

Vote on Account - 2020
HEAD - 008 National Police Commission
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	48,910
				Personal Emoluments	30,370
	1001			Salaries and Wages	20,000
	1002			Overtime and Holiday Payments	170
	1003			Other Allowances	10,200
					7,500
			21		2,700
				Travelling Expenses	100
	1101			Domestic	70
	1102			Foreign	30
				Supplies	1,920
	1201			Stationery and Office Requisites	700
	1202			Fuel	1,200
	1203			Diets and Uniforms	20
				Maintenance Expenditure	550
	1301			Vehicles	470
	1302			Plant and Machinery	70
	1303			Buildings and Structures	10
				Services	15,750
	1401			Transport	1,000
	1402			Postal and Communication	850
	1403			Electricity and Water	2,700
	1404			Rents and Local Taxes	9,000
	1406			Interest Payment for Leased Vehicles	400
	1409			Other	1,800
				Transfers	220
	1506			Property Loan Interest to Public Servants	220
				Capital Expenditure	1,240
				Rehabilitation and Improvement of Capital Assets	90
	2002			Plant, Machinery and Equipment	30
	2003			Vehicles	60
				Acquisition of Capital Assets	800
	2102			Furniture and Office Equipment	250
	2103			Plant, Machinery and Equipment	350
	2108			Capital Payment for Leased Vehicles	200

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan-Apr)
				Capacity Building	150
	2401			Staff Training	150
001				Catalytic Support Peace Building in Sri Lanka (UNDP)	200
	2509			Other	200
			13		200
Total Expenditure					50,150
Total Financing					50,150
Domestic					49,950
11				Domestic Funds	47,250
21				Special Law	2,700
Foreign					200
13				Foreign Grants	200