

**155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local  
Government**

**Head Summary - Vote on Account**

	Rs.'000
Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>3,347,730</b>
<b>Personal Emoluments</b>	<b>2,851,200</b>
Salaries and Wages	2,140,470
Over Time and Holiday Payments	12,360
Other Allowances	698,370
<b>Traveling Expenses</b>	<b>28,540</b>
Domestic	25,300
Foreign	3,240
<b>Supplies</b>	<b>24,820</b>
Stationery and Office Requisites	8,530
Fuel	14,440
Diets & Uniforms	465
Others	1,385
<b>Maintenance Expenditure</b>	<b>15,110</b>
Vehicles	11,110
Plant, Machinery and Equipments	2,795
Buildings and Structures	1,205
<b>Service</b>	<b>197,410</b>
Transport	6,720
Postal & Communication	13,295
Electricity & Water	12,560
Rents & Local Taxes	63,600
Lease Rental for vehicles Procured under OLM	2,755
Other	98,480
<b>Transfers</b>	<b>230,350</b>
Public Institutions	15,000
Subscription & Contribution Fees	400
Property Loan Interest to Public Servants	9,350
Other	205,600
<b>Other Recurrent Expenditure</b>	<b>300</b>
Implementation of the Official Language Policy	300
<b>Capital Expenditure</b>	<b>6,557,960</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>45,790</b>
Buildings and Structures	39,085
Plant, Machinery and Equipments	2,510
Vehicles	4,195

	Rs.'000
Description	2019 Jan-Apr Provision
<b>Acquisition of Capital Assets</b>	<b>202,920</b>
Furniture and Office Equipments	13,945
Machinery	18,875
Buildings and Structures	170,100
<b>Capital Transfers</b>	<b>649,250</b>
Public Institution	41,250
Development Assistance	608,000
<b>Acquisition Financial Assets</b>	<b>100,000</b>
On Lending	100,000
<b>Capacity Building</b>	<b>1,000</b>
Staff Training	1,000
<b>Capital Investments</b>	<b>5,559,000</b>
Restucturing	212,500
Contribution to Provincial Councils	1,723,500
Infrastructure Development	1,596,500
Other	2,026,500
<b>Total Expenditure</b>	<b>9,905,690</b>
<b>Total Financing</b>	<b>9,905,690</b>
Domestic	7,341,690
Foreign	2,564,000

**155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local  
Government  
01 - Operational Activities  
01 - Minister's Office - Vote on Account**

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>8,300</b>
				<b>Personal Emoluments</b>	<b>3,950</b>
	1001			Salaries and Wages	2,300
	1002			Over Time and Holiday Payments	650
	1003			Other Allowances	1,000
				<b>Traveling Expenses</b>	<b>500</b>
	1101			Domestic	250
	1102			Foreign	250
				<b>Supplies</b>	<b>1,810</b>
	1201			Stationery and Office Requisites	200
	1202			Fuel and Lubricants	1,600
	1203			Diets & Uniforms	10
				<b>Maintenance Expenditure</b>	<b>720</b>
	1301			Vehicles	530
	1302			Plant, Machinery & Equipments	125
	1303			Buildings and Structures	65
				<b>Service</b>	<b>1,320</b>
	1401			Transport	400
	1402			Postal & Communication	430
	1403			Electricity & Water	320
	1409			Other	170
				<b>Capital Expenditure</b>	<b>500</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>300</b>
	2001			Buildings and Structures	50
	2002			Plant, Machinery and Equipments	20
	2003			Vehicles	230
				<b>Acquisition of Capital Assets</b>	<b>200</b>
	2102			Furniture and Office Equipments	100
	2103			Plant, Machinery and Equipments	100
				<b>Total Expenditure</b>	<b>8,800</b>
				<b>Total Finncing</b>	<b>8,800</b>
				Domestic	8,800

