

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

Summary - Vote on Account

Description	Rs '000
	2019 Jan-Apr Provision
Recurrent Expenditure	3,614,360
Personal Emoluments	723,070
Salaries and Wages	216,040
Overtime & Holiday Payments	11,670
Other Allowances	495,360
Travelling Expenses	13,770
Domestic	4,660
Foreign	9,110
Supplies	24,733
Stationery & Office Requisites	7,440
Fuel	15,190
Diets & Uniforms	583
Other	1,520
Maintenance Expenditure	19,754
Vehicles	15,104
Plant Machinery and Equipment	2,640
Buildings & Structures	2,010
Services	260,578
Transport	7,300
Postal & Communication	10,830
Electricity & Water	13,810
Rents & Local Taxes	88,173
Lease Rental for Vehicle	8,960
Other	131,505
Transfers	2,572,250
Welfare Programme	34,000
Public Institutions	2,454,020
Subscriptions and Contributions Fees	1,540
Property Loan Interest to Public Servants	3,330
Other	79,360
Other Recurent Expenditure	205
Implementation of the Official Language Policy	205
Capital Expenditure	27,386,778
Rehabilitation and Improvement of Capital Assets	77,708
Building and Structures	68,880
Plant Machinery and Equipment	3,368
Vehicles	5,460
Acquisition of Capital Assets	2,030,860
Vehicles	641,370
Furniture and Office Equipment	25,660
Plant,Machinery and Equipment	638,730

Description	Rs '000
	2019 Jan-Apr Provision
Building and Structures	700,500
Restructuring	600
Software Development	24,000
Capital Transfers	3,561,450
Public Institution	967,700
Development Assistance	2,593,750
Acquisition of Financial Assets	30,000
On-lending	30,000
Capacity Building	111,760
Staff Trainning	111,760
Other Capital Expenditure	21,575,000
Infrastructure Development	20,783,000
Research and Development	18,000
Other	774,000
Total Expenditure	31,001,138
Total Financing	31,001,138
Domestic	29,810,578
Foreign	1,190,560

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs
01 - Operational Activities
01-Minister's Office - Vote on Account

				Rs '000
				2019
Sub Project	Object Code	Item	Finance Code	Jan-Apr
Category/Oblect/Item Description				Provision
Recurrent Expenditure				39,910
Personal Emoluments				18,910
	1001		Salaries and Wages	11,610
	1002		Overtime & Holiday Payments	2,830
	1003		Other Allowances	4,470
Travelling Expenses				2,900
	1101		Domestic	940
	1102		Foreign	1,960
Supplies				8,005
	1201		Stationery & Office Requisites	1,100
	1202		Fuel	6,330
	1203		Diets & Uniforms	75
	1205		Others	500
Maintenance Expenditure				4,490
	1301		Vehicles	3,570
	1302		Plant ,Machinery and Equipment	580
	1303		Buildings & Structures	340
Services				5,605
	1401		Transport	1,980
	1402		Postal & Communication	1,650
	1403		Electricity & Water	1,010
	1404		Rents & Local Taxes	170
	1409		Other	795
Capital Expenditure				3,800
Rehabilitation and Improvement of Capital Assets				2,310
	2001		Building and Structures	150
	2002		Plant Machinery and Equipment	190
	2003		Vehicles	1,970
Acquisition of Capital Assets				1,490
	2102		Furniture and Office Equipment	760
	2103		Plant,Machinery and Equipment	730
Total Expenditure				43,710
Total Financing				43,710
Domestic				43,710
			11 Domestic Fund	43,710

