

**Head 102 - Minister of Finance and Mass Media**  
**Summary - Vote on Account**

Rs. '000

Financing	Description	2019 Jan-Apr Provision
	<b>Recurrent Expenditure</b>	<b>736,940</b>
	<b>Personal Emoluments</b>	<b>114,820</b>
	Salaries and Wages	72,450
	Overtime and Holiday Payment	7,600
	Other Allowances	34,770
	<b>Travelling Expenses</b>	<b>20,050</b>
	Domestic	2,070
	Foreign	17,980
	<b>Supplies</b>	<b>22,190</b>
	Stationery and Office Requisites	5,100
	Fuel	15,600
	Diets and Uniforms	540
	Other	950
	<b>Maintenance Expenditure</b>	<b>35,750</b>
	Vehicles	12,000
	Plant, Machinery and Equipment	22,650
	Buildings and Structures	1,100
	<b>Service</b>	<b>378,150</b>
	Transport	4,150
	Postal and Communication	11,300
	Electricity & Water	29,100
	Rents and Local Taxes	10,350
	Lease Rental for Vehicles Procured under Operational Leasing	5,100
	Other	318,150
	<b>Transfers</b>	<b>165,980</b>
	Welfare Programmes	1,300
	Public Institutions	162,200
	Development Subsidies	250
	Subscription and Contribution Fees	500
	Property Loan Interest to Public Servants	1,630
	Other	100
	<b>Capital Expenditure</b>	<b>516,250</b>
	<b>Rehabilitation and Improvement of Capital Assets</b>	<b>49,150</b>
	Buildings and Structures	43,700
	Plant, Machinery and Equipment	3,100
	Vehicles	2,350
	<b>Acquisition of Capital Assets</b>	<b>91,800</b>
	Furniture and Office Equipment	7,850
	Plant, Machinery and Equipment	28,950
	Software Development	55,000

<b>Capital Transfers</b>	<b>213,350</b>
Public Institutions	203,350
Capital Grants to Non- Public Institution	10,000
<b>Human Recourses Development</b>	<b>44,850</b>
Training and Capacity Buildings	44,850
<b>Other</b>	<b>117,100</b>
Other	117,100
<b>Total Expenditure</b>	<b>1,253,190</b>
<b>Financing</b>	<b>1,253,190</b>
<b>Domestic</b>	<b>1,154,590</b>
11. Domestic Funds	1,148,590
17. FA Related DF	6,000
<b>Foreign</b>	<b>98,600</b>
12. Foreign Aid Loan	75,000
13. Foreign Aid Grant	18,500
16. Counterpart Funds	5,100
<b>Total Financing</b>	<b>1,253,190</b>

**Head 102 - Minister of Finance and Mass Media**  
**01 - Operational Activities**  
**01- Minister's Office - Vote on Account**

Rs. '000

Sub Project	Object	Item	Financing	Category/Object /Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>28,400</b>
				<b>Personal Emoluments</b>	<b>9,800</b>
	1001			Salaries and Wages	6,200
	1002			Overtime and Holiday Payment	1,500
	1003			Other Allowances	2,100
				<b>Travelling Expenses</b>	<b>7,200</b>
	1101			Domestic	500
	1102			Foreign	6,700
				<b>Supplies</b>	<b>4,350</b>
	1201			Stationery and Office Requisites	500
	1202			Fuel	3,800
	1203			Diets and Uniforms	50
				<b>Maintenance Expenditure</b>	<b>2,000</b>
	1301			Vehicles	1,700
	1302			Plant, Machinery and Equipment	100
	1303			Buildings and Structures	200
				<b>Service</b>	<b>5,000</b>
	1401			Transport	800
	1402			Postal and Communication	600
	1403			Electricity & Water	1,200
	1409			Other	2,400
				<b>Transfers</b>	<b>50</b>
	1506			Property Loan Interest to Public Servants	50
				<b>Capital Expenditure</b>	<b>750</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>450</b>
	2001			Buildings and Structures	150
	2003			Vehicles	300
				<b>Acquisition of Capital Assets</b>	<b>300</b>
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	150
				<b>Total Expenditure</b>	<b>29,150</b>
				<b>Financing</b>	<b>29,150</b>
				<b>Domestic</b>	<b>29,150</b>
				11. Domestic Funds	29,150

**Head 102 - Minister of Finance and Mass Media**  
**01 - Operational Activities**  
**02- Ministry Administration - Vote on Account**

