

**Vote on Account - 2020**  
**HEAD - 264 District Secretariat/ Kachcheri - Jaffna**

**1 - Operational Activities**

**01 - General Administration and Establishment Services - District Secretariat**

				Rs.'000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
Recurrent Expenditure					40,295
Personal Emoluments					28,500
	1001			Salaries and Wages	20,000
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	7,000
Travelling Expenses					700
	1101			Domestic	700
Supplies					1,945
	1201			Stationery and Office Requisites	750
	1202			Fuel	1,070
	1203			Diets and Uniforms	125
Maintenance Expenditure					3,350
	1301			Vehicles	1,800
	1302			Plant and Machinery	250
	1303			Buildings and Structures	1,300
Services					5,500
	1401			Transport	25
	1402			Postal and Communication	500
	1403			Electricity and Water	2,800
	1404			Rents and Local Taxes	175
	1409			Other	2,000
Transfers					300
	1506			Property Loan Interest to Public Servants	300
Capital Expenditure					30,500
Rehabilitation and Improvement of Capital Assets					7,800
	2001			Buildings and Structures	4,300
	2002			Plant, Machinery and Equipment	1,500
	2003			Vehicles	2,000
Acquisition of Capital Assets					22,400
	2102			Furniture and Office Equipment	5,500
	2103			Plant, Machinery and Equipment	1,900
	2104			Buildings and Structures	15,000
Capacity Building					300
	2401			Staff Training	300
Total Expenditure					70,795
Total Financing					70,795
Domestic					70,795
11				Domestic Funds	70,795

**Vote on Account - 2020**  
**HEAD - 264 District Secretariat/ Kachcheri - Jaffna**  
**1 - Operational Activities**  
**02 - Divisional Secretariats**

				Rs.'000
Sub Project	Object	Item	Category/Object/Item Description	Estimate (Jan-Apr)
			<b>Recurrent Expenditure</b>	<b>257,705</b>
			<b>Personal Emoluments</b>	<b>231,500</b>
	1001		Salaries and Wages	170,000
	1002		Overtime and Holiday Payments	3,500
	1003		Other Allowances	58,000
			<b>Travelling Expenses</b>	<b>2,500</b>
	1101		Domestic	2,500
			<b>Supplies</b>	<b>5,820</b>
	1201		Stationery and Office Requisites	3,500
	1202		Fuel	1,670
	1203		Diets and Uniforms	650
			<b>Maintenance Expenditure</b>	<b>8,575</b>
	1301		Vehicles	3,000
	1302		Plant and Machinery	1,000
	1303		Buildings and Structures	4,575
			<b>Services</b>	<b>7,810</b>
	1401		Transport	50
	1402		Postal and Communication	1,500
	1403		Electricity and Water	3,400
	1404		Rents and Local Taxes	300
	1409		Other	2,560
			<b>Transfers</b>	<b>1,500</b>
	1506		Property Loan Interest to Public Servants	1,500
			<b>Capital Expenditure</b>	<b>500</b>
			<b>Capacity Building</b>	<b>500</b>
	2401		Staff Training	500
			<b>Total Expenditure</b>	<b>258,205</b>
			<b>Total Financing</b>	<b>258,205</b>
			<b>Domestic</b>	<b>258,205</b>
11			Domestic Funds	258,205