

Vote on Account - 2020
HEAD - 246 Department of Inland Revenue
1 - Operational Activities
01 - Tax Administration

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	1,272,690
				Personal Emoluments	968,550
	1001			Salaries and Wages	520,000
	1002			Overtime and Holiday Payments	6,550
	1003			Other Allowances	442,000
		01		<i>Incentive</i>	<i>320,000</i>
		02		<i>Cost of Living Allowance</i>	<i>120,000</i>
		03		<i>Holiday Warrants</i>	<i>2,000</i>
				Travelling Expenses	7,000
	1101			Domestic	2,000
	1102			Foreign	5,000
				Supplies	44,700
	1201			Stationery and Office Requisites	26,600
	1202			Fuel	16,600
	1203			Diets and Uniforms	1,500
				Maintenance Expenditure	34,000
	1301			Vehicles	6,000
	1302			Plant and Machinery	25,000
	1303			Buildings and Structures	3,000
				Services	202,250
	1401			Transport	21,600
	1402			Postal and Communication	40,000
	1403			Electricity and Water	32,300
	1404			Rents and Local Taxes	53,500
	1406			Interest Payment for Leased Vehicles	4,000
	1408			Lease Rental for Vehicles procured Under Operational Leasing	16,000
	1409			Other	34,850
		07		<i>Other Services</i>	<i>3,145</i>
		16		<i>Advertisements</i>	<i>9,010</i>
		17		<i>Cleaning Services</i>	<i>5,695</i>
		27		<i>Rewards</i>	<i>7,055</i>
		28		<i>Seminars / Conferences</i>	<i>4,250</i>
		37		<i>Security Service & Other</i>	<i>5,695</i>
				Transfers	16,000
	1505			Subscriptions and Contributions Fee	1,000
	1506			Property Loan Interest to Public Servants	15,000

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				Other Recurrent Expenditure	190
	1701			Losses and Write Off	190
				Capital Expenditure	164,300
				Rehabilitation and Improvement of Capital Assets	41,300
	2001			Buildings and Structures	40,000
		33		Head Office	20,000
		34		Regional Office	20,000
	2002			Plant, Machinery and Equipment	300
	2003			Vehicles	1,000
				Acquisition of Capital Assets	73,000
	2102			Furniture and Office Equipment	10,000
	2104			Buildings and Structures	8,000
	2105			Land and Land Improvements	50,000
	2108			Capital Payment for Leased Vehicles	5,000
				Capacity Building	5,000
	2401			Staff Training	5,000
001				Revenue Administration Management Information System	25,000
	2106			Software Development	25,000
002				Implementation of New Inland Revenue act	20,000
	2509			Other	20,000
				Total Expenditure	1,436,990
				Total Financing	1,436,990
				Domestic	1,436,990
11				Domestic Funds	1,436,990