

Head 126 - Minister of Education
Summary - Vote on Account

Rs'000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	19,013,000
Personal Emoluments	11,080,080
Salaries and Wages	8,939,710
Overtime & Holiday Payments	18,700
Other Allowances	2,121,670
Travelling Expenses	11,700
Domestic	8,850
Foreign	2,850
Supplies	43,200
Stationery & Office Requisites	17,950
Fuel	17,450
Diets & Uniforms	7,800
Maintenance Expenditure	314,310
Vehicles	9,480
Plant and Machinery	303,190
Buildings and Structures	1,640
Services	304,460
Transport	8,100
Postal & Communication	76,300
Electricity & Water	51,080
Rents & Local Taxes	630
Lease Rental for Vehicles procured under Operational Leasing	22,450
Other	145,900
Transfers	7,259,250
Welfare Programme	6,627,410
Public Institutions	210,000
Subscriptions and Contributions Fees	21,000
Property Loan Interest to Public	126,190
Servants	
Other	274,650
Capital Expenditure	11,517,000
Rehabilitation and Improvement of Capital Assets	2,982,100
Building and Structures	2,965,000
Plant, Machinery and Equipment	5,500
Vehicles	11,600
Acquisition of Capital Assets	7,377,900
Furniture and Office Equipment	1,214,700
Plant, Machinery and Equipment	1,031,700
Building & Structures	5,131,500

Rs'000

Description	2019 Jan-Apr Provision
Capital Transfers	275,000
Public Institutions	275,000
Capacity Building	232,500
Staff Training	232,500
Other Capital Expenditure	649,500
Infrastructure Development	285,000
Research & Development	1,000
Other	363,500
Total Expenditure	30,530,000
Total Financing	30,530,000
Domestic	30,082,500
Foreign	447,500

HEAD - 126 Minister of Education
01 - Operational Activities
01 - Minister's Office -Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	9,500
				Personal Emoluments	4,700
	1001			Salaries and Wages	2,600
	1002			Overtime & Holiday Payments	1,200
	1003			Other Allowances	900
				Travelling Expenses	850
	1101			Domestic	300
	1102			Foreign	550
				Supplies	1,950
	1201			Stationery & Office Requisites	250
	1202			Fuel	1,700
				Maintenance Expenditure	850
	1301			Vehicles	800
	1302			Plant and Machinery	50
				Services	1,150
	1402			Postal & Communication	400
	1403			Electricity & Water	450
	1409			Other	300
				Capital Expenditure	1,600
				Rehabilitation and Improvement of Capital Assest	1,300
	2003			Vehicles	1,300
				Acquisition of Capital Assets	300
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	100
				Total Expenditure	11,100
				Total Financing	11,100
				Domestic	11,100
11	Domestic Funds				11,100

Head 126 - Minister of Education
01 - Operational Activities
02 - Administration & Establishment Services - Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	7,204,000
				Personal Emoluments	257,900
	1001			Salaries and Wages	192,300
	1002			Overtime & Holiday Payments	10,000
	1003			Other Allowances	55,600
				Travelling Expenses	5,200
	1101			Domestic	3,700
	1102			Foreign	1,500
				Supplies	16,200
	1201			Stationery & Office Requisites	5,000
	1202			Fuel	10,700
	1203			Diets & Uniforms	500
				Maintenance Expenditure	8,600
	1301			Vehicles	6,400
	1302			Plant and Machinery	1,950
	1303			Buildings & Structures	250
				Services	47,090
	1401			Transport	8,100
	1402			Postal & Communication	6,000
	1403			Electricity & Water	17,150
	1404			Rents & Local Taxes	90
	1408			Operational Leasing- Rent	7,250
	1409			Other	8,500
1				School Nutritional Food Programme	1,625,000
	1501			Welfare Programmes	1,625,000
2				School Uniforms	2,200,000
	1501			Welfare Programmes	2,200,000
3				Shoes for Students in Difficult & Very Difficult Schools	570,000
	1501			Welfare Programmes	570,000
4				Printing of Text Books	800,000
	1501			Welfare Programmes	800,000
5				Glass of Milk for School Children	100,000
	1501			Welfare Programmes	100,000