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

01- Operational Activities

**02- Administration and Establishment Services (National Policies, Economic Affairs)-
Vote on Account**

				Rs '000
				2019
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description
				Jan-Apr
				Provision
Recurrent Expenditure				488,070
Personal Emoluments				443,250
	1001			Salaries and Wages 40,580
	1002			Overtime & Holiday Payments 2,670
	1003			Other Allowances 400,000
Travelling Expenses				3,200
	1101			Domestic 400
	1102			Foreign 2,800
Supplies				4,450
	1201			Stationery & Office Requisites 1,400
	1202			Fuel 2,700
	1203			Diets & Uniforms 120
	1205			Other 230
Maintenance Expenditure				6,530
	1301			Vehicles 6,160
	1302			Plant ,Machinery and Equipment 280
	1303			Buildings & Structures 90
Services				26,880
	1401			Transport 1,400
	1402			Postal & Communication 4,000
	1403			Electricity & Water 3,350
	1404			Rents & Local Taxes 13,780
	1408			Lease Rental for Vehicle 1,650
	1409			Other 2,700
Transfers				400
	1506			Property Loan Interest to Public Servants 400
12				Colombo Cultural Hub Trust 3,360
	1508			Other 3,360
Capital Expenditure				649,480
Rehabilitation and Improvement of Capital Assets				2,050
	2001			Building and Structures 150
	2002			Plant Machinery and Equipment 320

					Rs '000
					2019
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	Jan-Apr Provision
	2003			Vehicles	1,580
				Acquisition of Capital Assets	1,780
	2101			Vehicles	1,180
	2102			Furniture and Office Equipment	300
	2103			Plant,Machinery and Equipment	300
				Capacity Building	650
	2401			Staff Trainnig	650
10				Sri Lanka : Setting up a Central Programme Management Unit	5,000
	2509			Other	5,000
15				Emergency Pre-Hospital Care Ambulance Service in Sri Lanka - "1990 Suwaseriya Foundation" Implementation of Phase II *	640,000
	2101			Vehicles	640,000
			17		640,000
				Total Expenditure	1,137,550
Total Financing					1,137,550
	Domestic				1,137,550
			11	Domestic Fund	497,550
			17	Foreign Finance Associated Costs	640,000

* To be utilized only with the approval of the Department of National Budget

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

01- Operational Activities

09- Administration and Establishment Services (Youth Affairs) - Vote on Account

				Rs '000	
				2019	
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	
				Jan-Apr	
				Provision	
Recurrent Expenditure				30,300	
Personal Emoluments				10,570	
	1001			Salaries and Wages	8,500
	1002			Overtime & Holiday Payments	670
	1003			Other Allowances	1,400
Travelling Expenses				1,400	
	1101			Domestic	280
	1102			Foreign	1,120
Supplies				2,060	
	1201			Stationery & Office Requisites	870
	1202			Fuel	700
	1203			Diets & Uniforms	120
	1205			Other	370
Maintenance Expenditure				390	
	1301			Vehicles	130
	1302			Plant ,Machinery and Equipment	130
	1303			Buildings & Structures	130
Services				15,680	
	1401			Transport	670
	1402			Postal & Communication	880
	1403			Electricity & Water	1,120
	1404			Rents & Local Taxes	11,200
	1408			Lease Rental for Vehicle	1,680
	1409			Other	130
Transfers				140	
	1506			Property Loan Interest to Public Servants	140
Other Recurent Expenditure				60	
	1703			Implementation of the Official Language Policy	60
Capital Expenditure				22,400	
Rehabilitation and Improvement of Capital Assets				400	
	2001			Building and Structures	160
	2002			Plant Machinery and Equipment	240

Rs '000

Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	2019
					Jan-Apr Provision
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	1,000
				Capacity Building	1,000
	2401			Staff Trainnig	1,000
2				Lagging Regions Development Programme	20,000
	2509			Other	20,000
				Total Expenditure	52,700
Total Financing					52,700
				Domestic	52,700
				11 Domestic Fund	52,700

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

01 - Operational Activities

10- Administration and Establishment Services (Regional Development) - Vote on Account

					Rs. '000
					2019
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	Jan-Apr
					Provision
Recurrent Expenditure					76,200
Personal Emoluments					11,050
	1001	11		Salaries and Wages	8,000
	1002	11		Overtime and Holiday Payments	600
	1003	11		Other Allowances	2,450
Travelling Expenses					450
	1101	11		Domestic	150
	1102	11		Foreign	300
Supplies					1,650
	1201	11		Stationery and Office Requisites	500
	1202	11		Fuel	1,100
	1203	11		Diets and Uniforms	50
Maintenance Expenditure					900
	1301	11		Vehicles	800
	1302	11		Plant and Machinery	50
	1303	11		Buildings and Structures	50
Services					52,000
	1401	11		Transport	650
	1402	11		Postal and Communication	450
	1403	11		Electricity & Water	2,500
	1404	11		Rents and Local Taxes	44,000
	1408	11		Lease Rental for vehicles under OL	2,200
	1409	11		Other	2,200
Transfers					150
	1506	11		Property Loan Interest to Public Servants	150
	1503	11		Regional Development	10,000
				Public Institutions	10,000
Capital Expenditure					151,750
Rehabilitation and Improvement of Capital Assets					850
	2001	11		Buildings and Structures	300
	2002	11		Plant, Machinery and Equipment	50
	2003	11		Vehicles	500