## 155 - Ministry of Intrnal &amp; Home Affairs and Provincial Councils &amp; Local Government

## 01 - Operational Activities

## 02 - Administration and Establishment Services - Vote on Account

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object/Item Description	2019
					Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>80,845</b>
				<b>Personal Emoluments</b>	<b>45,500</b>
	1001			Salaries and Wages	31,700
	1002			Over Time and Holiday Payments	1,500
	1003			Other Allowances	12,300
				<b>Traveling Expenses</b>	<b>880</b>
	1101			Domestic	500
	1102			Foreign	380
				<b>Supplies</b>	<b>4,215</b>
	1201			Stationery and Office Requisites	1,250
	1202			Fuel	2,800
	1203			Diets & Uniforms	40
	1205			Other	125
				<b>Maintenance Expenditure</b>	<b>4,280</b>
	1301			Vehicles	3,750
	1302			Plant, Machinery and Equipments	380
	1303			Buildings and Structures	150
				<b>Service</b>	<b>10,200</b>
	1401			Transport	1,350
	1402			Postal & Communication	2,200
	1403			Electricity & Water	2,600
	1404			Rents & Local Taxes	300
	1409			Other	3,750
				<b>Transfers</b>	<b>750</b>
	1505			Subscription & Contribution Fees	400
	1506			Property Loan Interest to Public Servants	350
				<b>Other Recurrent Expenditure</b>	<b>20</b>
	1703			Implementation of the Official Language Policy	20
<b>1</b>				<b>Sri Lanka Institute of Local Governance</b>	<b>15,000</b>
	1503			Public Institutions	15,000
				<b>Capital Expenditure</b>	<b>21,755</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>2,005</b>
	2001			Buildings and Structures	1,250
	2002			Plant, Machinery and Equipments	130
	2003			Vehicles	625
				<b>Acquisition of Capital Assets</b>	<b>500</b>
	2102			Furniture and Office Equipments	250
	2103			Plant, Machinery and Equipments	250

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019
					Jan-Apr Provision
				<b>Capacity Building</b>	<b>500</b>
	2401			Staff Training	500
<b>1</b>				<b>Sri Lanka Institute of Local Governance</b>	<b>18,750</b>
	2201			Public Institutions	18,750
				<b>Total Expenditure</b>	<b>102,600</b>
				<b>Total Financing</b>	<b>102,600</b>
				Domestic Funds	102,600

**Head-155-Minister of Internal & Home Affairs and Provincial Councils &  
Local Government  
01 Operational Activities  
06 Home Affairs - Vote on Account**

Rs. ' 000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>145,465</b>
				<b>Personal Emoluments</b>	<b>53,000</b>
	1001			Salaries and Wages	39,670
	1002			Overtime and Holiday Payments	1,660
	1003			Other Allowances	11,670
				<b>Travelling Expenses</b>	<b>2,520</b>
	1101			Domestic	1,400
	1102			Foreign	1,120
				<b>Supplies</b>	<b>7,250</b>
	1201			Stationery and Office Requisites	2,800
	1202			Fuel	3,360
	1203			Diets and Uniforms	110
	1205			Other	980
				<b>Maintenance Expenditure</b>	<b>2,660</b>
	1301			Vehicles	2,100
	1302			Plant, Machinery and Equipment	280
	1303			Buildings and Structures	280
				<b>Services</b>	<b>73,755</b>
	1401			Transport	1,120
	1402			Postal and Communication	2,240
	1403			Electricity and Water	3,600
	1404			Rents and Local Taxes	10,000
	1408			Operational Leasing	1,655
	1409			Other	<b>55,140</b>
		1		Exams	2,240
		2		Competitions	700
		3		National Day Celebration	23,800
		4		Other	12,600
		6		Festivals and Functions	11,600
		7		"Nila Mehewara" Programme	4,200
				<b>Transfers</b>	<b>6,000</b>
	1506			Property loan interest to Public Servants	400
	1508			Other	<b>5,600</b>
		2		District development coordinatory board	5,600
				<b>Other Recurrent Expenditure</b>	<b>280</b>
	1703			Implementation of the Official Language Policy	280
				<b>Capital Expenditure</b>	<b>248,505</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>38,555</b>
	2001			Buildings and Structures	37,145

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
		2		Buildings and Structures	1,080
		5		Upgrading Circuit Bungalows	12,000
		10		Sevana	4,330
		9		Upgrading the Building of Divisional Secretariats	19,735
	2002			Plant, Machinery and Equipment	260
	2003			Vehicles	1,150
				<b>Acquisition of Capital Assets</b>	<b>28,950</b>
	2102			Furniture and Office Equipment	11,650
	2103			Machinery	17,300
				<b>Buildings Constructions and Improvements</b>	<b>169,500</b>
3	2104			Buildings and Structures	169,500
				<b>Capacity Building</b>	<b>11,500</b>
	2401			Staff Training	11,500
				<b>Total Expenditure</b>	<b>393,970</b>
				<b>Total Financing</b>	<b>393,970</b>
			11	Domestic Fund	393,970