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
6				National Library and Documentation Services Board	55,000
	1503			Public Institutions	55,000
8				National Institute of Education	155,000
	1503			Public Institutions	155,000
9				Scholarships (Year 5)	300,000
	1501			Welfare Programmes	300,000
10				"Subhaga" Scholarship Scheme	16,660
	1501			Welfare Programmes	16,660
11				Health Insurance Scheme for Students	1,000,000
	1501			Welfare Programmes	1,000,000
				Transfers	25,600
	1505			Subscriptions and Contributions Fees	21,000
	1506			Property Loan Interest to Public Servants	4,600
14				UNESCO Activities	6,000
	1508			Other	6,000
16				"Sujatha Diyani" Scholarship Programme	1,250
	1501			Welfare Programmes	1,250
17				"Technology Stream" Scholarship Programme	3,500
	1501			Welfare Programmes	3,500
19				Nutritious Food for scholarsip holders of the Sports Schools	11,000
	1501			Welfare Programmes	11,000
				Capital Expenditure	461,900
				Rehabilitation and Improvement of Capital Assets	29,000
	2001			Buildings and Structures	20,000
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	8,000
				Acquisition of Capital Assets	48,900
	2102			Furniture and Office Equipment	4,900
	2103			Plant, Machinery and Equipment	4,000
	2104			Building & Structures	40,000
				Capacity Building	1,000
	2401			Staff Training	1,000
6				National Library and Documentation Services	5,000
	2201			Public Institutions	5,000

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
8				National Institute of Education	28,000
	2201			Public Institutions	20,000
	2509	02		General Education Modernization Project (WB)	8,000
			12		8,000
13				Upgrading the National Library Colombo	100,000
	2001			Buildings and Structures	100,000
18				State Printing Corporation	250,000
	2201			Public Institutions	250,000
Total Expenditure					7,665,900
Total Financing					7,665,900
Domestic					7,657,900
11	Domestic Fund				7,657,900
Foreign					8,000
12	Foreign Loans				8,000

Head 126 - Minister of Education
01 - Operational Activities
11 - State Minister's Office - Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					9,500
Personal Emoluments					4,800
	1001			Salaries and Wages	2,900
	1002			Overtime & Holiday Payments	1,100
	1003			Other Allowances	800
Travelling Expenses					950
	1101			Domestic	400
	1102			Foreign	550
Supplies					2,000
	1201			Stationery & Office Requisites	300
	1202			Fuel	1,700
Maintenance Expenditure					850
	1301			Vehicles	800
	1302			Plant and Machinery	50
Services					900
	1402			Postal & Communication	400
	1404			Rents & Local Taxes	200
	1409			Other	300
Capital Expenditure					1,500
Rehabilitation and Improvement of Capital Assest					1,300
	2003			Vehicles	1,300
Acquisition of Capital Assets					200
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	100
Total Expenditure					11,000
Total Financing					11,000
Domestic					11,000
11	Domestic Funds				11,000

Head 126 - Minister of Education
02- Development Activities
03 - Primary Education - Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	1,389,600
				Primary Education	1,389,600
				Personal Emoluments	1,368,400
	1001			Salaries and Wages	1,133,400
	1003			Other Allowances	235,000
				Supplies	2,300
	1201			Stationery & Office Requisites	2,300
				Services	1,200
	1409			Other	1,200
		1		<i>Newspapers & advertisement</i>	700
		2		<i>Co-Curricular Activities</i>	500
				Transfers	17,700
	1506			Property Loan Interest to Public Servants	17,700
				Capital Expenditure	65,000
				Rehabilitation and Improvement of Capital Assest	25,000
	2001			Buildings and Structures	25,000
				Acquisition of Capital Assets	35,000
	2102			Furniture and Office Equipment	5,000
	2104			Building & Structures	30,000
5				Maintenance of WASH facilities	5,000
	2506			Infrastructure Development	5,000
				Total Expenditure	1,454,600
				Total Financing	1,454,600
				Domestic	1,454,600
11	Domestic Funds				1,454,600

Head 126 - Minister of Education
02- Development Activities
04 - Secondary Education - Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	7,815,000
				Secondary Education	7,695,000
				Personal Emoluments	7,202,000
	1001			Salaries and Wages	5,866,000
	1002			Overtime & Holiday Payments	3,000
	1003			Other Allowances	1,333,000
				Travelling Expenses	1,450
	1101			Domestic	1,200
	1102			Foreign	250
				Supplies	13,970
	1201			Stationery & Office Requisites	7,000
	1202			Fuel	970
	1203			Diets & Uniforms	6,000
				Maintenance Expenditure	300,280
	1301			Vehicles	280
	1302			Plant and Machinery	300,000
				Services	87,300
	1402			Postal & Communication	67,000
	1403			Electricity & Water	15,000
	1404			Rents & Local Taxes	300
	1409			Other	5,000
2				Renting of Computers	100,000
	1409			Other	100,000
3				Sponsoring of National Level Sports Festivals	15,000
	1409			Other	15,000
4				Programme for International Student Assesment (PISA)	5,000
	1409			Other	5,000
				Transfers	90,000
	1506			Property Loan Interest to Public Servants	90,000
				Capital Expenditure	534,000
				Rehabilitation and Improvement of Capital Assest	203,000
	2001			Buildings and Structures	200,000
	2002			Plant, Machinery and Equipment	3,000
				Acquisition of Capital Assets	180,000
	2102			Furniture and Office Equipment	20,000
	2103			Plant, Machinery and Equipment	10,000
	2104			Building & Structures	150,000