					Rs. '000
					2019
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	Jan-Apr Provision
Acquisition of Capital Assets					600
	2102	11		Furniture and Office Equipment	500
	2103	11		Plant, Machinery and Equipment	100
Capacity Building					300
	2401	11		Staff Training	300
	2201	11		Regional Development	150,000
				Public Institutions	150,000
Total Expenditure					227,950
Total Financing					227,950
Domestic					227,950
11	Domestic Funds				227,950

HEAD - 104 Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

01 - Operational Activities

12 - Administration and Establishment services (Resettlement, Rehabilitation and Northern Province Development) - Vote on Account

Rs '000

				2019	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Jan-Apr
					Provision
Recurrent Expenditure				481,160	
Personal Emoluments				25,800	
	1001			Salaries and Wages	18,300
	1002			Overtime and Holiday Payments	1,200
	1003			Other Allowances	6,300
Travelling Expenses				560	
	1101			Domestic	160
	1102			Foreign	400
Supplies				2,400	
	1201			Stationery and Office Requisites	900
	1202			Fuel	1,400
	1203			Diets and Uniforms	100
Maintenance Expenditure				1,600	
	1301			Vehicles	1,400
	1302			Plant and Machinery	100
	1303			Buildings and Structures	100
Services				27,400	
	1401			Transport	1,200
	1402			Postal and Communication	1,000
	1403			Electricity & Water	2,100
	1404			Rents and Local Taxes	18,300
	1408			Lease Rental for Vehicles Procured Under Operational	2,000
	1409			Other	2,800
Transfers				300	
	1506			Property Loan Interest to Public Servants	300
4	Office for Reperations			307,000	
	1503			Public Institutions	307,000
		01		<i>Establishment Expenditure</i>	27,000
		02		<i>Compensation Programme</i>	280,000
6	Palmyrah Development Board			40,000	
	1503			Public Institutions	40,000

Rs '000

					2019
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Jan-Apr
					Provision
5				Bureau of the Commissioner General of	76,000
	1508			Other	76,000
				Other Recurrent Expenditure	100
	1703			Implementation of the Official Languages Policy	100
				Capital Expenditure	181,710
				Rehabilitation and Improvement of Capital Assets	510
	2001			Buildings and Structures	30
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	450
				Acquisition of Capital Assets	1,300
	2102			Furniture and Office Equipment	400
	2103			Plant, Machinery and Equipment	900
				Capacity Building	200
	2401			Staff Training	200
4				Office for Reperations	900
	2201			Public Institutions	900
5				Bureau of the Commissioner General of	168,000
	2202			Development Assistance	168,000
		01		<i>Rehabilitation and Reintegration of ex-combatants</i>	<i>18,000</i>
		02		<i>Establishment of Rehabilitation Centers for Drug</i>	<i>150,000</i>
6				Palmyrah Development Board	10,800
	2201			Public Institutions	10,800
				Total Expenditure	662,870
				Total Financing	662,870
				Domestic	662,870
				11 Domestic Funds	662,870

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

01 - Operational Activities

13 - Administration of Skills Development and Vocational Training - Vote on Account

