

**Head - 158 - Ministry of Public Enterprise, Kandyan Heritage and Kandy
Development
Summary - Vote on Account**

| Description | 2019 Jan - Apr Provision |
|--|--------------------------------|
| Recurrent Expenditure | 165,350 |
| Personal Emoluments | 26,450 |
| Salaries and Wages | 18,680 |
| Over Time and Holiday Payments | 1,670 |
| Other Allowances | 6,100 |
| Traveling Expenses | 1,540 |
| Domestic | 340 |
| Foreign | 1,200 |
| Supplies | 4,700 |
| Stationery and Office Requisites | 700 |
| Fuel | 3,920 |
| Diets and Uniforms | 60 |
| Other | 20 |
| Maintenance Expenditure | 3,470 |
| Vehicles | 3,360 |
| Plant, Machinery and Equipment | 60 |
| Buildings and Structures | 50 |
| Services | 39,520 |
| Transport | 2,070 |
| Postal and Communication | 1,540 |
| Electricity and Water | 790 |
| Rents & Local Taxes | 27,970 |
| Lease Rental for Vehicles Procured under Operational Leasing | 2,100 |
| Other | 5,050 |
| Transfers | 89,656 |
| Public Institutions | 89,600 |
| Property Loan Interest to Public Servants | 56 |
| Other Recurrent Expenditure | 14 |
| Implementation of the Official Language Policy | 14 |
| Capital Expenditure | 123,750 |
| Rehabilitation and Improvement of Capital Assets | 1,530 |
| Buildings and Structures | 100 |
| Plant, Machinery and Equipment | 60 |
| Vehicles | 1,370 |
| Acquisition of Capital Assets | 1,920 |
| Furniture and Office Equipment | 960 |
| Plant, Machinery and Equipment | 960 |
| Capital Transfers | 57,600 |
| Public Institutions | 57,600 |

| Description | 2019 Jan - Apr Provision |
|----------------------------------|--------------------------------|
| Capacity Building | 950 |
| Staff Training | 950 |
| Other capital Expenditure | 61,750 |
| Restructuring | 61,750 |
| Total Expenditure | 289,100 |
| Total Financing | 289,100 |
| Domestic | 289,100 |
| 11 Domestic Funds | 289,100 |

**Head : 158 - Ministry of Public Enterprise, Kandian Heritage and Kandy
Development
01 - Operational Activities
01 - Minister's Office - Vote on Account**

| | | | | Rs.'000 | |
|------------------------|----------------|------|--------------|---|--------------------------------|
| Sub Project | Object | Item | Finance Code | Description | 2019 Jan - Apr Provision |
| | | | | Recurrent Expenditure | 16,000 |
| | | | | Personal Emoluments | 8,450 |
| | 1001 | | | Salaries and Wages | 5,350 |
| | 1002 | | | Over Time and Holiday Payments | 1,000 |
| | 1003 | | | Other Allowances | 2,100 |
| | | | | Traveling Expenses | 500 |
| | 1101 | | | Domestic | 200 |
| | 1102 | | | Foreign | 300 |
| | | | | Supplies | 2,970 |
| | 1201 | | | Stationery and Office Requisites | 280 |
| | 1202 | | | Fuel | 2,660 |
| | 1203 | | | Diets and Uniforms | 30 |
| | | | | Maintenance Expenditure | 2,580 |
| | 1301 | | | Vehicles | 2,520 |
| | 1302 | | | Plant, Machinery and Equipment | 30 |
| | 1303 | | | Building & Structures | 30 |
| | | | | Services | 1,500 |
| | 1401 | | | Transport | 70 |
| | 1402 | | | Postal & Communication | 700 |
| | 1403 | | | Electricity & Water | 450 |
| | 1409 | | | Other | 280 |
| | | | | Capital Expenditure | 1,450 |
| | | | | Rehabilitation and Improvement of Capital Assets | 810 |
| | 2001 | | | Buildings & Structure | 50 |
| | 2002 | | | Plant, Machinery and Equipment | 30 |
| | 2003 | | | Vehicles | 730 |
| | | | | Acquisition of Capital Assets | 640 |
| | 2102 | | | Furniture and Office Equipment | 320 |
| | 2103 | | | Plant, Machinery and Equipment | 320 |
| | | | | Total Expenditure | 17,450 |
| Total Financing | | | | | 17,450 |
| Domestic | | | | | 17,450 |
| 11 | Domestic Funds | | | | 17,450 |

Head : 158 - Ministry of Public Enterprise, Kandyan Heritage and Kandy Development

