

**HEAD 119 - Minister of Power, Energy and Business Development**  
**Summary - Vote on Account**

Description	Rs '000
	2019 Jan - Apr Provision
<b>Recurrent Expenditure</b>	<b>165,885</b>
<b>Personal Emoluments</b>	<b>29,675</b>
Salaries & Wages	20,575
Overtime and Holiday Payments	2,090
Other Allowances	7,010
<b>Traveling Expenses</b>	<b>2,040</b>
Domestic	560
Foreign	1,480
<b>Supplies</b>	<b>6,650</b>
Stationary and Office Requisites	1,790
Fuel	4,610
Diets & Uniforms	90
Other	160
<b>Maintenance Expenditure</b>	<b>3,970</b>
Vehicles	3,210
Plant and Machinery	510
Buildings and Structures	250
<b>Service</b>	<b>23,010</b>
Transport	1,750
Postal & Communication	1,750
Electricity & Water	2,350
Rents and Local Taxes	8,420
Other	8,740
<b>Transfers</b>	<b>100,510</b>
Retirement Benefits	570
Public Institutions	90,000
Development Subsidies	10,920
Subscription & Contributory Fees	9,800
Property Loan Interest to Public Servents	140
Losses & Write off	30
<b>Other Recurrent Expenditure</b>	<b>30</b>
Implimentation of the Official Languages Policy	30
<b>Capital Expenditure</b>	<b>170,490</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>-</b>
Buildings and Structures	-
Plant, Machinery and Equipment	-
Vehicles	-
<b>Acquisition of Capital Assets</b>	<b>2,060</b>
Vehicles	-
Furniture and Office Equipment	1,280
Plant, Machinery and Equipment	780

Description	Rs '000
	2019 Jan - Apr Provision
<b>Capital Transfers</b>	<b>76,160</b>
Public Institutions	76,160
<b>Acquisition of Financial Assets</b>	<b>32,000</b>
On-Lending	32,000
<b>Capacity Building</b>	<b>640</b>
Staff Training	640
<b>Other Capital Expenditure</b>	<b>59,630</b>
Investments	
Infrastructure Development	59,630
Other	
<b>Total Expenditure</b>	<b>336,375</b>
<b>Total Financing</b>	<b>336,375</b>
Domestic	254,505
Foreign	81,870

**HEAD - 119 Minister of Power, Energy and Business Development**

**01 - Operational Activities**

**01- Minister's Office - Vote on Account**

Rs '000

Sub Project	Object Code	Item	Finance Code	Category / Object Title / Item Description	2019
					Jan - Apr Provision
<b>Recurrent Expenditure</b>					<b>8,955</b>
<b>Personal Emoluments</b>					<b>4,350</b>
	1001		11	Salaries and Wages	2,800
	1002		11	Overtime and Holiday Payments	670
	1003		11	Other Allowances	880
<b>Traveling Expenses</b>					<b>350</b>
	1101		11	Domestic	210
	1102		11	Foreign	140
<b>Supplies</b>					<b>1,950</b>
	1201		11	Stationary and Office Requisites	220
	1202		11	Fuel	1,720
	1203		11	Diets and Uniforms	10
<b>Maintenance Expenditure</b>					<b>1,040</b>
	1301		11	Vehicles	910
	1302		11	Plant and Machinery	60
	1303		11	Buildings and Structures	70
<b>Service</b>					<b>1,055</b>
	1401		11	Transport	280
	1402		11	Postal and Communication	395
	1403		11	Electricity and Water	110
	1409		11	Other	270
<b>Transfers</b>					<b>210</b>
	1502		11	Retirement Benefits	210
<b>Capital Expenditure</b>					<b>480</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					
	2001		11	Buildings and Structures	
	2002		11	Plant, Machinery and Equipment	
	2003		11	Vehicles	
<b>Acquisition of Capital Assets</b>					<b>480</b>
	2101		11	Vehicles	
	2102		11	Furniture and Office Equipment	320
	2103		11	Plant, Machinery and Equipment	160
<b>Total Expenditure</b>					<b>9,435</b>
<b>Total Financing</b>					<b>9,435</b>
Domestic					9,435
Domestic Funds					9,435

**HAED 119 - Minister of Power, Energy and Business Development**  
**01 - Operational Activities**  
**02- Administration & Establishment Services - Vote on Account**

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object Title / Item Description	2019 Jan - Apr Provision
				<b>Recurrent Expenditure</b>	<b>58,725</b>
				<b>Personal Emoluments</b>	<b>20,835</b>
	1001		11	Salaries and Wages	15,035
	1002		11	Overtime and Holiday Payments	770
	1003		11	Other Allowances	5,030
				<b>Traveling Expenses</b>	<b>1,260</b>
	1101		11	Domestic	140
	1102		11	Foreign	1,120
				<b>Supplies</b>	<b>2,990</b>
	1201		11	Stationary and Office Requisites	1,350
	1202		11	Fuel	1,420
	1203		11	Diets & Uniforms	60
	1205		11	Other	160
				<b>Maintenance Expenditure</b>	<b>2,300</b>
	1301		11	Vehicles	1,740
	1302		11	Plant and Machinery	420
	1303		11	Buildings and Structures	140
				<b>Service</b>	<b>14,200</b>
	1401		11	Transport	1,240
	1402		11	Postal and Communication	1,050
	1403		11	Electricity and Water	2,210
	1404		11	Rents and Local Taxes	8,420
	1409		11	Other	1,280
				<b>Transfers</b>	<b>10,110</b>
	1502		11	Retirement Benefits	170
	1505		11	Subscription and Contributory Fee	9,800
	1506		11	Property Loan Interest to Public Servents	140
				<b>Other Recurrent Expenditure</b>	<b>30</b>
	1701			Losses and Write off	30
	1703		11	Implimentation of the Official Languages Policy	30
				<b>Settlnent of Electricity Bills and Security Lamps at Residencies of MPs</b>	<b>2,000</b>
<b>1</b>	1409		11	Other	2,000

