

Vote on Account - 2020
HEAD - 001 His Excellency the President
1 - Operational Activities
01 - Office of the President

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	230,615
				Personal Emoluments	119,390
	1001			Salaries and Wages	83,390
					83,000
			21		390
	1002			Overtime and Holiday Payments	8,500
	1003			Other Allowances	27,500
				Travelling Expenses	28,500
	1101			Domestic	3,500
	1102			Foreign	25,000
				Supplies	21,100
	1201			Stationery and Office Requisites	2,000
	1202			Fuel	17,500
	1203			Diets and Uniforms	1,300
	1205			Other	300
				Maintenance Expenditure	25,200
	1301			Vehicles	17,500
	1302			Plant and Machinery	3,500
	1303			Buildings and Structures	4,200
				Services	36,425
	1401			Transport	2,900
	1402			Postal and Communication	4,900
	1403			Electricity and Water	13,175
	1404			Rents and Local Taxes	1,000
	1409			Other	14,450
				Capital Expenditure	64,000
				Rehabilitation and Improvement of Capital Assets	47,000
	2001			Buildings and Structures	25,000
	2002			Plant, Machinery and Equipment	2,000
	2003			Vehicles	20,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Acquisition of Capital Assets	17,000
	2102			Furniture and Office Equipment	7,000
	2103			Plant, Machinery and Equipment	6,500
	2104			Buildings and Structures	3,500
Total Expenditure					294,615
Total Financing					294,615
Domestic					294,615
11				Domestic Funds	294,225
21				Special Law	390

Vote on Account - 2020
HEAD - 001 His Excellency the President
1 - Operational Activities
02 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	711,570
				Personal Emoluments	192,000
	1001			Salaries and Wages	105,000
	1002			Overtime and Holiday Payments	17,000
	1003			Other Allowances	70,000
				Travelling Expenses	9,500
	1101			Domestic	7,500
	1102			Foreign	2,000
				Supplies	87,500
	1201			Stationery and Office Requisites	16,000
	1202			Fuel	70,000
	1203			Diets and Uniforms	1,000
	1205			Other	500
				Maintenance Expenditure	92,500
	1301			Vehicles	50,000
	1302			Plant and Machinery	37,000
	1303			Buildings and Structures	5,500
				Services	328,850
	1401			Transport	2,500
	1402			Postal and Communication	34,000
	1403			Electricity and Water	40,000
	1404			Rents and Local Taxes	60,000
	1406			Interest Payment for Leased Vehicles	7,350
	1409			Other	185,000
				Transfers	1,200
	1506			Property Loan Interest to Public Servants	1,200
				Other Recurrent Expenditure	20
	1703			Implementation of the Official Languages Policy	20
				Capital Expenditure	119,250
				Rehabilitation and Improvement of Capital Assets	76,250
	2001			Buildings and Structures	12,000
	2002			Plant, Machinery and Equipment	7,000
	2003			Vehicles	57,250

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Acquisition of Capital Assets	40,000
	2102			Furniture and Office Equipment	10,000
	2103			Plant, Machinery and Equipment	10,000
	2108			Capital Payment for Leased Vehicles	20,000
				Capacity Building	3,000
	2401			Staff Training	3,000
Total Expenditure					830,820
Total Financing					830,820
Domestic					830,820
11				Domestic Funds	830,820

Vote on Account - 2020
HEAD - 001 His Excellency the President
1 - Operational Activities
03 - Facilities to the Former Presidents

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
Recurrent Expenditure					4,540
002				Former President - Hon. C.B.Kumarathunga	690
	1502			Retirements Benefits	390
			21		390
	1508			Other	300
004				Widow of Former President - Mrs. H.Premadasa	460
	1502			Retirements Benefits	260
	1508			Other	200
005				Former President - Hon. Mahinda Rajapaksa	1,890
	1502			Retirements Benefits	390
			21		390
	1508			Other	1,500
006				Former President - Hon Maithripala Sirisena	1,500
	1508			Other	1,500
Capital Expenditure					8,220
002				Former President - Hon. C.B.Kumarathunga	650
	2001			Buildings and Structures	350
	2003			Vehicles	300
004				Widow of Former President - Mrs. H.Premadasa	2,070
	2001			Buildings and Structures	2,000
	2003			Vehicles	70
005				Former President - Hon. Mahinda Rajapaksa	2,750
	2001			Buildings and Structures	750
	2003			Vehicles	2,000
006				Former President - Hon Maithripala Sirisena	2,750
	2001			Buildings and Structures	750
	2003			Vehicles	2,000
Total Expenditure					12,760
Total Financing					12,760
Domestic					12,760
11				Domestic Funds	11,980
21				Special Law	780

Vote on Account - 2020
HEAD - 001 His Excellency the President
1 - Operational Activities
04 - Public Institutions, Special Agencies and Development Projects

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
Recurrent Expenditure					46,450
001				National Salaries and Cadre Commission	20,000
	1508			Other	20,000
010				Presidential Commissions	9,750
	1508			Other	9,750
025				Sri Lanka Foundation	16,700
	1503			Public Institutions	16,700
Capital Expenditure					272,300
001				National Salaries and Cadre Commission	500
	2202			Development Assistance	500
025				Sri Lanka Foundation	20,000
	2201			Public Institutions	20,000
032				Smallholder Agribusiness Partnership Programme (GOSL-IFAD)	251,800
	2202			Development Assistance	126,800
		12			120,000
		17			6,800
	2302			On-Lending	125,000
		12			100,000
		17			25,000
Total Expenditure					318,750
Total Financing					318,750
Domestic					98,750
11				Domestic Funds	66,950
17				Foreign Finance Associated Costs	31,800
Foreign					220,000
12				Foreign Loans	220,000

Vote on Account - 2020
HEAD - 001 His Excellency the President
2 - Development Activities
06 - Special Initiatives

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Capital Expenditure	950,000
003				Development Initiatives, Coordination and Monitoring	335,000
	2509			Other	335,000
006				Coordination of Development Programmes	100,000
	2509			Other	100,000
		40		National Programmes for Environment Conservation	20,000
		41		Drug Prevention	20,000
		42		Kidney Disease Prevention	30,000
		43		Child Protection	20,000
		44		Disabled & Elederly Community	10,000
009				Sirisara Pivisuma Programme in Trincomalee District	40,000
	2509			Other	40,000
011				Food Production and Grama Shakthi Programme	450,000
	2509			Other	450,000
		45		Food Production	50,000
		46		Grama Shakthi	400,000
013				Smart Sri Lanka Programme	25,000
	2509			Other	25,000
Total Expenditure					950,000
Total Financing					950,000
Domestic					950,000
11				Domestic Funds	950,000