

(DRAFT)



KEY EXPENDITURE COMPONENTS BY MINISTRY

BUDGET ESTIMATES 2026

Department of National Budget

Ministry of Finance, Planning and Economic Development

November 2025

Sinhala and Tamil Versions are Printed Separately



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Key Expenditure Components of the Budget Estimates 2026

This document provides government expenditure estimates for 2026 in terms of expenditure components under each ministry, which has already been presented in Parliament through the Appropriation Bill in accounting format. Further, this is also inline with the Citizen Budget, which has been documented in Section 20 (2) (b) of the Public Finance Management Act No.44 of 2024. This has been prepared by simplifying the above two documents, enabling to have a clear understanding on government expenditure in sector-wise activities coming under each ministry. This document will be amended incorporating the budget proposals, once the Budget Speech -2026 is presented to the Parliament.

Expenditure estimates included in this publications have been prepared in terms of the Ministry structure prevailing at the time of the Appropriation Bill for the year 2026 was gazetted on 12-09-2025 which was issued on 17-09-2025. Consequent amendments that have to be made for the expenditure estimates included in this Publication pursuant to the changes happened to the Ministry structure through the gazette notification No. 2458/65 and dated 18-10-2025 will be made after the second reading of the Budget.

The values in the Estimates for accounting purposes have been rounded off to the nearest million in rupees and presented for the ease of reference and there may be slight variations between the numbers as a result.

This document is available in the website - <https://www.treasury.gov.lk/web/budget-estimates> and also published in Unicode font for making it accessible to visually impaired people.

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Colors/ Symbols for Easy Reference

® Recurrent Expenditure

© Capital Expenditure

Ministry/ Provincial Council



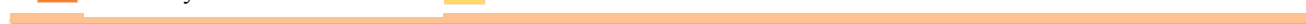
Projects and Activities



Sector



Sub Sector



Ministry of Education, Higher Education and Vocational Education	301,000
Recurrent Expenditure	231,000
Capital Expenditure	70,000
<i>General Education</i>	<i>147,465</i>
® Personal Emoluments	
- Ministry Administration	2,198
- Department of Examination	788
- Department of Education Publications	80
- Primary Education	8,410
- Secondary Education	55,590
- National Education Commission	35
- Teachers College and Centers	780
- National Colleges of Education	2,645
- Public institute (National Institute of Education)	615
® Provision of school text books free of charge for all students	15,000
® Provision of school uniforms free of charge	6,400
® Provision of shoes for students in Difficult and Very Difficult schools	2,500
® Health Insurance Scheme for Students	2,500
® Awarding of scholarships for Grade 5 students	1,900
® Scholarship Programmes –“Subhaga”, “Sujatha Diyani” & “Technology Stream”	65
® Facilitate Education and Training of A/L Vocational Stream Students	390
® Digital Education Infrastructure Maintenance Program	52
® National Level Sport Festivals	60
® All Island Competitions	70
® School nutritional food program	100
® Nutritious Food for Sports School Students	154
® National Colleges of Education Student’s Allowance	1,500
® Sanitary Napkins for Female Students	1,514
® School and Institutional Examinations Conducting & Evaluating	9,600
® Facilitating to National Colleges of Education	555
® Facilitating to Teachers Colleges and Centers	201
® Maintenance and other Operational Expenditure	3,610
© Modernization of School Education	1,020
© Quality Education through Improved Facilities	
- General Education Modernization Project (GoSL-WB)	1,885