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Other Capital Expenditure	1,000
	2507			Research & Development	1,000
11				Rehabilitation of Sports Schools in each District	10,000
	2001			Building & Structures	10,000
16				Tablets for A/L Students and Teachers	50,000
	2102			Furniture and Office Equipment	50,000
18				Human Resources Development Programs	10,000
	2509			Other	10,000
		1		Science & Maths Education (with Olympiad)	2,000
		2		Bi-Lingual Education	1,000
		3		ICT Education	3,000
		4		Career Guidance and Counselling	1,000
		5		Health Promotion	3,000
19				Maintenance of WASH facilities	80,000
	2506			Infrastructure Development	80,000
Total Expenditure					8,349,000
Total Financing					8,349,000
				Domestic	8,349,000
11	Domestic Fund				8,349,000

Head 126 - Minister of Education
02- Development Activities
05 - Special Education - Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					1,893,600
1				Special Education	8,610
	1001			Salaries and Wages	2,660
	1002			Overtime & Holiday Payments	100
	1003			Other Allowances	850
				Travelling Expenses	
	1409			Other	2,000
	1508			Other	3,000
2				Strengthening of Pirivena Education	1,308,880
	1001			Salaries and Wages	976,550
	1003			Other Allowances	238,330
	1506			Property Loan Interest to Public Servants	1,000
	1508			Other	93,000
		6		Student Grant for Pirivena	90,000
		7		Other	3,000
3				Strengthening of Handicapped Students' Education	66,610
	1001			Salaries and Wages	50,000
	1003			Other Allowances	13,660
	1409			Other	300
	1508			Other	2,650
4				Assisted Schools	509,500
	1001			Salaries and Wages	373,300
	1003			Other Allowances	128,200
	1506			Property Loan Interest to Public Servants	8,000
Capital Expenditure					200,000
1				Special Education	52,500
	2001			Buildings and Structures	10,000
	2102			Furniture and Office Equipment	3,000
	2103			Plant, Machinery and Equipment	5,000
	2104			Building & Structures	31,500
	2401			Staff Training	3,000

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
2				Strengthening of Pirivena Education	58,000
	2102			Furniture and Office Equipment	5,000
	2104			Building & Structures	50,000
	2401			Staff Training	3,000
3				Strengthening of Handicapped Students' Education	4,500
	2102			Furniture and Office Equipment	1,500
	2509			Other	3,000
5				National & Provincial Resource Centers for Children with Special Educational Needs	50,000
	2104			Building & Structures	50,000
8				Strengthening the Education for Children with Disabilities (GOSL/JICA)	35,000
	2509		13		30,000
			17		5,000
Total Expenditure					2,093,600
Total Financing					2,093,600
Domestic					2,063,600
11	Domestic Fund				2,058,600
17	Foreign Finance Associated Costs				5,000
Foreign					
13	Foreign Grants				30,000

Head 126 - Minister of Education
02- Development Activities
06- Teacher Development - Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					691,800
1				Teacher Colleges and Centers	110,900
	1001			Salaries and Wages	81,670
	1002			Overtime & Holiday Payments	300
	1003			Other Allowances	22,000
	1101			Domestic	550
	1201			Stationery & Office Requisites	300
	1203			Diets & Uniforms	100
	1302			Plant and Machinery	140
	1303			Buildings & Structures	250
	1402			Postal & Communication	550
	1403			Electricity & Water	1,680
	1409			Other	2,800
	1506			Property Loan Interest to Public Servants	560
2				National Colleges of Education	410,900
				Personal Emoluments	354,660
	1001			Salaries and Wages	258,330
	1002			Overtime & Holiday Payments	3,000
	1003			Other Allowances	93,330
	1101			Domestic	2,700
	1201			Stationery & Office Requisites	2,800
	1202			Fuel	2,380
	1203			Diets & Uniforms	1,200
	1301			Vehicles	1,200
	1302			Plant and Machinery	1,000
	1303			Buildings & Structures	1,140
	1402			Postal & Communication	1,950
	1403			Electricity & Water	16,800
	1404			Rents & Local Taxes	40
	1408			Operational Leasing- Rent	15,200
	1409			Other	5,500
	1506			Property Loan Interest to Public Servants	4,330
7				NCOE Student's Allowance	170,000
	1508			Other	170,000