				Rs '000
				2019
				Jan - Apr
				Provision
Sub Project	Object	Item	Finance Code	Category/Object/Item Description
				Recurrent Expenditure
				1,540,570
				Personal Emoluments
				76,700
	1001			Salaries and Wages
				60,000
	1002			Overtime and Holiday Payments
				1,200
	1003			Other Allowances
				15,500
				Travelling Expenses
				4,000
	1101			Domestic
				1,800
	1102			Foreign
				2,200
				Supplies
				3,848
	1201			Stationery and Office Requisites
				1,600
	1202			Fuel
				2,200
	1203			Diets and Uniforms
				48
				Maintenance Expenditure
				4,794
	1301			Vehicles
				2,394
	1302			Plant and Machinery
				1,200
	1303			Buildings and Structures
				1,200
				Services
				9,993
	1401			Transport
				1,000
	1402			Postal and Communication
				1,680
	1403			Electricity & Water
				2,890
	1404			Rents & Local Taxes
				593
	1408			Leasing
				1,430
	1409			Other
				2,400
				Transfers
				2,000
	1506			Property Loan Interest to Public Servants
				2,000
				Other Recurrent Expenditure
				45
	1703			Implimentation of the Official Languages Policy
				45
1				Incentive for Lecturers & Stipend for Students in Vocational Educaion
				50,170
	1003			Other Allowances
				50,170
		1		<i>Incentive for Instructors</i>
				50,000
		2		<i>Incentive for Conducting Training</i>
				170
2				Tertiary and Vocational Education Commission
				43,330
	1503			Public Institutions
				43,330

				Rs '000	
				2019	
				Jan - Apr	
				Provision	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	
3				Vocational Training Authority of Sri Lanka	550,000
	1503			Public Institutions	550,000
4				National Apprentice & Industrial Training Authority	400,000
	1503			Public Institutions	400,000
11	1503			University of Vocational Technology (UNIVOTEC)	196,020
		1		<i>University of Vocational Technology</i>	96,000
				University Colleges	100,020
		2		<i>University College of Jaffna</i>	16,670
		3		<i>University College of Ratmalana</i>	16,670
		4		<i>University College of Anuradhapura</i>	16,670
		5		<i>University College of Kuliyaipitiya</i>	16,670
		6		<i>University College of Matara</i>	16,670
		7		<i>University College of Batangala</i>	16,670
12				Ocean University of Sri Lanka	110,000
	1503			Public Institutions	110,000
13				Ceylon German Technical Training Institute	81,670
	1503			Public Institutions	81,670
15				National Human Resources Development Council	8,000
	1503			Public Institutions	8,000
				Capital Expenditure	297,170
				Rehabilitation and Improvement of Capital Assets	1,350
	2001			Buildings and Structures	450
	2002			Plant, Machinery and Equipment	450
	2003			Vehicles	450
				Acquisition of Capital Assets	920
	2102			Furniture and Office Equipment	470
	2103			Plant, Machinery and Equipment	450
				Capacity Building	900
	2401			Staff Training	900
2				Tertiary and Vocational Education Commission	3,300
	2201			Public Institutions	3,300
3				Vocational Training Authority of Sri Lanka	52,500
	2201			Public Institutions	52,500
4				National Apprenticeship & Industrial Training Authority	45,000
	2201			Public Institutions	45,000

					Rs '000
					2019
					Jan - Apr
					Provision
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	
11	2201			University of Vocational Technology (UNIVOTEC)	120,000
		1		<i>University of Vocational Technology</i>	90,000
				University Colleges	30,000
		2		<i>University College of Jaffna</i>	5,700
		3		<i>University College of Ratmalana</i>	9,100
		4		<i>University College of Anuradhapura</i>	6,600
		5		<i>University College of Kuliypitiya</i>	2,100
		6		<i>University College of Matara</i>	2,900
		7		<i>University College of Batangala</i>	3,600
12				Ocean University of Sri Lanka	43,500
	2201			Public Institutions	43,500
13				Ceylon German Technical Training Institute	22,500
	2201			Public Institutions	22,500
15				National Human Resources Development Council	7,200
	2201			Public Institutions	7,200
Total Expenditure					1,837,740
Total Financing					1,837,740
				Domestic	1,837,740
11				Domestic Funds	1,837,740

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

02 - Development Activities

05 - Public Institutions - Vote on Account

					Rs ' 000
					2019
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	Jan-Apr
					Provision
Recurrent Expenditure					708,000
1				Institute of Policy Studies	5,000
				Transfers	5,000
	1503			Public Institutions	5,000
2				National Youth Corps	370,000
				Transfers	370,000
	1503			Public Institutions	370,000
3				National Youth Services Council	333,000
				Transfers	333,000
	1503			Public Institutions	333,000
Capital Expenditure					512,000
2				National Youth Corps	192,000
				Capital Transfers	192,000
	2201			Public Institutions	192,000
3				National Youth Service Council	320,000
				Capital Transfers	320,000
	2201			Public Institutions	320,000
Total Expenditure					1,220,000
Total Financing					1,220,000
Domestic					1,220,000
		11		Domestic Fund	1,220,000