- Secondary Education Sector Improvement	90
- Improvement of Infrastructure Facilities in Schools	5,000
- Primary and Secondary Education	2,806
- Upgrading Plantation Schools to Secondary Level	977
© Construction of Multi Ethnic Trilingual School in Polonnaruwa	350
© E-Thaksalawa	44
© Completion Construction of urgently needed School Infrastructure Buildings of Identified National Schools	327
© Enhance Language Competency	169
© Technological Education Development Project	5,260
© Qualitative Development Reforms in Education	2,000
© Establishment of ICT Hubs for Secondary Education (GoSL-EDCF)	575
© Disaster Mitigation and Safety Improvements in Schools	819
© School Playground / Sport Infrastructure Development Project	583
© Development of School Hostel Facilities	400
© Development of Activity Based Learning Centers for Commerce Stream Students and Teachers	75
© Construction of Teacher Quarters in Plantation Areas	201
© Development of Physical Infrastructure and Providing Equipment to Provincial, Zonal and Divisional Educational Offices	800
© Providing Aesthetic Equipment	465
© Enhancing School Health Promotions	110
© Teacher Development for quality Education	
- Rehabilitation and Providing necessary equipment to Teacher Colleges & Centers and National Colleges of Education	728
- Establishment of National College of Education for Technology Stream	768
- Facility Improvement of National Colleges of Education	2,000
- Improvement of Teacher Colleges and Centers	99
- Capacity Building	96
© Modernization of Printing Press, Enhancement of Data Security Measures and Digital Archiving of Certificates – Department of Examinations	244
© Digital Archiving of Certificates	100
© Annual Work Plan UNFPA & UNICEF	53
© Improving facilities of Ministry of Education, Provincial and Zonal offices	1,016
© Capacity building for newly recruited SLEAS	200
© National Institute of Education	265
© Department of Education Publication	34
© National Education Commission	12
© Other Capital Expenditure	582

<i>Special Education</i>	<i>12,515</i>
® Personal Emoluments	
- Special Education	9
- Piriven Education	7,600
- Handicapped Student's Education	355
- Assisted Schools	3,588
® National & Provincial Resource Centers for Children with Special Educational Needs	10
® Student Grant for Pirivena	310
® Facilitation of Special Education	13
® Shoes for Pirivenas Students	90
® Maintenance and other Operational Expenditure	113
© Strengthening of Piriven Education	310
© Strengthening of Handicapped Students' Education	19
© Strengthening of Special Education	82
© National & Provincial Resource Centers for Children with Special Educational Needs	16
<i>Higher Education</i>	<i>120,820</i>
® Personal Emoluments	
- Ministry Administration	196
- University Grants Comission, Universities, Postgraduate & Higher Education Institutes	66,723
- Public Institutes (Sri Lanka Institute of Advanced Technological Education, Bhiksu University of Sri Lanka, Buddhist and Pali University of Sri Lanka)	2,318
® Government contribution to 'Mahapola' scholarships and Bursary	5,000
® Loan scheme for the students who are unable to get into the State universities	3,057
® Review, Accreditation and quality Assurance of the Non-State Higher Education Institutes	40
® Scholarships Education Programmes with Other Countries	10
® Interest Subsidy for Providing Laptops Computers for University Students	2
® Maintenance Operational Expenditure on University Grants Commission, Universities, Postgraduate & Higher Education Institutes	11,277
® Maintenance and other Operational Expenditure	777
© Scholarships for Undergraduate Degree Programmes at High-ranking Universities	400
© Wayamba University Township Development Project (GoSL_Saudi)	1,224
© Establishment of a Centre of Naval Studies and Shipping – University of Ruhuna	35
© Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GoSL India)	300
© Research and Education Capacity Improvement in Dry Zone Agriculture – University of Jaffna (GoSL-JICA)	88
© Foreign Grants for research activities at Universities and Higher Education Institutes	25