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Capital Expenditure	300,000
1				Teacher Colleges and Centers	88,000
	2001			Buildings and Structures	30,000
	2002			Plant, Machinery and Equipment	500
	2102			Furniture and Office Equipment	5,000
	2103			Plant, Machinery and Equipment	2,500
	2104			Building & Structures	50,000
2				National Colleges of Education	212,000
	2001			Buildings and Structures	100,000
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	1,000
	2102			Furniture and Office Equipment	20,000
	2103			Plant, Machinery and Equipment	10,000
	2104			Building & Structures	80,000
				Total Expenditure	991,800
Total Financing					991,800
	Domestic				991,800
	11 Domestic Fund				991,800

Head- 126 -Minister Of Education
02-Development Activities
07-General Education Development Project - Vote on Account

Rs'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
Capital Expenditure					9,953,000
1				UNESCO Activities	4,000
	2509		13	Other	4,000
8	2509			Education for Social Cohesion (GOSL - GIZ)	500
			17		500
9				Establishment of National College of Education for Technology Stream (GOSL/KOICA)	230,000
	2104			Building and Structures	230,000
			13		200,000
			17		30,000
14				Providing Electricity Facilities for Schools	100,000
	2506			Infrastructure	100,000
15				Upgrading Schools in the Plantation Sector to Secondary Level	100,000
	2001			Building and Structures	50,000
	2104			Building and Structures	50,000
17				Facilitate Dental Health Facilities in Schools	40,000
	2001			Building and Structures	20,000
	2104			Building and Structures	20,000
18				Providing Sanitary and Water Facilities for all Schools	300,000
	2104			Building and Structures	200,000
	2506			Infrastructure	100,000
19				Upgrading Facilities of 3,577 Primary Schools	1,700,000
	2001			Building and Structures	550,000
	2102			Furniture and Office Equipment	150,000
	2104			Building and Structures	1,000,000
21				Strengthening the Provincial and Zonal ICT Resource Centers	30,000
	2104			Building & Structures	30,000
22				Education Sector Development Programme (Technology Stream for A/L)	400,000
	2001			Building & Structures	200,000
	2104			Building & Structures	200,000

Rs'000

Sub Project	Category/Object/Item Description			2019 Jan-Apr Provision
	Object	Item	Finance Code	
23				200,000
	2104		Providing Facilities of Teacher Quarters and Rest Room etc. for Rural & Regional Schools	
			Building & Structures	200,000
24			Upgrading facilities of 1000 Secondary Schools	1,770,000
	2001		Building & Structures	800,000
	2102		Furniture and Office Equipment	200,000
	2104		Building & Structures	770,000
25			Improving of facilities of 1,360 Schools which were not included in recent projects	2,500,000
	2001		Building & Structures	500,000
	2102		Furniture and Office Equipment	200,000
	2104		Building & Structures	1,700,000
	2509		Other	100,000
27	2104		Construction of multi-ethnic trilingual school in Polonnaruwa	50,000
			Building and Structures	50,000
29			Physical Education and Sports	23,000
	2509		Other	23,000
31			Annual Work Plans -UNFPA	500
	2401	13	Staff Training	500
33			Re-building the schools damaged due to the floods/ Land slips	300,000
	2001		Building and Structures	200,000
	2104		Building & Structures	100,000
34			Annual Work Plan - UNICEF	5,000
	2401	13	Staff Training	5,000
35			General Education Modernization Project (GOSL/WB)	200,000
	2102	12		50,000
	2401	12		120,000
	2509	12	Other	30,000

Rs'000

Sub Project	Category/Object/Item Description			2019 Jan-Apr Provision
	Object	Item	Finance Code	
36			Education Reforms	2,000,000
	2001		Building and Structures	150,000
	2102		Furniture and Office Equipment	500,000
	2103		Plant & Machinery	1,000,000
	2104		Building & Structures	100,000
	2401		Staff Training	100,000
	2509		Other	150,000
		01	Assurance of Quality Education through School Supervision	20,000
		2	Restructuring of National Institute of Education	20,000
		3	Curricular Revision	30,000
		4	STEM Reforms	30,000
		5	Other	50,000
Total Expenditure				9,953,000
Total Financing				9,953,000
Domestic				9,543,500
11	Domestic Fund			9,513,000
17	Foreign Finance Associated Costs			30,500
Foreign				409,500
12	Foreign Loans			200,000
13	Foreign Grants			209,500