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

02 - Development Activities

06 - Intergrated Rural Development - Empowering Villages - Vote on Account

					Rs '000
					2019
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	Jan-Apr
					Provision
				Capital Expenditure	21,068,950
1				Decentralized Budget	720,000
				Other Capital Expenditure	720,000
	2502			Investments	-
	2506			Infrastructure Development	720,000
4				Food Relief Programme	262,000
				Development Assistance	262,000
	2202		16	Development Assistance	88,000
			17	Development Assistance	43,440
			13	Development Assistance	130,560
6				Rural Infastructure Development Programme	5,000,000
				Infrastructure Development	5,000,000
	2506		11	Infrastructure Development	5,000,000
7				Development of Selected Religious Centers	80,000
				Other Capital Expenditure	80,000
	2509			Other	80,000
8				VEGA/BIZ+Project	3,750
				Development Assistance	3,750
	2202		17	Development Assistance	3,750
17				Support for Democratic Governance and Accountability	3,200
	2509		17	Other	3,200
20				Gamperaliya - Rapid Rural Development	15,000,000
	2506		11	Infrastructure Development	15,000,000
				Total Expenditure	21,068,950
Total Financing					21,068,950
Domestic					20,850,390
			11	Domestic Fund	20,800,000
			17	Foreign Finance Associated Costs	50,390
Foreign					218,560
			13	Foreign Grants	130,560
			16	Counterpart Funds	88,000

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs
02 - Development Activities
07 - Youth Development - Vote on Account

				Rs'000	
Sub Project	Object Code	Item	Finance Code	2019	
				Jan-Apr	
				Provision	
Recurrent Expenditure				61,650	
Personal Emoluments				54,170	
	1001		Salaries and Wages	42,500	
	1002		Overtime & Holiday Payments	1,000	
	1003		Other Allowances	10,670	
Travelling Expenses				1,120	
	1101		Domestic	840	
	1102		Foreign	280	
Supplies				1,710	
	1201		Stationery & Office Requisites	840	
	1202		Fuel	420	
	1203		Diets & Uniforms	30	
	1205		Other	420	
Maintenance Expenditure				600	
	1301		Vehicles	390	
	1302		Plant ,Machinery and Equipment	210	
Services				2,230	
	1401		Transport	200	
	1402		Postal & Communication	980	
	1403		Electricity & Water	450	
	1404		Rents & Local Taxes	80	
	1409		Other	520	
Transfers				1,820	
	1505		Subscriptions and Contributions Fees	1,540	
	1506		Property Loan Interest to Public Servants	280	
Total Capital Expenditure				394,220	
Rehabilitation and Improvement of Capital Assets				2,710	
	2001		Building and Structures	2,200	
	2002		Plant Machinery and Equipment	160	
	2003		Vehicles	350	
Acquisition of Capital Assets				2,350	
	2102		Furniture and Office Equipment	1,100	
	2103		Plant,Machinery and Equipment	1,250	
Capacity Building				2,560	
	2401		Staff Trainnig	2,560	

					Rs'000
					2019
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	Jan-Apr
					Provision
7				Empowering the Youth Parliament	153,600
	2509			Other	153,600
9				Yowun Pura	64,000
	2509			Other	64,000
12				Drug prevention and eradication programmes	9,000
	2509			Other	9,000
13				Youth Empowerment programme	160,000
	2202			Development Assistance	160,000
Total Expenditure					455,870
Total Financing					455,870
Domestic					455,870
			11	Domestic Fund	455,870

