

**HEAD - 195 Minister of Development Strategies, International Trade and
Science, Technology & Research**

Summary - Vote on Account

Description	Rs. 000'
	2019 Jan - Apr Provision
Recurrent Expenditure	786,520
Personal Emoluments	209,765
Salaries and Wages	145,195
Overtime & Holiday Payments	3,265
Other Allowances	61,305
Travelling Expenses	9,550
Domestic	3,390
Foreign	6,160
Supplies	7,790
Stationery & Office Requisites	2,715
Fuel	4,765
Diets & Uniforms	240
Other	70
Maintenance Expenditure	4,461
Vehicles	3,605
Plant ,Machinery and Equipment	446
Buildings & Structures	410
Services	71,680
Transport	2,230
Postal & Communication	8,035
Electricity & Water	6,255
Rents & Local Taxes	47,100
Lease Rental for Vehicle Procured Under Operational Leasing	4,810
Other	3,250
Transfers	483,275
Retirements, Gratuities and Pensions	310
Public Institutions	481,040
Subscriptions and Contribution Fees	15
Property Loan Interest to Public Servants	1,910
Capital Expenditure	2,004,370
Rehabilitation and Improvement of Capital Assets	4,220
Building and Structures	2,530
Plant Machinery and Equipment	590
Vehicles	1,100

	Rs. 000'
Description	2019 Jan - Apr Provision
Acquisition of Capital Assets	425,330
Furniture and Office Equipment	18,160
Plant, Machinery and Equipment	35,470
Building & Structures	361,950
Land & Land Improvement	9,000
Software Development	750
Capital Transfers	462,450
Public Institutions	458,550
Development Assistance	3,900
Acquisition of Financial Assets	30,000
Share Capital-Equity	30,000
Capacity Building	1,150
Staff Training	1,150
Other Capital Expenditure	1,081,220
Infrastructure Development	664,320
Research & Development	111,000
Other	305,900
Total Expenditure	2,790,890
Total Financing	2,790,890
Domestic	2,790,890

**HEAD 195 - Ministry of Development Strategies, International Trade and Science,
Technology & Research**
01 - Operational Activities
1 - Minister's Office - Vote on Account

				Rs.'000
Sub Project	Object	Item	Finance Code	2019 Jan-Apr Provision
Category / Object / Item Description				
Recurrent Expenditure				20,760
Personal Emoluments				7,815
	1001		Salaries and Wages	5,650
	1002		Overtime and Holiday Payments	1,110
	1003		Other Allowances	1,055
Travelling Expenses				3,890
	1101		Domestic	250
	1102		Foreign	3,640
Supplies				2,750
	1201		Stationery and office Requisites	620
	1202		Fuel	2,100
	1203		Diets and Uniforms	30
Maintenance Expenditure				1,520
	1301		Vehicle	1,390
	1302		Plant, Machinery and Equipment	100
	1303		Building and Structures	30
Services				4,475
	1401		Transport	375
	1402		Postal and Communication	590
	1403		Electricity and Water	265
	1408		Lease Rental for Vehicles Procured Under Operational Leasing	2,850
	1409		Other	395
Transfers				310
	1502		Retirements Benefits	310
Capital Expenditure				950
Rehabilitation and Improvement of Capital Assets				460
	2001		Building and Structures	60
	2002		Plant, Machinery and Equipment	60
	2003		Vehicle	340
Acquisition of Capital Assets				490
	2102		Furniture and Office Equipment	270
	2103		Plant, Machinery and Equipment	220
Total Expenditure				21,710
Total Financing				21,710
Domestic				21,710
11	Domestic Funds			21,710

**HEAD 195 - Ministry of Development Strategies, International Trade, Science
Technology and Research
01 - Operational Activities
02- Administration of Development Strategies and International Trade - Vote on
Account**