**Head-155-Minister of Internal & Home Affair and Provincial Councils &  
Local Government**

**01 Operational Activities**

**07 Rural and Regional Administration- Vote on Account**

Rs. ' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>2,788,800</b>
				<b>Personal Emoluments</b>	<b>2,714,250</b>
	1001			Salaries and Wages	2,043,000
	1002			Overtime and Holiday Payments	5,250
	1003			Other Allowances	666,000
				<b>Travelling Expenses</b>	<b>23,340</b>
	1101			Domestic	22,500
	1102			Foreign	840
				<b>Supplies</b>	<b>6,630</b>
	1201			Stationery and Office Requisites	3,080
	1202			Fuel	3,080
	1203			Diets and Uniforms	190
	1205			Other	280
				<b>Maintenance Expenditure</b>	<b>5,040</b>
	1301			Vehicles	2,800
	1302			Plant, Machinery and Equipment	1,680
	1303			Buildings and Structures	560
				<b>Services</b>	<b>31,240</b>
	1401			Transport	1,400
	1402			Postal and Communication	7,000
	1403			Electricity and Water	2,000
	1404			Rents and Local Taxes	20,000
	1409			Other	840
				<b>Transfers</b>	<b>8,300</b>
	1506			Property loan interest to Public Servants	8,300
				<b>Capital Expenditure</b>	<b>16,820</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>3,300</b>
	2001			Buildings and Structures	500
	2002			Plant, Machinery and Equipment	2,000
	2003			Vehicles	800
				<b>Acquisition of Capital Assets</b>	<b>2,520</b>
	2102			Furniture and Office Equipment	1,320
	2103			Machinery	600
	2104			Buildings and Structures	600
				<b>Capacity Building</b>	<b>1,000</b>
	2401			Staff Training	1,000
<b>1</b>				<b>Capacity Development of Staff Grade Regional Officers</b>	<b>10,000</b>
				Staff Training	10,000
				<b>Total Expenditure</b>	<b>2,805,620</b>
				<b>Total Financing</b>	<b>2,805,620</b>
				11 Domestic Fund	2,805,620



**155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local  
Government  
01 - Operational Activities  
09 - Administration and Establishment Services (Internal) - Vote on Account**

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019
					Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>116,850</b>
				<b>Personal Emoluments</b>	<b>30,600</b>
	1001			Salaries and Wages	21,500
	1002			Over Time and Holiday Payments	2,700
	1003			Other Allowances	6,400
				<b>Traveling Expenses</b>	<b>850</b>
	1101			Domestic	450
	1102			Foreign	400
				<b>Supplies</b>	<b>3,500</b>
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	2,400
	1203			Diets & Uniforms	100
				<b>Maintenance Expenditure</b>	<b>1,700</b>
	1301			Vehicles	1,400
	1302			Plant, Machinery and Equipments	200
	1303			Buildings and Structures	100
				<b>Service</b>	<b>79,900</b>
	1401			Transport	2,150
	1402			Postal & Communication	1,100
	1403			Electricity & Water	3,800
	1404			Rents & Local Taxes	33,300
	1408			Lease Rental for vehicles Procured under OLM	1,100
	1409			Other	38,450
				<b>Transfers</b>	<b>300</b>
	1506			Property Loan Interest to Public Servants	300
				<b>Capital Expenditure</b>	<b>215,250</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,250</b>
	2001			Buildings and Structures	80
	2002			Plant, Machinery and Equipments	70
	2003			Vehicles	1,100
				<b>Acquisition of Capital Assets</b>	<b>1,000</b>
	2101			Vehicles	
	2102			Furniture and Office Equipments	500
	2103			Plant, Machinery and Equipments	500
				<b>Capacity Building</b>	<b>500</b>
	2401			Staff Training	500
	1			<b>e- NIC Project</b>	<b>212,500</b>
	2501			Restucturing	212,500
				<b>Total Expenditure</b>	<b>332,100</b>
				<b>Total Financing</b>	<b>332,100</b>
				Domestic	332,100

