

**Head 287 - Department of Land Title Settlement**  
**02 - Development Activities**  
**01 - Title Registration-Vote on Account**

				Rs. '000
				2019
Sub Project	Object	Item	Category/Object/Item Description	Jan-April Provision
			<b>Recurrent Expenditure</b>	<b>137,888</b>
			<b>Personal Emoluments</b>	<b>130,400</b>
	1001		Salaries and Wages	102,667
	1002		Overtime and Holiday Payments	400
	1003		Other allowances	27,333
			<b>Travelling Expenses</b>	<b>363</b>
	1101		Domestic	163
	1102		Foreign	200
			<b>Supplies</b>	<b>1,965</b>
	1201		Stationary and Office Requisites	1,375
	1202		Fuel	575
	1203		Diets and Uniforms	15
			<b>Maintenance Expenditure</b>	<b>1,188</b>
	1301		Vehicles	705
	1302		Plant, Machinery and Equipment	483
			<b>Services</b>	<b>1,972</b>
	1401		Transport	262
	1402		Postal and Communication	863
	1403		Electricity and Water	45
	1404		Rents and Local Taxes	570
	1409		Other	232
			<b>Transfers</b>	<b>2,000</b>
	1506		Property Loan Interest to Public Servants	2,000
			<b>Capital Expenditure</b>	<b>1,728</b>
			<b>Rehabilitation and Improvement of Capital Assets</b>	<b>864</b>
	2001		Buildings & Structures	320
	2003		Vehicles	544
			<b>Acquisition of Capital Assets</b>	<b>544</b>
	2102		Furniture & Office Equipment	544
			<b>Capacity Building</b>	<b>320</b>
	2401		Staff Training	320
			<b>Total Expenditure</b>	<b>139,616</b>
<b>Total Financing</b>				<b>139,616</b>
<b>Domestic</b>				<b>139,616</b>
	11. Domestic Funds			139,616