

# Regional Development Programme (Special) - 2024

## Distict wise Physical and Financial Progress as at 24.07.2024

### \* Projects should be categorized for following sectors as per the Circular-MF/02/2023

PP-Previous Projects Continuation (2.1)	AD- Agricultural Development (2.10)
TD- Tourism Development (2.2)	CD-Community Development (2.11)
DWS- Drinking Water Supply (2.3)	R&C- Relegious & Cultural Development (2.12)
EL - Electricity (2.4)	CP- Community Protection ( 2.13)
RA- Rural Access (2.5)	EPF- Empowering of Poor Families (2.14)
MD- Market Developments such as Kadamandi/Weekly Fair/Sales Centers (2.6)	ED- Enterpreneurship Development (2.15)
E&H- Education & Health (2.7)	DM- Disaster Management (2.16)
P&L - Play Ground & Library (2.8)	RE - Rural Economy (2.17)
MI- Minor Irigation(2.9)	OD- Other Developments (2.18)

### \*\* Physical progress

A - Estimates are being prepared / to be prepared

B - For Constructions: B1= Estimates are approved /Bid Document are Approved, B2-Quatation / Bid Called, B3- Quotations received / Bid Received, B4- Contract Awarded

C - For Constructions: Start construction work ,40% completed, Other: placed order for goods

D - For Constructions: 60% completed

E - For Constructions 80% completed Other: Received goods /instruments as per the order

F - For Constructions 99% completed

G- For Constructions 100% completed Other: Issued goods and instruments to identified institutions/CBOs

## Regional Development Programme (Special) - 2024

Distict wise Physical and Financial Progress as at 24.07.2024

No.	Distirct	Projects																					
		No. of Projects Approved			Total categorized by Sectors *																		
		Construction	Goods / Services	Total	Continuation projects	2024 New Projects																	
						PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EFF	ED	DM	RE	OD
1	Ampara	391	644	1035	10	2	6	2	58	1	182	70	7	5	434	202	28	7	2	0	14	5	
2	Anuradhapura	85	515	600	1	0	0	1	32	0	26	7	0	1	450	78	4	0	0	0	0	0	
3	Badulla	89	7	96	0	0	0	0	59	0	3	2	2	0	9	20	0	0	0	1	0	0	
4	Batticaloa	253	284	537	1	5	1	1	12	0	104	9	0	0	204	192	0	1	0	1	6	0	
5	Colombo	112	103	215	1	0	0	8	48	0	27	0	2	0	64	62	0	0	0	0	0	3	
6	Galle	63	284	347	0	0	2	0	28	0	19	3	0	0	237	53	0	0	0	0	0	5	
7	Gampaha	145	218	363	0	0	0	3	83	0	54	3	1	0	147	68	0	0	0	0	0	4	
8	Hambanthota *																						
9	Jaffna	131	127	258	0	0	3	12	0	0	59	20	2	0	112	39	0	0	0	0	0	11	
10	Kaluthara	36	29	65	2	0	1	0	23	0	2	4	0	2	23	8	0	0	0	0	0	0	
11	Kandy	92	197	289	1	0	5	0	14	0	33	6	0	0	63	165	0	0	1	0	1	0	
12	Kegalle	101	312	413	1	0	2	1	48	0	12	2	1	2	248	93	0	0	3	0	0	0	
13	Kilinochchi	81	44	125			2	2	28		33	24			21	14			1				
14	Kurunegala	220	787	1007	2	0	5	2	63	0	53	4	10	0	655	212	0	0	1	0	0	0	
15	Mannar	220	336	556	58	0	5	9	30	6	42	13	4	7	197	145	31	1	1	0	0	7	
16	Matale	140	186	326			1	1	96	0	14	3	6	1	174	27	0		1			2	
17	Matara *																						
18	Monaragala	80	140	220	0	0	0	1	54	0	10	1	3	3	117	30	0	1	0	0	0	0	
19	Mullativu	139	142	281	0	0	0	0	18	10	58	7	0	56	107	25	0	0	0	0	0	0	
20	Nuwara Eliya	100	140	240	0	0	8	0	56	0	7	2	4	0	127	35	1	0	0	0	0	0	
21	Polonnaruwa	57	262	319	1	0	0	1	9	0	10	0	2	0	240	56	0		0	0	0	0	
22	Puttalam	66	128	194	0	0	0	6	35	0	10	1	0	0	91	42	0	0	4	0	1	4	
23	Ratnapura *																						
24	Trincomalee	6	18	24	0	0	0	0	0	0	6	0	0	0	15	3	0	0	0	0	0	0	
25	Vavuniya	91	61	152			0	0	9	0	11	8	0	0	56	67	0	0	0	0	1	0	
<b>Total</b>		<b>2698</b>	<b>4964</b>	<b>7662</b>	<b>78</b>	<b>7</b>	<b>41</b>	<b>59</b>	<b>794</b>	<b>28</b>	<b>772</b>	<b>181</b>	<b>44</b>	<b>133</b>	<b>3802</b>	<b>1569</b>	<b>64</b>	<b>10</b>	<b>14</b>	<b>3</b>	<b>22</b>	<b>41</b>	