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object Title / Item Description	2019 Jan - Apr Provision
4				Temporaty Illumination and Lighting for Special Occations	5,000
	1409		11	Other	5,000
<b>Capital Expenditure</b>					<b>1,580</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>-</b>
	2001		11	Buildings and Structures	
	2002		11	Plant, Machinery and Equipment	
	2003		11	Vehicles	
<b>Acquisition of Capital Assets</b>					<b>940</b>
	2102		11	Furniture and Office Equipment	640
	2103		11	Plant, Machinery and Equipment	300
<b>Capacity Building</b>					<b>640</b>
	2401		11	Staff Trainning	640
<b>Total Expenditure</b>					<b>60,305</b>
<b>Total Financing</b>					<b>60,305</b>
<b>Domestic</b>					<b>60,305</b>
	11	Domestic Funds			60,305

**HEAD - 119 Minister of Power, Energy and Business Development**  
**01 - Operational Activities**  
**11- State Minister's Office - Vote on Account**

Rs '000

Project	Sub Project	Object	Item	Finance Code	Category / Object Title / Item Description	2019
						Jan - Apr Provision
<b>1</b>					<b>Recurrent Expenditure</b>	<b>8,205</b>
					<b>Personal Emoluments</b>	<b>4,490</b>
		1001	11		Salaries & Wages	2,740
		1002	11		Overtime and Holiday Payments	650
		1003	11		Other Allowances	1,100
					<b>Traveling Expenses</b>	<b>430</b>
		1101	11		Domestic	210
		1102	11		Foreign	220
					<b>Supplies</b>	<b>1,710</b>
		1201	11		Stationary and Office Requisites	220
		1202	11		Fuel	1,470
		1203	11		Diets & Uniforms	20
					<b>Maintenance Expenditure</b>	<b>630</b>
		1301	11		Vehicles	560
		1302	11		Plant, Machinery and Equipment	30
		1303	11		Buildings and Structures	40
					<b>Service</b>	<b>755</b>
		1401	11		Transport	230
		1402	11		Postal & Communication	305
		1403	11		Electricity & Water	30
		1409	11		Other	190
					<b>Transfers</b>	<b>190</b>
		1502	11		Retirement Benefits	190
					<b>Capital Expenditure</b>	<b>640</b>
					<b>Rehabilitation and Improvement of Capital Assets</b>	
		2001	11		Buildings and Structures	
		2002	11		Plant, Machinery and Equipment	
		2003	11		Vehicles	
					<b>Acquisition of Capital Assets</b>	<b>640</b>
		2101	11		Vehicles	
		2102	11		Furniture and Office Equipment	320
		2103	11		Plant, Machinery and Equipment	320
					<b>Total Expenditure</b>	<b>8,845</b>
					<b>Total Financing</b>	<b>8,845</b>
					Domestic	8,845
11					Domestic Funds	8,845

**HEAD - 119 Minister of Power, Energy and Business Development**  
**02 - Development Activities**  
**07 -Public Institutions - Vote on Account**

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object Title / Item	2019
				Description	Jan - Apr Provision
				<b>Recurrent Expenditure</b>	<b>90,000</b>
1	1503		11	<b>Sri Lanka Sustainable Energy Authority</b>	40,000
				Public Institutions	40,000
2	1503		11	<b>Sri Lanka Atomic Energy Board</b>	33,330
				Public Institutions	33,330
4	1503		11	<b>Sri Lanka Atomic Energy Regulatory Council</b>	16,670
				Public Institutions	16,670
				<b>Capital Expenditure</b>	<b>167,790</b>
1	2201		11	<b>Sri Lanka Sustainable Energy Authority</b>	25,600
				Public Institutions	25,600
2	2201		11	<b>Sri Lanka Atomic Energy Board</b>	48,000
				Public Institutions	48,000
4	2201		11	<b>Sri Lanka Atomic Energy Regulatory Council</b>	2,560
				Public Institutions	2,560
8	2302		12	<b>Clean Energy &amp; Network Efficiency Improvement Project Implemented by Sustainable Energy Authority ( GOSL/ADB)</b>	71,600
				On - Lending	71,600
	2506		13	Infrastructure	32,000
			17		30,000
					9,600
9	2502		13	<b>Promoting Sustainable Biomass Energy Production and Modern Bioenergy Thechnologies in Sri Lanka (UNDP)</b>	
				Investments	
			17		
	2509		13	Other	
			17		
10	2506		13	Appropriate Mitigation Actions in the Energy Generation and End-use Sectors in Sri Lanka Project (GEF/UNDP/FAO)	10,270
				Infrastructure	10,270
			17		10,270

Rs '000

Sub Project	Object	Item	Finance Code	Category / Object Title / Item Description	2019
					Jan - Apr Provision
11				Supporting Electricity Supply Reliability Improvement Project (ADB) Implimented by SLSEA	9,760
	2506			Infrastrucfure	9,760
			13		9,600
			17		160
<b>Total Expenditure</b>					<b>257,790</b>
<b>Total Financing</b>					<b>257,790</b>
<b>Domestic</b>					<b>175,920</b>
Domestic Funds					166,160
Foreign Finance Associated Costs					9,760
<b>Foreign</b>					<b>81,870</b>
Foreign Loans					32,000
Foreign Grants					49,870