© Improving the Hostel Facilities	
- Providing Hostel Facilities for University Students	1,500
- University of Vavunia	100
- University of Peradeniya	400
© Extension of Student Canteen Complex, Faculty of Dental Science, University of Peradeniya	100
© Upgrade the Canteen Facility of Applied Science, University of Vavuniya	64
© Construction of Health Centre, University of Vavuniya	45
© Construction of a Building with Laboratory facilities for the Faculty of Technology Studies, Uva Wellassa University	60
© Establishment of Laboratory Complex at Faculty of Agriculture, University of Ruhuna	600
© Establishment of a Laboratory Complex for Faculty of Allied Health Sciences, University of Peradeniya	120
© Extension of the Department of Civil Environmental Engineering Building to provide Laboratory Facilities, University of Ruhuna	400
© Digital Transformation of the University of Kelaniya	100
© Construction of Building, Faculty of Allied Health Science and Faculty of Dental Sciences, University of Sri Jayewardenepura	800
© Construction of a Building for the Faculty of Business, University of Moratuwa	300
© Construction of two storied building for Student Service Center, University of Vavuniya	100
© Improvement of infrastructure facilities of Medical Faculties and Professorial Units	
- Faculty of Medicine at University of Sabaragamuwa (GoSL-Saudi)	6,421
- Building complex for Faculty of Healthcare Science, Eastern University (GoSL_Kuwait)	2,016
- 17 storied Building for Faculty of Medicine, University of Colombo	720
- Professorial unit at Karapitiya Hospital	935
- Establishment of Faculty of Medicine- Uva Wellassa University	600
- Faculty of Allied Health Science at the University of Ruhuna	100
- 12 storied Building for Faculty of Medicine, University of Ruhuna	1,005
- Establishment of Medical Faculty, Moratuwa University (GoSL_Kuwait)	300
- Construction of Professorial Unit, University of Moratuwa	640
- Establishment of Professorial Unit in the Eastern University at Teaching Hospital Batticaloa	300
© Establishment of Technology Faculty of the University	318
© Institutional Assistance for Quality Improvement in Higher Education (Sri Lanka institute of Advanced Technological Education, Buddhist & Pali University of Sri Lanka and Bhiksu University of Sri Lanka)	1,095
© Development of Infrastructure Facilities and Facilitate Research Activities in State Universities and Higher Educational Institutions	
- University of Peradeniya	850
- University of Colombo	650
- University of Sri Jayewardenepura	700

- University of Kelaniya	700
- University of Moratuwa	650
- University of Jaffna	900
- University of Ruhuna	500
- Open University of Sri Lanka	100
- Eastern University of Sri Lanka	250
- South -Eastern University of Sri Lanka	350
- Rajarata University of Sri Lanka	700
- Sabaragamuwa University of Sri Lanka	600
- Wayamba University of Sri Lanka	400
- Uva Wellassa University of Sri Lanka	500
- University of the Visual and Performing Arts	300
- Trincomalee Campus	425
- Gampaha Wickramarachchi University of Indigenous Medicine	300
- University of Vavuniya	400
- University Grants Commission	300
- Postgraduate Institute of Archaeology	10
- Postgraduate Institute of Indigenous Medicine	10
- Postgraduate Institute of Medical Science, University of Peradeniya	2
- Institute of Technology, University of Moratuwa	50
- Institute of Biochemistry, Molecular Biology and Biotechnology	10
- Swami Vipulananda Institute of Aesthetic Studies	150
- National Centre for Advanced Studies in Humanities & Social Sciences	75
- Institute of Allergology and Immunology	300
© Other Capital Expenditure	27
<i>Vocational Training and Skills Development</i>	<i>20,200</i>
® Personal Emoluments	
- Ministry Administration	550
- Department of Technical Education and Training	2,715
- Public Institutions (Tertiary and Vocational Education Commission, Vocational Training Authority of Sri Lanka, National Apprentice & Industrial Training Authority, Ceylon German Technical Training Institute, University of Vocational Technology (UNIVOTEC), Ocean University of Sri Lanka)	4,993
® “Nipunatha Sisu Diriya” scholarship programme for students obtaining Vocational Education and Training	850
® Incentive for Lecturers & Stipend for Students in Vocational Education	240
® Provision of Season Tickets for Students of Vocational Training	215
® Ministry & Department other Operational Expenditure	752
® Public Institutions other Operational Expenditure	1,885
© Improvement of Vocational Training	375



© Self-Employment Promotion Initiative (SEPI) Programme	300
© Vocational Training and Skills Development (GoSL-Germany)	310
© Modernization of 7 Colleges of Technology/ Technical Colleges	50
© Development of Vocational and Technological Training	310
© TVET Carrier Platform Project (GoSL_KOICA)	720
© Establishment of an Online Knowledge Assessment Centre	21
© Upgrade VT Centers of Excellence in each Province and Establishment of Career Guidance Units in the Vocational Training Centers	2,000
© Renewable Energy Training Hub (ACET/CGTTI)	268
© Skill Development System Transformation Programme	10
© Construction of Four Storied Building for Workshop and Classrooms at Technical College, Nuwara-Elliya	74
© Rehabilitation & Improvements of Vocational Training Institutions	2,923
© Other Capital Expenditure	640