**155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local  
Government**

**01 - Operational Activities**

**11 - State Minister's Office - Vote on Account**

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019
					Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>7,470</b>
				<b>Personal Emoluments</b>	<b>3,900</b>
	1001			Salaries and Wages	2,300
	1002			Over Time and Holiday Payments	600
	1003			Other Allowances	1,000
				<b>Traveling Expenses</b>	<b>450</b>
	1101			Domestic	200
	1102			Foreign	250
				<b>Supplies</b>	<b>1,415</b>
	1201			Stationery and Office Requisites	200
	1202			Fuel	1,200
	1203			Diets & Uniforms	15
				<b>Maintenance Expenditure</b>	<b>710</b>
	1301			Vehicles	530
	1302			Plant, Machinery and Equipments	130
	1303			Buildings and Structures	50
				<b>Service</b>	<b>995</b>
	1401			Transport	300
	1402			Postal & Communication	325
	1403			Electricity & Water	240
	1409			Other	130
				<b>Capital Expenditure</b>	<b>630</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>380</b>
	2001			Buildings and Structures	60
	2002			Plant, Machinery and Equipments	30
	2003			Vehicles	290
				<b>Acquisition of Capital Assets</b>	<b>250</b>
	2102			Furniture and Office Equipments	125
	2103			Plant, Machinery and Equipments	125
				<b>Total Expenditure</b>	<b>8,100</b>
				<b>Total Financing</b>	<b>8,100</b>
				Domestic	8,100

**155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government**

**02 - Development Activities**

**03 - Regional & Livelihood Development - Vote on Account**

Rs. '000

Sub Project	Object Code	Item	Fund Cide	Category / Object /Item Description	2019
					Jan-Apr Provision
<b>Capital Expenditure</b>					<b>2,928,500</b>
3				<b>Greater Colombo Waste Water Management Project - (GOSL/ADB)</b>	<b>300,000</b>
	2302			On-lending	45,000
		12			45,000
	2506			Infrastructure Development	255,000
		12			212,000
		17			43,000
9				<b>Northern Road Connectivity Project (Additional Financing) (GOSL/ ADB)</b>	<b>10,000</b>
	2504			Contribution to Provincial Councils	10,000
		14			9,000
		17			1,000
10				<b>Greater Colombo Water and Waste Water Investment Management Programme - Tranche 2 (GOSL/ ADB)</b>	<b>100,000</b>
	2506			Infrastructure Development	100,000
		12			80,000
		17			20,000
12				<b>Sewerage System Infrastructure Development - Colombo Municipal Council</b>	<b>200,000</b>
	2506		11	Infrastructure Development	200,000
16				<b>Local Government Enhancement Sector Project- "Pura Neguma" (Additional Financing) (GOSL/ ADB)</b>	<b>600,000</b>
	2504			Contribution to Provincial Councils	600,000
		12			500,000
		17			100,000
17				<b>Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/ EIB)</b>	<b>200,000</b>
	2506			Infrastructure Development	200,000
		12			125,000
		17			75,000

Rs. '000

Sub Project	Object Code	Item	Fund Cide	Category / Object /Item Description	2019
					Jan-Apr Provision
18				<b>Greater Colombo Water and Waste Water Improvement Investment Programme - Tranche 3 (GOSL/ ADB)</b>	<b>400,000</b>
	2302		12	On-lending	55,000
					55,000
	2506		12	Infrastructure Development	345,000
			17		260,000
					85,000
19				<b>Supply of Garbage Collecting Compactors to Local Authorities (GOSL/ Korea)</b>	<b>600,000</b>
	2504		12	Contribution to Provincial Councils	600,000
			17		500,000
					100,000
20				<b>Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL/ JICA</b>	<b>180,000</b>
	2202		12	Development Assistance	180,000
			17		137,000
					43,000
23				<b>UNICEF Funded Programmes</b>	<b>5,000</b>
	2504		13	Contribution to Provincial Councils	5,000
					5,000
24				<b>General Education Modernization Project (GOSL /WB)</b>	<b>5,000</b>
	2504		12	Contribution to Provincial Councils	5,000
					5,000
25				<b>Local Development Support Project (GOSL/WB)</b>	<b>60,000</b>
	2504		12	Contribution to Provincial Councils	60,000
			17		55,000
					5,000
26				<b>Supplying the Firefighting Vehicles/ Equipment for the Colombo Municipal Council under Soft Loan (GOSL/ Austria)</b>	<b>87,500</b>
	2504		12	Contribution to Provincial Councils	87,500
			17		75,000
					12,500

Rs. '000

Sub Project	Object Code	Item	Fund Cide	Category / Object /Item Description	2019
					Jan-Apr Provision
27	2504		12	<b>Primary Health Care System Strengthening Project (GOSL/WB)</b>	<b>6,000</b>
				Contribution to Provincial Councils	6,000
					6,000
28	2504		12	<b>Urban Project Preperatory Facility (GOSL/ADB)</b>	<b>75,000</b>
				Contribution to Provincial Councils	75,000
					60,000
			17		15,000
29	2506		12	<b>Provincial Road Development Project (GOSL/WB)</b>	<b>100,000</b>
				Contribution to Provincial Councils	100,000
					80,000
			17		20,000
<b>Total Expenditure</b>					<b>2,928,500</b>
<b>Total Financing</b>					<b>2,928,500</b>
<b>Domestic Fund</b>					<b>719,500</b>
11 . Domestic Funds					200,000
17 Foreign Finance Associated Cost					519,500
<b>Foreign Funds</b>					<b>2,209,000</b>
12 Foreign Loans					2,195,000
13 Foreign Grants					5,000
14 Reimbursible Foreign Loans					9,000