Rs. '000

Sub Project	Object	Item	Financing	Category/Object/Item Discription	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>515,300</b>
				<b>Personal Emoluments</b>	<b>75,600</b>
	1001			Salaries and Wages	46,650
	1002			Overtime and Holiday Payment	3,300
	1003			Other Allowances	25,650
				<b>Travelling Expenses</b>	<b>9,500</b>
	1101			Domestic	1,100
	1102			Foreign	8,400
				<b>Supplies</b>	<b>11,600</b>
	1201			Stationery and Office Requisites	3,000
	1202			Fuel	8,000
	1203			Diets and Uniforms	600
				<b>Maintenance Expenditure</b>	<b>30,800</b>
	1301			Vehicles	8,000
	1302			Plant, Machinery and Equipment	22,000
	1303			Buildings and Structures	800
				<b>Services</b>	<b>289,400</b>
	1401			Transport	1,700
	1402			Postal and Communication	9,200
	1403			Electricity & Water	25,200
	1404			Rents and Local Taxes	2,700
	1408			Lease Rental for Vehicles Procured under Operational	5,100
	1409			Other	245,500
		1		<i>Publicity for Development Programmes and Other</i>	219,600
		2		<i>Other</i>	25,900
				<b>Transfers</b>	<b>33,400</b>
	1503			Public Institutions	32,200
	1506			Property Loan Interest to Public Servants	1,200
<b>1</b>	1503			<b>Sri Lanka Accounting and Auditing Standards Monitoring Board</b>	<b>28,000</b>
<b>13</b>	1503			<b>Welfare Benefit Board</b>	<b>4,200</b>
<b>16</b>				<b>Enterprise Sri Lanka &amp; Gamperaliya Exhibition</b>	<b>50,000</b>
	1409			Other	50,000
<b>17</b>				<b>Gamperaliya Secretariate</b>	<b>15,000</b>
	1409			Other	15,000

<b>Capital Expenditure</b>			<b>123,900</b>
<b>Rehabilitation and Improvement of Capital Assets</b>			<b>46,900</b>
2001		Buildings and Structures	43,500
2002		Plant, Machinery and Equipment	3,000
2003		Vehicles	400
<b>Acquisition of Capital Assets</b>			<b>35,000</b>
2102		Furniture and Office Equipment	7,000
2103		Plant, Machinery and Equipment	28,000
<b>Human Resource Development</b>			<b>1,000</b>
2401		Staff Training	1,000
<b>1</b>	<b>2201</b>	<b>Sri Lanka Accounting &amp; Auditing Standards Monitoring Board</b>	<b>17,500</b>
<b>13</b>	<b>2201</b>	<b>Welfare Benefits Board</b>	<b>500</b>
<b>14</b>	<b>2401</b>	<i>Institutionalizing MILODA as the Training Arm of the MOFP</i>	<b>17,000</b>
	2401	13 Staff Training	17,000
<b>17</b>		<b>Gamperaliya Secretariate</b>	<b>6,000</b>
	2509	Other	6,000
<b>Total Expenditure</b>			<b>639,200</b>
<b>Financing</b>			<b>639,200</b>
<b>Domestic</b>			<b>622,200</b>
11. Domestic Funds			622,200
<b>Foreign</b>			<b>17,000</b>
13. Counterpart Funds			17,000

**Head 102 - Minister of Finance and Mass Media**  
**01 - Operational Activities**  
**04- Administration & Establishment Services Mass Media - Vote on Account**

Rs. '000

Project	Sub Project	Object	Item	Financing	Category/Object /Item Discription	2019 Jan-Apr Provision
4					<b>Recurrent Expenditure</b>	<b>41,200</b>
					<b>Personal Emoluments</b>	<b>22,400</b>
		1001			Salaries and Wages	15,200
		1002			Overtime and Holiday Payment	1,600
		1003			Other Allowances	5,600
					<b>Travelling Expenses</b>	<b>1,250</b>
		1101			Domestic	250
		1102			Foreign	1,000
					<b>Supplies</b>	<b>4,350</b>
		1201			Stationery and Office Requisites	1,300
		1202			Fuel	1,900
		1203			Diets and Uniforms	250
		1205			Other	900
					<b>Maintenance Expenditure</b>	<b>2,150</b>
		1301			Vehicles	1,800
		1302			Plant, Machinery and Equipment	300
		1303			Buildings and Structures	50
					<b>Services</b>	<b>8,650</b>
		1401			Transport	1,300
		1402			Postal and Communication	1,200
		1403			Electricity & Water	1,800
		1404			Rents and Local Taxes	150
		1409			Other	4,200
			1		<i>Cleaning Services</i>	1,100
			2		<i>Security Services</i>	1,100
			3		<i>Other</i>	1,000
			5		<i>Support to implement the Right to Information Act.</i>	1,000
					<b>Transfers</b>	<b>2,400</b>
		1501			Welfare Programmes	1,300
		1504			Development Subsidies	250
		1505			Subscriptions and Contribution Fee (SAARC Information Centre)	500
		1506			Property Loan Interest to Public Servants	250
		1508			Other	100

