other	5,800
Other Recurrent Expenditure	17,600
Losses and Write off	17,300
Implementation of the Official Languages Policy	300
Capital Expenditure	225,000
Rehabilitation and Improvement of Capital Assets	203,950
Buildings and Structures	195,275
Plant, Machinery and Equipment	2,675
Vehicles	6,000
Acquisition of Capital Assets	15,650
Furniture and Office Equipment	7,850
Plant, Machinery and Equipment	7,500
Software Development	300

Description	Rs '000
	2019 Jan-Apr Provision
Capital Transfers	2,400
Public Institutions	2,400
Capacity Building	1,000
Staff Training	1,000
Other Capital Expenditure	2,000
Other	2,000
Total Expenditure	3,741,000
Total Financing	3,741,000
Domestic	3,741,000

HEAD - 112 Minister of Foreign Affairs
01 - Operational Activities
01 - Minister's Office -Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	24,800
				Personal Emoluments	4,600
	1001			Salaries and Wages	2,900
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	1,000
				Travelling Expenses	10,500
	1101			Domestic	200
	1102			Foreign	10,300
				Supplies	1,400
	1201			Stationery and Office Requisites	200
	1202			Fuel	1,200
				Maintenance Expenditure	600
	1301			Vehicles	500
	1302			Plant and Machinery	100
				Services	7,700
	1401			Transport	300
	1402			Postal and Communication	350
	1403			Electricity & Water	400
	1408			Lease Rental for Vehicles Procured Under Operational Leasing	4,800
	1409			Other	1,850
				Capital Expenditure	500
				Rehabilitation and Improvement of Capital Assets	300
	2001			Buildings and Structures	75
	2002			Plant, Machinery and Equipment	25
	2003			Vehicles	200
				Acquisition of Capital Assets	200
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	100
				Total Expenditure	25,300
				Total Financing	25,300
				Domestic	25,300
11	Domestic Funds				25,300

HEAD - 112 Minister of Foreign Affairs
01 - Operational Activities
11 - State Minister's Office -Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	8,400
				Personal Emoluments	4,400
	1001			Salaries and Wages	2,700
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	1,000
				Travelling Expenses	1,300
	1101			Domestic	200
	1102			Foreign	1,100
				Supplies	1,300
	1201			Stationery and Office Requisites	200
	1202			Fuel	1,100
				Maintenance Expenditure	450
	1301			Vehicles	300
	1302			Plant and Machinery	100
	1303			Buildings and Structures	50
				Services	950
	1401			Transport	350
	1402			Postal and Communication	400
	1409			Other	200
				Capital Expenditure	500
				Rehabilitation and Improvement of Capital Assets	250
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	200
				Acquisition of Capital Assets	250
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	100
				Total Expenditure	8,900
				Total Financing	8,900
				Domestic	8,900
11	Domestic Funds				8,900

HEAD - 112 Minister of Foreign Affairs
02 - Development Activities
02 - Administration & Establishment Services -Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	454,800
				Personal Emoluments	118,000
	1001			Salaries and Wages	81,000
	1002			Overtime and Holiday Payments	7,000
	1003			Other Allowances	30,000
				Travelling Expenses	116,800
	1101			Domestic	1,800
	1102			Foreign	115,000
				Supplies	17,300
	1201			Stationery and Office Requisites	6,200
	1202			Fuel	10,800
	1203			Diets and Uniforms	300
				Maintenance Expenditure	11,200
	1301			Vehicles	8,000
	1302			Plant and Machinery	2,300
	1303			Buildings and Structures	900
				Services	104,900
	1401			Transport	6,300
	1402			Postal and Communication	15,500
	1403			Electricity & Water	9,200
	1404			Rents and Local Taxes	22,500
	1408			Lease Rental for Vehicles Procured Under	5,700
	1409			Other	45,700
		01		<i>G - 15 Consultative meeting</i>	700
		02		<i>SAARC Activities</i>	1,000
		03		<i>Other International Events/Meetings</i>	11,500
		06		<i>Entertainment Expenses</i>	16,700
		07		<i>Miscellaneous Items</i>	10,800
		09		<i>Centre of Excellence on Ocean Science and Environment</i>	5,000
				Transfers	84,800
	1503			Public Institutions	8,800
		01		<i>Lakshman Kadiragamar Institute for International</i>	3,800
		02		<i>Secretariat for National Ocean Affairs</i>	5,000
	1505			Subscriptions and Contributions Fee	70,000
	1506			Property Loan Interest to Public Servants	1,000
	1508			Other	5,000
				Other Recurrent Expenditure	1,800
	1701			Losses and Write off	1,500
	1703			Implementation of the Official Languages Policy	300

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
Capital Expenditure					17,000
Rehabilitation and Improvement of Capital Assets					7,400
	2001			Buildings and Structures	5,200
	2002			Plant, Machinery and Equipment	600
	2003			Vehicles	1,600
Acquisition of Capital Assets					4,200
	2102			Furniture and Office Equipment	2,600
	2103			Plant, Machinery and Equipment	1,300
	2106			Software Development	300
Capital Transfers					2,400
	2201			Public Institutions	2,400
		01		<i>Lakshman Kadiragamar Institute for International</i>	1,800
		02		<i>Secretariat for National Ocean Affairs</i>	600
Capacity Building					1,000
	2401			Staff Training	1,000
1	Implementation of Economic Diplomacy				2,000
	2509			Other	2,000
Total Expenditure					471,800
Total Financing					471,800
Domestic					471,800
11	Domestic Funds				471,800

HEAD - 112 Minister of Foreign Affairs
02 - Development Activities
03 - Overseas Missions -Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					3,028,000
Personal Emoluments					2,084,000
	1001			Salaries and Wages	524,000
		01		Home Based Staff	109,000
		02		Locally Recruited Staff	415,000
	1002			Overtime and Holiday Payments	36,000
	1003			Other Allowances	1,524,000
		01		Overseas Service Allowance	717,000
		02		Representational Allowance	84,000
		03		House Rent Allowance	487,000
		04		Other Allowance	236,000
Travelling Expenses					99,100
	1101			Domestic	9,100
	1102			Foreign	90,000
Supplies					31,600
	1201			Stationery and Office Requisites	13,000
	1202			Fuel	15,800
	1203			Diets and Uniforms	600
	1205			Other	2,200
Maintenance Expenditure					40,700
	1301			Vehicles	22,500
	1302			Plant and Machinery	6,700
	1303			Buildings and Structures	11,500
Services					753,800
	1401			Transport	16,800
	1402			Postal and Communication	86,000
	1403			Electricity & Water	51,000
	1404			Rents and Local Taxes	527,000
	1409			Other	73,000
		01		Utilization of Sponsorships	20,000
		02		Other	53,000
Transfers					3,000
	1502			Retirements Benefits	1,300
	1506			Property Loan Interest to Public Servants	900
	1508			Other	800
		01		Summits and Conferences	800

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr Provision
				Other Recurrent Expenditure	15,800
	1701			Losses and Write off	15,800
		01		<i>Parity Variation Losses</i>	2,500
		02		<i>Other</i>	13,300
				Capital Expenditure	207,000
				Rehabilitation and Improvement of Capital Assets	196,000
	2001			Buildings and Structures	190,000
	2002			Plant, Machinery and Equipment	2,000
	2003			Vehicles	4,000
				Acquisition of Capital Assets	11,000
	2102			Furniture and Office Equipment	5,000
	2103			Plant, Machinery and Equipment	6,000
				Total Expenditure	3,235,000
				Total Financing	3,235,000
				Domestic	
11	Domestic Funds				3,235,000