

**Head -227 Department of Registration of Persons**  
**Summary -Vote on Account**

Rs'000

Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>323,000</b>
<b>Personal Emoluments</b>	<b>220,000</b>
Salaries and Wages	136,600
Overtime & Holiday Payments	7,000
Other Allowances	76,400
<b>Travelling Expenses</b>	<b>900</b>
Domestic	500
Foreign	400
<b>Supplies</b>	<b>10,300</b>
Stationery & Office Requisites	8,000
Fuel	1,900
Diets & Uniforms	100
Other	300
<b>Maintenance Expenditure</b>	<b>3,100</b>
Vehicles	1,100
Plant ,Machinery and Equipment	1,700
Buildings & Structures	300
<b>Services</b>	<b>87,800</b>
Transport	1,100
Postal & Communication	3,400
Electricity & Water	12,000
Rents & Local Taxes	65,900
Lease Rental for Vehicles procured under Operational Leasing	700
Other	4,700
<b>Transfers</b>	<b>900</b>
Property Loan Interest to Public Servants	900
<b>Capital Expenditure</b>	<b>123,450</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,400</b>
Building and Structures	600
Plant Machinery and Equipment	300
Vehicles	500
<b>Acquisition of Capital Assets</b>	<b>2,100</b>
Furniture and Office Equipment	900
Plant,Machinery and Equipment	1,200
<b>Capacity Building</b>	<b>900</b>
Staff Trainnig	900
<b>Other Capital Expenditure</b>	<b>119,050</b>
Other	119,000
Procurement Preparedness	50
<b>Total Expenditure</b>	<b>446,450</b>
<b>Total Financing</b>	<b>446,450</b>
<b>Domestic</b>	<b>446,450</b>
Domestic Fund	446,450

**Head 227- Department of Registration of Persons**  
**01 - Operational Activities**  
**01 - Administration and Establishment Services - Vote on Account**

Rs. '000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>323,000</b>
				<b>Personal Emoluments</b>	<b>220,000</b>
	1001			Salaries and Wages	136,600
	1002			Overtime & Holiday Payments	7,000
	1003			Other Allowances	76,400
				<b>Travelling Expenses</b>	<b>900</b>
	1101			Domestic	500
	1102			Foreign	400
				<b>Supplies</b>	<b>10,300</b>
	1201			Stationery & Office Requisites	8,000
	1202			Fuel	1,900
	1203			Diets & Uniforms	100
	1205			Other	300
				<b>Maintenance Expenditure</b>	<b>3,100</b>
	1301			Vehicles	1,100
	1302			Plant ,Machinery and Equipment	1,700
	1303			Buildings & Structures	300
				<b>Services</b>	<b>87,800</b>
	1401			Transport	1,100
	1402			Postal & Communication	3,400
	1403			Electricity & Water	12,000
	1404			Rents & Local Taxes	65,900
	1408			Leasing	700
	1409			Other	4,700
				<b>Transfers</b>	<b>900</b>
	1501			Welfare Programmes	
	1506			Property Loan Interest to Public Servants	900
	1508			Other	
	1509			Losses and Write off	
				<b>Capital Expenditure</b>	<b>123,450</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,400</b>
	2001			Building and Structures	600
	2002			Plant Machinery and Equipment	300
	2003			Vehicles	500
				<b>Acquisition of Capital Assets</b>	<b>2,100</b>
	2101			Vehicles	
	2102			Furniture and Office Equipment	900
	2103			Plant,Machinery and Equipment	1,200
	2104			Buildings & Structures	

Rs. '000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr
					Provision
1	2401			Capacity Building	900
				Staff Trainnig	900
	2505			Other Capital Expenditure	119,050
				Procurement Preparedness	50
				Pre Printed Cards & Related activities	119,000
	2509			Other	119,000
	Total Expenditure				446,450
				Total Financing	446,450
				Domestic	446,450
				11 Domestic Fund	446,450