01 - Operational Activities

02 - Administration and Establishment Services - Vote on Account

Rs.'000

| Sub Project | Object | Item | Finance Code | Description | 2019 Jan - Apr Provision |
|--------------------|---------------|-------------|---------------------|--|---|
| | | | | Recurrent Expenditure | 59,750 |
| | | | | Personal Emoluments | 18,000 |
| | 1001 | | | Salaries and Wages | 13,330 |
| | 1002 | | | Over Time and Holiday Payments | 670 |
| | 1003 | | | Other Allowances | 4,000 |
| | | | | Traveling Expenses | 1,040 |
| | 1101 | | | Domestic | 140 |
| | 1102 | | | Foreign | 900 |
| | | | | Supplies | 1,730 |
| | 1201 | | | Stationery and Office Requisites | 420 |
| | 1202 | | | Fuel | 1,260 |
| | 1203 | | | Diets and Uniforms | 30 |
| | 1205 | | | Other | 20 |
| | | | | Maintenance Expenditure | 890 |
| | 1301 | | | Vehicles | 840 |
| | 1302 | | | Plant, Machinery and Equipment | 30 |
| | 1303 | | | Building & Structures | 20 |
| | | | | Services | 34,080 |
| | 1401 | | | Transport | 2,000 |
| | 1402 | | | Postal & Communication | 840 |
| | 1403 | | | Electricity & Water | 340 |
| | 1404 | | | Rents & Local Taxes | 27,970 |
| | 1408 | | | Lease Rental for Vehicles Procured under Operational Leasing | 2,100 |
| | 1409 | | | Other | 830 |
| | | | | Transfers | 56 |
| | 1506 | | | Property Loan Interest to Public Servants | 56 |
| | | | | Other Recurrent Expenditure | 14 |
| | 1703 | | | Implementation of the Official Language Policy | 14 |
| 1 | | | | Expenditure for Committee on Establishing an Authority for Kandyan Heritage | 3,940 |
| | 1409 | | | Other | 3,940 |
| | | | | Capital Expenditure | 64,700 |
| | | | | Rehabilitation and Improvement of Capital Assets | 720 |
| | 2001 | | | Building and Structures | 50 |
| | 2002 | | | Plant, Machinery and Equipment | 30 |
| | 2003 | | | Vehicles | 640 |

| Sub Project | Object | Item | Finance Code | Description | 2019 Jan - Apr Provision |
|------------------------|----------------|------|--------------|--------------------------------------|--------------------------------|
| | | | | Acquisition of Capital Assets | 1,280 |
| | 2102 | | | Furniture and Office Equipment | 640 |
| | 2103 | | | Plant, Machinery and Equipment | 640 |
| | | | | Capacity Building | 950 |
| | 2401 | | | Staff Training | 950 |
| | | | | Other Capital Expenditure | 61,750 |
| | 2501 | | | Restructuring and Reforms | 61,750 |
| | | | | Total Expenditure | 124,450 |
| Total Financing | | | | | 124,450 |
| | | | | Domestic | 124,450 |
| 11 | Domestic Funds | | | | 124,450 |

Head : 158- Ministry of Public Enterprise, Kandian Heritage and Kandy Development

Programme : 02 -Development Activities

Project : 04 - Public Institutions

| | | | | Rs.'000 | |
|----------------------------|----------|------|--------------|--|--------------------------------|
| Sub Project | Object | Item | Finance Code | Category / Object / Item / Description | 2019 Jan - Apr Provision |
| | | | | Recurrent Expenditure | |
| 2 | | | | Sri Lanka Cashew Corporation * | 16,800 |
| | | | | Transfers | 16,800 |
| | 1503 | | | Public Institutions | 16,800 |
| 6 | | | | Sugar Cane Research Institute * | 72,800 |
| | | | | Transfers | 72,800 |
| | 1503 | | | Public Institutions | 72,800 |
| Capital Expenditure | | | | 57,600 | |
| 2 | | | | Sri Lanka Cashew Corporation * | 28,800 |
| | | | | Transfers | 28,800 |
| | 2201 | | | Public Institutions | 28,800 |
| 6 | | | | Sugarcane Research Institute * | 28,800 |
| | | | | Transfers | 28,800 |
| | 2201 | | | Public Institutions | 28,800 |
| Total Expenditure | | | | 147,200 | |
| Total Financing | | | | | |
| Domestic | | | | 147,200 | |
| 11 | Domestic | | | | 147,200 |

* To be utilized only with the approval of National Budget Department