**155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local  
Government**

**02 - Development Activities**

**04 - Local Government & Regional Infrastructure Development - Vote on Account**

Rs. '000

Sub Project	Object Code	Item	Financing	Category / Object /Item Description	2019
					Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>200,000</b>
<b>1</b>				<b>Strengthening of Local Governments - Pradeshiya Sabha</b>	<b>200,000</b>
	1508	11		Other	200,000
<b>Capital Expenditure</b>					<b>1,098,000</b>
<b>Capital Transfers</b>					<b>78,000</b>
	2202	11		Development Assistance	<b>78,000</b>
		2		<i>Development Assistance for Backward Local Authorities</i>	40,000
		6		<i>Establishment of a Data Base in Local Authorities</i>	500
		7		<i>Local Authority Library Services</i>	5,500
		9		<i>e -LG Project</i>	25,000
		10		<i>Upgrading New Local Authorities</i>	7,000
<b>Other Capital Expenditure</b>					<b>100,000</b>
	2504	11		Contribution to Provincial Councils	100,000
<b>4</b>				<b>Solid Waste Management Project</b>	<b>150,000</b>
	2504			Contribution to Provincial Councils	<b>150,000</b>
		11			150,000
<b>11</b>				<b>Construction of 537 rural bridges (GOSL/UK)</b>	<b>175,000</b>
	2506			Infrastructure Development	<b>175,000</b>
		12			175,000
		17			175,000
<b>12</b>				<b>Construction of 463 rural bridges (GOSL /NETHERLAND)</b>	<b>120,000</b>
	2506			Infrastructure Development	<b>120,000</b>
		12			100,000
		17			20,000
<b>15</b>				<b>Strengthening of Local Government Authorities</b>	<b>220,000</b>
	2202			Development Assistance	220,000
		11			220,000

Rs. '000

Sub Project	Object Code	Item	Financing	Category / Object /Item Description	2019
					Jan-Apr Provision
19				<b>Development of 1,000 Km of road length in rural areas</b>	<b>100,000</b>
	2202			Development Assistance	100,000
21				<b>Rural Bridges Project - Phase II (GOSL /UK)</b>	<b>100,000</b>
	2506			Infrastructure Development	100,000
		12			80,000
		17			20,000
22				<b>Establish pilgrim rests</b>	<b>25,000</b>
	2202	11		Development Assistance	25,000
23				<b>Implement the "Ammachchi" concept</b>	<b>5,000</b>
	2202	11		Development Assistance	5,000
24				<b>Construction of Public Library Building of Batticaloa Municipal Council</b>	<b>25,000</b>
	2504	11		Contribution to Provincial Councils	25,000
<b>Total Expenditure</b>					<b>1,298,000</b>
<b>Total Financing</b>					<b>1,298,000</b>
<b>Domestic</b>					<b>943,000</b>
11. Domestic Funds					903,000
17 FA related CF					40,000
<b>Foreign</b>					<b>355,000</b>
12 Foreign Loans					355,000

**Head-155-Minister of Internal & Home Affair and Provincial Councils &  
02 Development Activities  
13 Home Affairs - Vote on Account**

Rs. ' 000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
<b>Capital Expenditure</b>					<b>2,028,000</b>
1				<b>Providing Sanitary facilities for National Heritage Sites.</b>	<b>1,500</b>
	2506			Infrastructure Development	1,500
2				<b>"Let's Awaken Polonnaruwa" Programme , 2016-2020</b>	<b>2,000,000</b>
	2509			Other	2,000,000
3				<b>Establish 1,000 "Nila Sevana" *</b>	<b>25,000</b>
	2509			Other	25,000
5				<b>Coordination of Feasibility Study of Proposed Flood protection and Development project in Galle District</b>	<b>1,500</b>
	2509			Other	1,500
<b>Total Expenditure</b>					<b>2,028,000</b>
<b>Total Financing</b>					<b>2,028,000</b>
			11	Domestic Fund	2,028,000

\* Establish 1,000 "seva piyasa" \* subproject name has been changed as Establish 1,000 "Nila Sevana"