				Rs.'000	
Sub Project	Object	Item	Financing	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	67,060
				Personal Emoluments	38,175
	1001			Salaries and Wages	27,680
	1002			Over Time and Holiday Payments	415
	1003			Other Allowance	10,080
				Traveling Expenses	1,350
	1101			Domestic	230
	1102			Foreign	1,120
				Supplies	1,215
	1201			Stationery and Office Requisites	365
	1202			Fuel	700
	1203			Diets and Uniforms	80
	1205			Other	70
				Maintenance Expenditure	926
	1301			Vehicles	840
	1302			Plant, Machinery and Equipment	56
	1303			Buildings and Structures	30
				Contractual Service	25,185
	1401			Transport	840
	1402			Postal and Communication	645
	1403			Electricity & Water	130
	1404			Rents and Local Taxes	23,410
	1409			Other	160
				Transfers	210
	1505			Subscriptions and Contribution Fee	15
	1506			Property Loan Interest to Public Servants	195
				Capital Expenditure	23,500
				Rehabilitation and Improvement of Capital Assets	510
	2001			Buildings and Structures	320
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	160
				Acquisition of Capital Assets	890
	2102			Furniture and Office Equipment	640
	2103			Plant, Machinery and Equipment	250

Sub Project	Object	Item	Financing	Category / Object / Item Description	2019 Jan-Apr Provision
				Capacity Building	400
	2401			Staff Training	400
				Other Capital Expenditure	21,700
1	2509			Trade Facilitation	18,500
3	2509			Publicity & Awareness Programme	3,200
				Total Expenditure	90,560
Total Financing					90,560
				Domestic	90,560
11	Domestic Funds				90,560

**HEAD - 195 Minister of Development Strategies, International Trade and
Science, Technology & Research
01 - Operational Activities
07 - Administration of Science, Technology & Research - Vote on Account**

				Rs. 000'
Sub Project	Object	Item	Finance Code	2019 Jan - Apr Provision
Category / Object / Item Description				
Recurrent Expenditure				50,220
Personal Emoluments				21,005
	1001		Salaries and Wages	15,335
	1002		Overtime & Holiday Payments	670
	1003		Other Allowances	5,000
Travelling Expenses				675
	1101		Domestic	115
	1102		Foreign	560
Supplies				1,710
	1201		Stationery & Office Requisites	840
	1202		Fuel	840
	1203		Diets & Uniforms	30
Maintenance Expenditure				1,015
	1301		Vehicles	840
	1302		Plant ,Machinery and Equipment	115
	1303		Buildings & Structures	60
Services				25,545
	1401		Transport	505
	1402		Postal & Communication	1,000
	1403		Electricity & Water	3,640
	1404		Rents & Local Taxes	17,500
	1408		Lease Rental for Vehicle Procured Under Operational Leasing	1,960
	1409		Other	940
Transfers				270
	1506		Property Loan Interest to Public Servants	270
Capital Expenditure				5,550
				550
Rehabilitation and Improvement of Capital Assets				
	2001		Building and Structures	50
	2002		Plant Machinery and Equipment	50
	2003		Vehicles	450
Acquisition of Capital Assets				650
	2102		Furniture and Office Equipment	150
	2103		Plant, Machinery and Equipment	500

				Rs. 000'
				2019
				Jan - Apr
				Provision
Sub Project	Object	Item	Finance Code	Category / Object / Item Description
				Capacity Building
	2401			Staff Training
				450
1				International Registration of Trade Marks (Madrid System)
	2202			Development Assistance
				3,900
				Total Expenditure
				55,770
Total Financing				55,770
Domestic				55,770
11 Domestic Funds				55,770

**HEAD 195 - Ministry of Development Strategies, International Trade, Science
Technology and Research**
02 - Development Activities
**3 - Public Institution of Development Strategies and International Trade - Vote on
Account**

				Rs.'000	
Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	107,000
1				Sri Lanka Export Development Board	107,000
	1503			Public Institutions	107,000
				Capital Expenditure	1,005,120
1				Sri Lanka Export Development Board	89,600
	2201			Public Institutions	89,600
9				Establishment of the "IT Initiative"	96,000
	2509			Other	96,000
10				Export Market Access Support Programme	86,400
	2509			Other	86,400
11				Establish a unified trade portal	4,800
	2509			Other	4,800
12				Create dedicated industry zones for boat building	24,320
	2506			Infrastructure Development	24,320
13				National Single Window connecting 31 agencies	32,000
	2509			Other	32,000
14				Integrated Land Registry (e-LR)	32,000
	2509			Other	32,000
15				Provide infrastructure facilities for Rojana industrial park in Milleniya	480,000
	2506			Infrastructure Development	480,000
16				Establishing industrial zones in Bingiriya and Weligama	160,000
	2506			Infrastructure Development	160,000
				Total Expenditure	1,112,120
				Total Financing	1,112,120
				Domestic	1,112,120
11	Domestic Funds				1,112,120