\* No progress from the districts as at reporting date

Source : Department of Project Management and Monitoring (DPMM)

Regional Development Programme (Special) - 2024

Distict wise Physical and Financial Progress as at 24.07.2024

No.	Distiret	Projects			Allocation (Rs.Mn)																							Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn)			
		No. of Projects Approved			Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *																								
		Construction	Goods / Services	Total	Construction	Goods / Services Purchase	Total	Continuation projects	2024 New Projects																							
								PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE	OD							
1	Ampara	391	644	1035	249.4	150.7	400.1	6.1	2.9	4.8	1.7	46.8	2.8	107.2	12.4	11.6	1.1	100.4	85.4	2.6	2.5	3.8	-	6.43	1.90	149.8	64.9					
2	Anuradhapura	85	515	600	71.3	29.7	101.0	0.5	-	-	1.7	1.8	-	21.2	10.3	-	0.5	35.6	27.8	1.6	-	-	-	-	-	2.0	-					
3	Badulla	89	7	96	83.8	2.2	86.0	-	-	-	-	60.1	-	2.5	0.5	2.0	-	6.9	12.1	-	-	-	2.00	-	-	2.0	-					
4	Batticaloa	253	284	537	143.9	61.1	205.0	0.5	7.7	0.1	0.8	2.9	-	31.7	54.0	-	-	45.3	57.6	-	0.3	-	0.50	3.65	-	48.8	32.0					
5	Colombo	112	103	215	108.1	32.0	140.2	0.7	-	-	6.6	45.0	-	21.6	-	0.6	-	28.7	36.1	-	-	-	-	-	0.90	9.5	9.8					
6	Galle	63	284	347	24.7	26.3	51.0	-	-	0.4	-	11.5	-	7.2	0.7	-	-	22.5	7.8	-	-	-	-	-	1.00	1.4	1.3					
7	Gampaha	145	218	363	105.9	65.2	171.1	-	-	-	3.7	70.2	-	17.0	1.1	1.0	-	52.4	24.2	-	-	-	-	-	1.44	4.7	2.1					
8	Hambanthota *																															
9	Jaffna	131	127	258	59.5	33.9	93.5	-	-	1.0	8.1	0.3	-	23.1	6.2	1.1	-	37.6	13.5	-	-	-	-	-	2.60	20.8	4.6					
10	Kaluthara	36	29	65	28.2	22.6	50.8	0.7	-	1.0	-	16.1	-	2.9	1.9	-	1.1	19.2	8.0	-	-	-	-	-	-	-	0.9					
11	Kandy	92	197	289	58.2	27.1	85.3	0.2	-	1.2	-	15.4	-	21.6	1.3	-	-	7.6	32.6	-	-	5.0	-	0.50	-	1.8	0.3					
12	Kegalle	101	312	413	31.7	17.8	49.5	0.3	-	0.9	0.1	15.7	-	2.1	0.5	0.3	0.6	14.5	14.5	-	-	0.1	-	-	-	-	-					
13	Kilinochchi	81	44	125	30.9	7.7	38.6	-	-	0.5	0.5	8.6	-	13.7	5.0	-	-	4.9	5.2	-	-	0.3	-	-	-	2.4	4.5					
14	Kurunegala	220	787	1007	57.7	53.6	111.3	0.6	-	0.6	0.2	24.4	-	6.6	1.5	1.8	-	50.0	25.4	-	-	0.2	-	-	-	2.3	5.8					
15	Mannar	220	336	556	63.5	39.0	102.5	20.2	1.3	0.3	3.3	6.1	1.4	9.8	7.4	3.6	0.6	19.8	20.3	5.3	2.5	0.9	-	-	4.2	7.9						
16	Matale	140	186	326	52.1	10.8	62.9	-	-	-	0.3	0.5	33.9	-	2.4	0.3	2.5	1.0	16.1	4.8	-	-	-	-	1.10	1.1	0.6					
17	Matara *																															
18	Monaragala	80	140	220	62.9	17.1	80.0	-	-	-	0.7	42.5	-	4.4	0.1	6.4	1.6	14.5	9.8	-	0.0	-	-	-	-	2.5	-					
19	Mullativu	139	142	281	55.5	26.5	82.0	-	3.6	6.2	16.4	4.1	0.8	-	35.3	15.6	-	-	-	-	-	-	-	-	-	12.3	-					
20	Nuwara Eliya	100	140	240	75.2	24.8	100.0	-	-	2.0	-	45.9	-	5.7	1.0	2.1	-	25.9	15.7	1.8	-	-	-	-	-	21.4	11.4					
21	Polonnaruwa	57	262	319	25.0	25.0	50.0	0.5	-	-	0.2	12.3	-	2.2	-	0.7	-	22.4	11.8	-	-	-	-	-	-	3.0	2.7					
22	Puttalam	66	128	194	31.8	36.3	68.1	-	-	-	1.7	20.4	-	3.3	0.1	-	-	32.6	7.0	-	-	1.3	-	0.10	1.70	1.7	2.6					
23	Ratnapura *																															
24	Trincomalee	6	18	24	2.5	2.5	5.0	-	-	-	-	-	-	1.0	-	-	-	3.6	0.4	-	-	-	-	-	-	0.4	1.6					
25	Vavuniya	91	61	152	19.5	10.5	30.0	-	0.2	-	0.3	2.2	-	2.2	3.0	1.5	-	8.7	11.8	-	-	-	-	0.20	-	11.7	9.8					
<b>Total</b>		<b>2698</b>	<b>4964</b>	<b>7662</b>	<b>1,441.2</b>	<b>722.4</b>	<b>2,163.6</b>	<b>30.2</b>	<b>15.7</b>	<b>19.1</b>	<b>46.2</b>	<b>486.0</b>	<b>4.9</b>	<b>309.2</b>	<b>142.4</b>	<b>50.7</b>	<b>6.3</b>	<b>569.3</b>	<b>431.5</b>	<b>11.2</b>	<b>5.3</b>	<b>11.6</b>	<b>2.50</b>	<b>10.88</b>	<b>10.64</b>	<b>303.6</b>	<b>162.8</b>					