<b>4</b>	<b>Capital Expenditure</b>		<b>19,450</b>
	<b>Rehabilitation and Improvement of Capital Assets</b>		<b>1,550</b>
2002		Plant, Machinery and Equipment	50
2003		Vehicles	1,500
	<b>Acquisition of Capital Assets</b>		<b>1,000</b>
2102		Furniture and Office Equipment	500
2103		Plant, Machinery and Equipment	500
	<b>Human Resource Development</b>		<b>1,800</b>
2401		Staff Training	1,800
	1	<i>Training of the Ministry Staff</i>	100
	2	<i>Awarding Scholarships for Training Courses</i>	700
	3	<i>Training of the Right to Information Staff</i>	1,000
<b>2</b>	<b>Improvement of TV programmes of Sri Lanka Rupavahini Corporation(GOSL/Japan)</b>		<b>5,100</b>
		Other Capital Expenditure	5,100
2509		Other	5,100
	16		5,100
	17		
<b>3</b>	<b>Establish the "Pandith Amaradeva Sangeetha Ashramaya"</b>		<b>10,000</b>
		Capital Transfers	10,000
2205		Capital Grants to Non- Public Institution	10,000
<b>4</b>	<b>Total Expenditure</b>		<b>60,650</b>
	<b>Financing</b>		<b>60,650</b>
	<b>Domestic</b>		<b>55,550</b>
	11	Domestic Fund	55,550
	<b>Foreign</b>		<b>5,100</b>
	16	Counterpart Funds	5,100

**Head 102 - Minister of Finance and Mass Media**  
**01 - Operational Activities**  
**05 -Tax Appeals Commission - - Vote on Account**

Rs. '000

Sub Project	Object	Item	Financing	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>13,690</b>
				<b>Personal Emoluments</b>	<b>3,370</b>
	1001			Salaries and Wages	2,300
	1002			Overtime and Holiday Payment	200
	1003			Other Allowances	870
				<b>Travelling Expenses</b>	<b>100</b>
	1101			Domestic	20
	1102			Foreign	80
				<b>Supplies</b>	<b>920</b>
	1201			Stationery and Office Requisites	150
	1202			Fuel	700
	1203			Diets and Uniforms	20
	1205			Other	50
				<b>Maintenance Expenditure</b>	<b>100</b>
	1302			Plant, Machinery and Equipment	100
				<b>Service</b>	<b>9,100</b>
	1401			Transport	200
	1402			Postal and Communication	150
	1403			Electricity & Water	750
	1404			Rents and Local Taxes	7,500
	1409			Other	500
				<b>Transfers</b>	<b>100</b>
	1506			Property Loan Interest to Public Servants	100
				<b>Capital Expenditure</b>	<b>300</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>50</b>
	2001			Buildings and Structures	50
				<b>Acquisition of Capital Assets</b>	<b>200</b>
	2102			Furniture and Office Equipment	50
	2103			Plant, Machinery and Equipment	150
				<b>Human Recourses Development</b>	<b>50</b>
	2401			Training and Capacity Buildings	50
				<b>Total Expenditure</b>	<b>13,990</b>
				<b>Financing</b>	<b>13,990</b>
				<b>Domestic</b>	<b>13,990</b>
				11. Domestic Funds	13,990



**Head 102 - Minister of Finance and Mass Media**  
**01 - Operational Activities**  
**11- State Minister's Office - Vote on Account**

Rs. '000

Sub Project	Object	Item	Financing	Category/Object /Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>8,350</b>
				<b>Personal Emoluments</b>	<b>3,650</b>
	1001			Salaries and Wages	2,100
	1002			Overtime and Holiday Payment	1,000
	1003			Other Allowances	550
				<b>Travelling Expenses</b>	<b>2,000</b>
	1101			Domestic	200
	1102			Foreign	1,800
				<b>Supplies</b>	<b>1,370</b>
	1201			Stationery and Office Requisites	150
	1202			Fuel	1,200
	1203			Diets and Uniforms	20
				<b>Maintenance Expenditure</b>	<b>700</b>
	1301			Vehicles	500
	1302			Plant, Machinery and Equipment	150
	1303			Buildings and Structures	50
				<b>Service</b>	<b>600</b>
	1401			Transport	150
	1402			Postal and Communication	150
	1403			Electricity & Water	150
	1409			Other	150
				<b>Transfers</b>	<b>30</b>
	1506			Property Loan Interest to Public Servants	30
				<b>Capital Expenditure</b>	<b>500</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>200</b>
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	150
				<b>Acquisition of Capital Assets</b>	<b>300</b>
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	150
				<b>Total Expenditure</b>	<b>8,850</b>
				<b>Financing</b>	<b>8,850</b>
				<b>Domestic</b>	<b>8,850</b>
				11. Domestic Funds	8,850

