

**Vote on Account - 2020**  
**HEAD - 284 Department of Wildlife Conservation**  
**1 - Operational Activities**  
**01 - Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>503,130</b>
				<b>Personal Emoluments</b>	<b>352,000</b>
	1001			Salaries and Wages	200,000
	1002			Overtime and Holiday Payments	40,000
	1003			Other Allowances	112,000
				<b>Travelling Expenses</b>	<b>16,000</b>
	1101			Domestic	15,000
	1102			Foreign	1,000
				<b>Supplies</b>	<b>20,500</b>
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	10,000
	1203			Diets and Uniforms	8,000
	1205			Other	1,500
				<b>Maintenance Expenditure</b>	<b>13,600</b>
	1301			Vehicles	12,000
	1302			Plant and Machinery	1,500
	1303			Buildings and Structures	100
				<b>Services</b>	<b>18,300</b>
	1401			Transport	800
	1402			Postal and Communication	3,500
	1403			Electricity and Water	4,000
	1404			Rents and Local Taxes	4,000
	1409			Other	6,000
				<b>Transfers</b>	<b>27,700</b>
	1505			Subscriptions and Contributions Fee	700
	1506			Property Loan Interest to Public Servants	3,000
	1508			Other	24,000
				<b>Other Recurrent Expenditure</b>	<b>30</b>
	1703			Implementation of the Official Languages Policy	30
011				<b>Mitigate Human-Elephant Conflict in Sri Lanka</b>	<b>55,000</b>
	1205			Other	55,000
				<b>Capital Expenditure</b>	<b>92,100</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>24,500</b>
	2001			Buildings and Structures	17,500
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	6,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate
					(Jan - Apr)
				<b>Acquisition of Capital Assets</b>	<b>10,370</b>
	2102			Furniture and Office Equipment	3,000
	2103			Plant, Machinery and Equipment	1,000
	2104			Buildings and Structures	5,370
	2105			Land and Land Improvements	1,000
				<b>Capacity Building</b>	<b>7,000</b>
	2401			Staff Training	7,000
				<b>Other Capital Expenditure</b>	<b>2,000</b>
	2506			Infrastructure Development	2,000
008				<b>Construction of Electric Fences</b>	<b>19,100</b>
	2105			Land and Land Improvements	19,100
009				<b>Habitat Enrichment for Wildlife</b>	<b>10,700</b>
	2506			Infrastructure Development	10,700
010				<b>Improvement of Road Network in National Parks</b>	<b>17,200</b>
	2506			Infrastructure Development	17,200
015				<b>Wilpaththu National Park and Influence Zone Management Project</b>	<b>1,230</b>
	2509			Other	1,230
			13		1,000
			17		230
<b>Total Expenditure</b>					<b>595,230</b>
<b>Total Financing</b>					<b>595,230</b>
<b>Domestic</b>					<b>594,230</b>
11				Domestic Funds	594,000
17				Foreign Finance Associated Costs	230
<b>Foreign</b>					<b>1,000</b>
13				Foreign Grants	1,000