\* No progress from the districts as at reporting date

Source : Department of Project Management and Monitoring (DPMM)

## Regional Development Programme (Special) - 2024

District wise Physical and Financial Progress as at 24.07.2024

No.	District	Projects			** Physical Progress (No. of Projects)										
		No. of Projects Approved			A	B				C	D	E	F	G	
		Construction	Goods / Services	Total		Estimates Approved & Bid Documents Approved (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)					Construction	Goods & Services
1	Ampara	391	644	1,035	9	23	34	114	23	113	32	104	144	224	215
2	Anuradhapura	85	515	600	24	56	-	24	34	5	27	2	10	46	372
3	Badulla	89	7	96	27	5	-	1	8	15	2	3	9	26	-
4	Batticaloa	253	284	537	3	4	15	8	8	27	21	84	94	150	123
5	Colombo	112	103	215	23	13	27	2	20	64	10	6	16	16	18
6	Galle	63	284	347	42	42	50	17	72	63	15	6	6	14	20
7	Gampaha	145	218	363	140	31	44	24	35	21	9	9	25	19	6
8	Hambanthota *														
9	Jaffna	131	127	258	20	9	18	25	37	13	14	26	47	28	21
10	Kaluthara	36	29	65	7	4	10	6	25	-	-	1	2	9	1
11	Kandy	92	197	289	64	53	103	9	19	14	1	9	4	9	4
12	Kegalle	101	312	413			6	-	28	39	35	11	7	38	249
13	Kilinochchi	81	44	125	9	20	4	17	9	26	8	3	2	24	3
14	Kurunegala	220	787	1,007	147	45	145	204	114	127	11	73	27	59	55
15	Mannar	220	336	556	75	132	48	3	9	128	25	67	6	56	7
16	Matale	140	186	326	78	43	75	32	33	27	2	2	15	17	2
17	Matara *														
18	Monaragala	80	140	220	24	35	43	21	18	33	11	9	7	19	-
19	Mullativu	139	142	281	-	-	115	-	-	6	155	5	-	-	-
20	Nuwara Eliya	100	140	240	-	4	7	6	23	6	7	12	4	48	123
21	Polonnaruwa	57	262	319	4	3	170	60	10	22	6	8	1	30	5
22	Puttalam	66	128	194	33	12	43	11	27	7	11	2	18	7	23
23	Ratnapura *														
24	Trincomalee	6	18	24	-	3	2	3	-	2	3	4	2	-	5
25	Vavuniya	91	61	152	-	-	2	-	-	16	1	19	14	79	21
<b>Total</b>		<b>2,698</b>	<b>4,964</b>	<b>7,662</b>	<b>729</b>	<b>537</b>	<b>961</b>	<b>587</b>	<b>552</b>	<b>774</b>	<b>406</b>	<b>465</b>	<b>460</b>	<b>918</b>	<b>1,273</b>

\* No progress from the districts as at reporting date

Source : Department of Project Management and Monitoring (DPMM)