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

02 - Development Activities

08 - National Centre for Leadership Development - Vote on Account

					Rs ' 000
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	2019
					Jan-Apr
					Provision
Total Recurrent					16,850
Personal Emoluments					13,120
	1001			Salaries and Wages	9,720
	1002			Overtime & Holiday Payments	670
	1003			Other Allowances	2,730
Travelling Expenses					140
	1101			Domestic	90
	1102			Foreign	50
Supplies					610
	1201			Stationery & Office Requisites	230
	1202			Fuel	340
	1203			Diets & Uniforms	40
Maintenance Expenditure					450
	1301			Vehicles	260
	1302			Plant ,Machinery and Equipment	90
	1303			Buildings & Structures	100
Services					2,470
	1401			Transport	200
	1402			Postal & Communication	190
	1403			Electricity & Water	390
	1404			Rents & Local Taxes	50
	1409			Other	1,640
Transfers					60
	1506			Property Loan Interest to Public Servants	60
Capital Expenditure					7,898
Rehabilitation and Improvement of Capital Assets					5,728
	2001			Building and Structures	5,440
	2002			Plant Machinery and Equipment	128
	2003			Vehicles	160
Acquisition of Capital Assets					320
	2102			Furniture and Office Equipment	190
	2103			Plant,Machinery and Equipment	130
Capacity Building					150
	2401			Staff Trainnig	150
9				Leadership Development	1,700
	2509			Other	1,700
Total Expenditure					24,748

					Rs ' 000
Sub Project	Object Code	Item	Finance Code	Category/Oblect/Item Description	2019
					Jan-Apr
					Provision
Total Financing					24,748
Domestic					24,748
11 Domestic Fund					24,748

HEAD - 104 Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

02 - Development Activities

14- Resettlement Programmes for Conflict Affected Persons- Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Vote on Account
Recurrent Expenditure					147,000
				Transfers	34,000
	1501			Welfare Programmes	34,000
		01		<i>Maintenance of welfare centers</i>	34,000
	1409			Other	113,000
		01		<i>to payment of outstanding transport charges to SLTB</i>	113,000
Capital Expenditure					2,100,000
18				Programme for Demining	100,000
	2509			Other	100,000
	2502		13	Investments	
30				Re-settlement Activities in Northern and Eastern	2,000,000
	2202			Investments	2,000,000
Total Expenditure					2,247,000
Total Financing					2,247,000
Domestic					2,247,000
11 Domestic Funds					2,247,000

Head 104 - Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs

02 - Development Activities

15 - Vocational Training and Skills Development

				Rs '000
				2019
				Jan - Apr
				Provision
Sub Project	Object	Item	Finance Code	Category/Object/Item Description
Recurrent Expenditure				24,650
31				Skills Sector Development Programme (ADB/WB)
				Personal Emoluments
	1001			Salaries and Wages
	1002			Overtime and Holiday Payments
	1003			Other Allowances
				Services
	1409			Other
Capital Expenditure				1,997,400
6				Improvement of Vocational Training
	2401			Capacity Building
8				Self Employment Promotion Initiative(SEPI)
	2302			On - Lending
20				Establishment of Colombo Vocational Training Center and Gampaha Technical College (GOSL-EDCF)
	2103			Plant Machinery and Equipment
		12		
		17		
	2104			Buildings and Structures
		12		
		17		
	2401			Staff Training
		12		
		17		
	2509			Other
		12		
		17		
31				Skills Sector Development Programme (ADB/WB)
	2001			Buildings and Structures
	2103			Plant, Machinery and Equipment
	2104			Buildings and Structures
		1		<i>Construction of Student Hostel for Sri Lanka - German Training Institute (SLGTI) in Kilinochchi</i>
		2		<i>Other</i>
	2106			Software Development
	2401			Staff Training

				Rs '000	
				2019	
				Jan - Apr	
				Provision	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	
	2507			Research and Development	22,000
	2509			Other	73,900
		1		<i>Employment Linked Training Program</i>	11,000
		2		<i>Implementation of Quality Management System</i>	6,000
		3		<i>Additional Recruitment</i>	20,900
		4		<i>ISSCs / RPL / Career Guidance and Social Marketing / Monitoring of programme activities / Training Scope Development and Expansion</i>	36,000
38				Upgrading of Katunayake Engineering Technology	354,000
	2506			Infrastructure Development	354,000
			12		54,000
			17		300,000
41				Establish an University College in Kinniya	9,000
	2509			Other	9,000
43				You Lead (USAID)	13,500
	2509		17	Other	13,500
44				Skills for Inclusive Economic Growth (S4IG)	9,000
	2509		17	Other	9,000
				Total Expenditure	2,022,050
				Total Financing	2,022,050
				Domestic	1,050,050
				11 Domestic Funds	492,550
				17 Foreign Finance Associated Costs	557,500
				Foreign	972,000
				12 Foreign Loans	972,000