**HEAD - 195 Minister of Development Strategies, International Trade and
Science, Technology & Research**

02 - Development Activities

04 - Public Institutions of Science, Technology & Research - Vote on Account

				Rs. 000'
				2019
				Jan - Apr
				Provision
Sub Project	Object	Item	Finance Code	
Category / Object / Item Description				
Recurrent Expenditure				374,040
1			Industrial Technology Institute	83,350
	1503		Public Institutions	83,350
2			National Engineering Research & Development Centre	90,000
	1503		Public Institutions	90,000
3			National Science Foundation	48,340
	1503		Public Institutions	48,340
4			National Science & Technology Commission	10,000
	1503		Public Institutions	10,000
5			Arthur.C.Clarke Institution for Modern Technologies	50,000
	1503		Public Institutions	50,000
6			Institute of Fundamental Studies	61,670
	1503		Public Institutions	61,670
7			National Research Council	7,340
	1503		Public Institutions	7,340
8			Sri Lanka Inventors Commission	16,670
	1503		Public Institutions	16,670
9			Sri Lanka Accreditation Board For Conformity Assessment	6,670
	1503		Public Institutions	6,670
Capital Expenditure				368,950
1			Industrial Technology Institute	90,000
	2201		Public Institutions	90,000
2			National Engineering Research & Development Centre	17,250
	2201		Public Institutions	17,250
3			National Science Foundation	114,100
	2201		Public Institutions	114,100
4			National Science & Technology Commission	3,600
	2201		Public Institutions	3,600
5			Arthur.C.Clarke Institution for Modern Technologies	27,000
	2201		Public Institutions	27,000
6			Institute of Fundamental Studies	27,000
	2201		Public Institutions	27,000

				Rs. 000'	
				2019	
				Jan - Apr	
				Provision	
Sub Project	Object	Item	Finance Code	Category / Object / Item Description	
7				National Research Council	59,400
	2201			Public Institutions	59,400
8				Sri Lanka Inventors Commission	30,000
	2201			Public Institutions	30,000
9				Sri Lanka Accreditation Board For Conformity Assessment	600
	2201			Public Institutions	600
				Total Expenditure	742,990
				Total Financing	742,990
				Domestic	742,990
11	Domestic Funds				742,990

**HEAD - 195 Minister of Development Strategies, International Trade and
Science, Technology & Research
02 - Development Activities
05 - Planetarium - Vote on Account**

				Rs. 000'	
				2019	
				Jan - Apr	
				Provision	
Sub Project	Object	Item	Finance Code	Category / Object / Item Description	
Recurrent Expenditure				7,340	
Personal Emoluments				3,770	
	1001			Salaries and Wages	2,570
	1002			Overtime & Holiday Payments	200
	1003			Other Allowances	1,000
Travelling Expenses				340	
	1101			Domestic	60
	1102			Foreign	280
Supplies				205	
	1201			Stationery & Office Requisites	60
	1202			Fuel	130
	1203			Diets & Uniforms	15
Maintenance Expenditure				220	
	1301			Vehicles	115
	1302			Plant ,Machinery and Equipment	45
	1303			Buildings & Structures	60
Services				2,760	
	1401			Transport	170
	1402			Postal & Communication	200
	1403			Electricity & Water	1,100
	1409			Other	1,290
Transfers				45	
	1506			Property Loan Interest to Public Servants	45
Capital Expenditure				6,600	
Rehabilitation and Improvement of Capital Assets				1,950	
	2001			Building and Structures	1,500
	2002			Plant Machinery and Equipment	300
	2003			Vehicles	150
Acquisition of Capital Assets				4,350	
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	1,500
	2104			Building & Structures	300
	2105			Land & land Improvements	1,500
	2106			Software Development	750

				Rs. 000'
				2019
				Jan - Apr
				Provision
Sub Project	Object	Item	Finance Code	Category / Object / Item Description
				Capacity building
	2401			300
				Staff Training
				300
				Total Expenditure
				13,940
Total Financing				13,940
Domestic				13,940
11	Domestic Funds			13,940

