

**Vote on Account - 2020**  
**HEAD - 309 Department of Buildings**  
**1 - Operational Activities**  
**01 - Administration & Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>40,100</b>
				<b>Personal Emoluments</b>	<b>20,200</b>
	1001			Salaries and Wages	14,000
	1002			Overtime and Holiday Payments	1,200
	1003			Other Allowances	5,000
				<b>Travelling Expenses</b>	<b>800</b>
	1101			Domestic	600
	1102			Foreign	200
				<b>Supplies</b>	<b>3,200</b>
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	2,000
	1203			Diets and Uniforms	200
				<b>Maintenance Expenditure</b>	<b>1,500</b>
	1301			Vehicles	1,000
	1302			Plant and Machinery	400
	1303			Buildings and Structures	100
				<b>Services</b>	<b>14,120</b>
	1401			Transport	1,400
	1402			Postal and Communication	500
	1404			Rents and Local Taxes	12,000
	1409			Other	220
				<b>Transfers</b>	<b>200</b>
	1506			Property Loan Interest to Public Servants	200
				<b>Other Recurrent Expenditure</b>	<b>80</b>
	1703			Implementation of the Official Languages Policy	80
				<b>Capital Expenditure</b>	<b>4,500</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>800</b>
	2001			Buildings and Structures	200
	2002			Plant, Machinery and Equipment	300
	2003			Vehicles	300
				<b>Acquisition of Capital Assets</b>	<b>3,400</b>
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	3,000
	2104			Buildings and Structures	100
				<b>Capacity Building</b>	<b>300</b>
	2401			Staff Training	300
				<b>Total Expenditure</b>	<b>44,600</b>

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
<b>Total Financing</b>					<b>44,600</b>
<b>Domestic</b>					<b>44,600</b>
11				Domestic Funds	44,600

**Vote on Account - 2020**  
**HEAD - 309 Department of Buildings**  
**2 - Development Activities**  
**02 - Planning, Construction & Maintenance of Public Buildings**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>112,100</b>
				<b>Personal Emoluments</b>	<b>94,300</b>
	1001			Salaries and Wages	63,000
	1002			Overtime and Holiday Payments	4,300
	1003			Other Allowances	27,000
				<b>Travelling Expenses</b>	<b>3,200</b>
	1101			Domestic	3,000
	1102			Foreign	200
				<b>Supplies</b>	<b>5,150</b>
	1201			Stationery and Office Requisites	1,600
	1202			Fuel	3,000
	1203			Diets and Uniforms	550
				<b>Maintenance Expenditure</b>	<b>2,570</b>
	1301			Vehicles	2,000
	1302			Plant and Machinery	400
	1303			Buildings and Structures	170
				<b>Services</b>	<b>6,300</b>
	1401			Transport	2,000
	1402			Postal and Communication	2,000
	1403			Electricity and Water	1,450
	1404			Rents and Local Taxes	400
	1409			Other	450
				<b>Transfers</b>	<b>500</b>
	1506			Property Loan Interest to Public Servants	500
				<b>Other Recurrent Expenditure</b>	<b>80</b>
	1703			Implementation of the Official Languages Policy	80
				<b>Capital Expenditure</b>	<b>10,000</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,800</b>
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	300
	2003			Vehicles	500
				<b>Acquisition of Capital Assets</b>	<b>7,400</b>
	2102			Furniture and Office Equipment	2,400
	2103			Plant, Machinery and Equipment	2,000
	2104			Buildings and Structures	1,000
	2105			Land and Land Improvements	2,000
				<b>Capacity Building</b>	<b>600</b>
	2401			Staff Training	600

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Other Capital Expenditure	200
	2507			Research and Development	200
<b>Total Expenditure</b>					<b>122,100</b>
<b>Total Financing</b>					<b>122,100</b>
<b>Domestic</b>					<b>122,100</b>
11				Domestic Funds	122,100