**Head - 102 Minister of Finance and Mass Media**  
**02 - Development Activities**  
**03 - Economic and Fiscal Management Reforms - Vote on Account**

Rs. '000

Sub Project	Object	Item	Financing	Category/Object/Item Discription	2019 Jan-Apr Provision
<b>Capital Expenditure</b>					<b>186,000</b>
<b>1</b>				<b>Social Safety Nets Project (WB-IDA SUF/GOSL)</b>	<b>55,000</b>
	2106			Software Development	55,000
			12		50,000
			17		5,000
<b>2</b>				<b>Financial Sector Modernization Project (WB-IDA/GOSL)</b>	<b>11,000</b>
	2509			Other	<b>11,000</b>
		1	12	Central Bank of Sri Lanka (CBSL)	5,000
		2	12	Securities and Exchange Commission (SEC)	2,500
		3	12	Insurance Regulatory Commission of Sri Lanka (IRC SL)	1,500
		4		Central Project Coordination Unit (CPCU)	1,000
			12		1,000
			17		1,000
<b>5</b>				<b>Strengthening PPP Institutional and Legal Frame</b>	<b>10,000</b>
	2509			Other	10,000
			12		10,000
<b>6</b>				<b>Activities of the PPPs Units</b>	<b>5,000</b>
	2509			Other	5,000
<b>7</b>				<b>Rolling out of ITMIS Programme to expenditure units</b>	<b>100,000</b>
	2401			Staff Training	25,000
	2509			Other	75,000
<b>9</b>				<b>Strengthening Public Finance Management and Accountability in Sri Lanka</b>	<b>5,000</b>
	2509			Other	5,000
			12		5,000
<b>Total Expenditure</b>					<b>186,000</b>
<b>Financing</b>					<b>186,000</b>
<b>Domestic</b>					<b>111,000</b>
			11	Domestic Funds	105,000
			17	Foreign Finance Associated Costs	6,000
<b>Foreign</b>					<b>75,000</b>
			12	Foreign Loan	75,000

**Head 102 - Minister of Finance and Mass Media**  
**02 - Development Activities**  
**06 - Public Enterprises and Institutions (Media) - Vote on Account**

Rs. '000

Sub Project	Object	Item	Financing	Category/Object/Item Discription	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>130,000</b>
<b>1</b>				<b>Sri Lanka Broadcasting Corporation</b>	<b>100,000</b>
				Transfers	100,000
	1503			Public Institutions	100,000
<b>4</b>				<b>Sri Lanka Press Council</b>	<b>8,000</b>
				Transfers	8,000
	1503			Public Institutions	8,000
<b>8</b>				<b>Ranmihithenna Tele-Cinema Village</b>	<b>11,000</b>
				Transfers	11,000
	1503			Public Institutions	11,000
<b>9</b>				<b>Right to Information Commission</b>	<b>11,000</b>
				Transfers	11,000
	1503			Public Institutions	11,000
				<b>Capital Expenditure</b>	<b>185,350</b>
<b>1</b>				<b>Sri Lanka Broadcasting Coporation</b>	<b>50,000</b>
				Transfers	50,000
	2201			Public Institutions	50,000
<b>4</b>				<b>Sri Lanka Press Council</b>	<b>550</b>
				Transfers	550
	2201			Public Institutions	550
<b>8</b>				<b>Ranmihithenna Tele-Cinema Village</b>	<b>2,800</b>
				Transfers	2,800
	2201			Public Institutions	2,800
<b>2</b>				<b>Sri Lanka Rupavahini Corporation</b>	<b>130,000</b>
				Transfers	130,000
	2201			Public Institutions	130,000
<b>9</b>				<b>Right to Information Commission</b>	<b>2,000</b>
				Transfers	2,000
	2201			Public Institutions	2,000
		1		Government Contribution	500
		2	13	Right to Information and Enhancing Right in Conflict - Affected Areas among Marginalized Communities (Swiss Grant)	1,500
				<b>Total Expenditure</b>	<b>315,350</b>
				<b>Financing</b>	<b>315,350</b>
				<b>Domestic</b>	<b>313,850</b>
				11. Domestic Funds	313,850
				<b>Foreign</b>	<b>1,500</b>
				13. Foreign Grant	1,500