**HEAD - 195 Minister of Development Strategies, International Trade and
Science, Technology & Research**
02 - Development Activities
06 - Science & Technology Development Programmes - Vote on Account

				Rs. 000'
				2019
				Jan - Apr
				Provision
Sub Project	Object	Item	Finance Code	Category / Object / Item Description
Recurrent Expenditure				160,100
1				Vidatha Programme
				Personal Emoluments
	1001			Salaries and Wages
	1002			Overtime and Holiday Payments
	1003			Other Allowances
				Travelling
	1101			Domestic
	1102			Foreign
				Supplies
	1201			Stationery and Office Requisites
	1202			Fuel
	1203			Diets and Uniforms
				Maintenance Expenditure
	1301			Vehicles
	1302			Plant, Machinery and Equipment
	1303			Buildings and Structures
				Services
	1401			Transport
	1402			Postal and Communication
	1403			Electricity & Water
	1404			Rents and Local Taxes
	1409			Other
				Transfers
	1506			Property Loan Interest to Public Servants
14				Coordinating Secretariat for Science Technology & Innovation
				Personal Emoluments
	1001			Salaries and Wages
	1002			Overtime and Holiday Payments
	1003			Other Allowances
				Travelling
	1101			Domestic
	1102			Foreign

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan - Apr Provision
				Supplies	145
	1201			Stationery and Office Requisites	130
	1202			Fuel	15
				Maintenance Expenditure	60
	1302			Plant, Machinery & Equipment	60
				Services	745
	1402			Postal and Communication	700
	1409			Other	45
				Capital Expenditure	593,700
1				Vidatha Programme	34,200
				Rehabilitation and Improvement of Capital Assets	750
	2001			Buildings and Structures	600
	2002			Plant, Machinery & Equipment	150
				Acquisition of Capital Assets	4,950
	2102			Furniture and Office Equipment	1,800
	2103			Plant, Machinery and Equipment	1,500
	2104			Buildings and Structures	1,650
				Other Capital Expenditure	28,500
	2509	01		<i>Knowledge Transfer Programmes and Other Development Activities</i>	28,500
2				Scientific Development Programmes	33,000
	2507			Research & Development	33,000
		1		<i>Science and Technology Popularization Programme</i>	3,000
		2		<i>Scientific Training</i>	4,500
		3		<i>Science & Technology Collaboration under bilateral and multilateral Cooperation</i>	6,000
		4		<i>Facilitation of Research Projects</i>	600
		5		<i>Science, Technology, Engineering and Mathematics Education in Sri Lanka</i>	6,000
		6		<i>Implementation of Activities under European Organization for Nuclear Research Cooperation</i>	12,900
5				Nanotechnology Programme	375,000
	2102			Furniture & Office Equipment	15,000
	2104			Building & Structures	300,000
	2301			Equity Contribution	30,000
	2507			Research & Development	30,000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan - Apr Provision
10				Implementation of R & D Investment Framework	3,000
	2507			Research & Development	3,000
12				Establishment of National Science Center	30,000
	2104			Buildings and Structures	30,000
14				Coordinating Secretariat for Science Technology & Innovation (BP)	3,000
	2509			Other	3,000
17				Prototype Manufacturing of Solar Panels	12,000
	2103			Plant, Machinery & Equipment	9,000
	2507			Research & Development	3,000
19				Establishment of Bio Technology Innovation Park on PPP Basis (BP)	7,500
	2105			Land & land Improvements	7,500
22				Establishment of Incubators	7,500
	2103			Plant, Machinery and Equipment	7,500
23				Laboratory facility for Sri Lanka Standards Institute	30,000
	2104			Buildings and Structures	30,000
24				Establishment of a Social Innovation Lab	12,000
	2507			Research & Development	12,000
25				Establishment of Petroleum Product Testing Facility at Industrial Technology Institute	27,000
	2507			Research & Development	27,000
26				Support for Product Design Engineering (PDE) under the Mechatronics enabled Economic Development Initiative (BP)	16,500
	2103			Plant, Machinery and Equipment	15,000
	2509			Other	1,500
27				Space Technology Capacity Development (BP)	3,000
	2507			Research & Development	3,000
Total Expenditure					753,800
Total Financing					753,800
Domestic					753,800
11	Domestic Funds				753,800