

**Head 108 - Minister of Posts, Postal Services and Muslim Affairs**  
**Summary-Vote on Account**

Rs '000

Description	2019 Jan- Apr Provision
<b>Recurrent Expenditure</b>	<b>33,426</b>
<b>Personal Emoluments</b>	<b>20,780</b>
Salaries and Wages	15,170
Overtime & Holiday Payments	670
Other Allowances	4,940
<b>Travelling Expenses</b>	<b>2,390</b>
Domestic	420
Foreign	1,970
<b>Supplies</b>	<b>2,714</b>
Stationary and Office Requisites	840
Fuel	1,706
Diets & Uniforms	168
<b>Maintenance Expenditure</b>	<b>2,144</b>
Vehicles	1,988
Plant, Machinery and Equipment	156
Buildings and Structures	-
<b>Services</b>	<b>5,118</b>
Transport	1,028
Postal & Communication	840
Electricity and Water	1,260
Rents and Local Taxes	-
Other	1,990
<b>Transfers</b>	<b>280</b>
Property Loan Interest to Public Servants	280
<b>Other Recurrent Expenditure</b>	<b>-</b>
Implementation of the official languages	-
<b>Capital Expenditure</b>	<b>3,376</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,586</b>
Buildings & Structures	512
Plant, Machinery & Equipment	114
Vehicles	960
<b>Acquisition of Capital Assets</b>	<b>830</b>
Furniture & Office Equipment	350
Plant, Machinery & Equipment	480
Buildings & Structures	-
<b>Capacity Building</b>	<b>640</b>
Staff Trainning	640
<b>Other Capital Expenditure</b>	<b>320</b>
Other	320
<b>Total Expenditure</b>	<b>36,802</b>
<b>Total Financing</b>	<b>36,802</b>
Domestic	36,802

**Head-108 Minister of Postal Services and Muslim Religious Affairs**  
**01- Operational Activities**  
**01- Minister's Office - Vote on Account**

Rs '000

Sub Project	Object	Item	Finance Code	Category/ Object/ Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>8,262</b>
				<b>Personal Emoluments</b>	<b>4,040</b>
	1001			Salaries and Wages	2,670
	1002			Overtime & Holiday Payments	270
	1003			Other Allowances	1,100
				<b>Travelling Expenses</b>	<b>1,690</b>
	1101			Domestic	280
	1102			Foreign	1,410
				<b>Supplies</b>	<b>1,160</b>
	1201			Stationary and Office Requisites	350
	1202			Fuel	810
	1203			Diets & Uniforms	-
				<b>Maintenance Expenditure</b>	<b>644</b>
	1301			Vehicles	588
	1302			Plant, Machinery and Equipment	56
				<b>Services</b>	<b>728</b>
	1401			Transport	28
	1402			Postal & Communication	280
	1403			Electricity and Water	280
	1404			Rents and Local Taxes	-
	1409			Other	140
				<b>Capital Expenditure</b>	<b>1,056</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>736</b>
	2001			Buildings & Structures	192
	2002			Plant, Machinery & Equipment	64
	2003			Vehicles	480
				<b>Acquisition of Capital Assets</b>	<b>320</b>
	2102			Furniture & Office Equipment	160
	2103			Plant, Machinery & Equipment	160
				<b>Total Expenditure</b>	<b>9,318</b>
				<b>Total Financing</b>	<b>9,318</b>
				<b>Domestic</b>	<b>9,318</b>
11	Domestic Funds				9,318

**Head - 108 Minister of Postal Services and Muslim Religious Affairs**

**01- Operational Activities**

**02- Administration & Establishment Services - Vote on Account**

Rs '000

Sub Project	Object	Item	Finance Code	Category/ Object/ Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>25,164</b>
				<b>Personal Emoluments</b>	<b>16,740</b>
	1001			Salaries and Wages	12,500
	1002			Overtime & Holiday Payments	400
	1003			Other Allowances	3,840
				<b>Travelling Expenses</b>	<b>700</b>
	1101			Domestic	140
	1102			Foreign	560
				<b>Supplies</b>	<b>1,554</b>
	1201			Stationary and Office Requisites	490
	1202			Fuel	896
	1203			Diets & Uniforms	168
				<b>Maintenance Expenditure</b>	<b>1,500</b>
	1301			Vehicles	1,400
	1302			Plant, Machinery and Equipment	100
				<b>Services</b>	<b>4,390</b>
	1401			Transport	1,000
	1402			Postal & Communication	560
	1403			Electricity and Water	980
	1404			Rents and Local Taxes	-
	1409			Other	1,850
				<b>Transfers</b>	<b>280</b>
	1506			Property Loan Interest to Public Servants	280
				<b>Capital Expenditure</b>	<b>2,320</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>850</b>
	2001			Buildings & Structures	320
	2002			Plant, Machinery & Equipment	50
	2003			Vehicles	480
				<b>Acquisition of Capital Assets</b>	<b>510</b>
	2102			Furniture & Office Equipment	190
	2103			Plant, Machinery & Equipment	320
				<b>Capacity Building</b>	<b>640</b>
	2401			Staff Training	640
				<b>Other Capital Expenditure</b>	<b>320</b>
	2509			Other	320
				<b>Total Expenditure</b>	<b>27,484</b>
				<b>Total Financing</b>	<b>27,484</b>
				<b>Domestic</b>	<b>27,484</b>
11	Domestic Funds				27,484