In addition to the above provisions, Rs. 355,125 million is allocated under Provincial Councils for Education Sector

Ministry of Health and Mass Media	555,000
Recurrent Expenditure	450,000
Capital Expenditure	105,000
<i>Healthcare Services</i>	<i>516,774</i>
<i>Western Allopathic Medicine</i>	<i>510,722</i>
® Personal Emoluments	
- Ministry Administration	28,055
- Hospital Operations	149,500
- Public Institutes (Sri Jayawardenapura General Hospital, Wijaya Kumarathunga Memorial Hospital, 1990 Suwaseriya Foundation, National Eye Bank Trust of Sri Lanka, National Authority on Tobacco and Alcohol)	6,736
® Prevention and Control of Non Communicable Diseases (including Kidney Disease)	125
® Triposha Programme – Provision of Supplementary Nutritional Food to Mothers and Infants	5,000
® District Nutrition Support Programme	25
® Fuel Grant (GoSL_GoJ)	172
® Clinical Waste Management of Central and Provincial Hospitals	1,300
® Health promotion and Management – Maternal, School children, Youth disabled and elderly persons	162
® Maintenance of Digital Health Information System	100
® 1990 Suwaseriya – Emergency Ambulance Service	1,800
® Heart Surgeries through SJGH	300
® Diet for Hospitals & Uniforms for Hospital Staff	6,570
® Hospital Equipment Services Agreements	1,000
® Expenditure For Hospital Operational Activities	24,255
® Uninterrupted Supply of Pharmaceutical, Surgical and Laboratory Items	185,000
® Environmental Occupational Health & Food Safety	8
® Maintenance and other Operational Expenditure	2,103
© Improvement in Mechanical, Electrical and Sewerage Systems	3,000
© Acquisition of Vehicles to the Health Sector	1,500
© Maintenance of medical equipment in hospitals	8,400
© Maintenance of Digital Health Information System	300
© Post Graduate Institute of Medicine -Training Programmes	1,850
© Primary Healthcare System Enhancing Project (PHSEP)	
- Central Government	4,400
- Provincial Councils	3,600
© Primary Healthcare Strengthening through building up comprehensive NCD Management Capacities (GoSL_KOFIH)	500
© Maternal and Early Childhood Nutrition Service Project (GoSL_WB)	450

© Acquisition of medical equipment	
- Blood Bank Equipment	1,100
- Bio Medical Equipment	13,500
- Lab Apparatus	1,300
© Construction of ETU Buildings for Kandy, Trincomalee, Kegalle, Ampara, Chilaw and Mannar Hospitals and ETU facility under Line Ministry Hospitals	2,630
© Construction of Ministry Building	3,000
© Construction of Special Units for Hospitals	
- Oncology unit in Rathnapura Teaching Hospital	300
- Cardiac Care Complex at Rathnapura Teaching Hospital	500
- National Stroke Centre at Base Hospital Mulleriyawa	300
- Construction of Pediatric Intensive Care Unit (ICU) – TH Rathnapura	75
- Surgical Medical Unit –TH Karapitiya	500
- Bone Marrow Transplant Unit at TH Kandy	400
- Cardiology Unit with Cath Lab at DGH Ampara	230
- OPD and specialized Unit at the Institute of Oral health (IOH) Maharagama	100
© Establishment of Specializes Pediatric Care Complex in Karapitiya, Ampara and Jaffna Hospitals	150
© Provision of High Quality Radiotherapy for Cancer patients with high energy radiation	2,500
© Construction of Cancer Hospital –Teaching Hospital Kandy	420
© Establishment of Highly Specialized Obstetric Centre in Colombo the Soisa Maternity Hospital	73
© Surgical and Maternity Care with Radiology Department – Matale	100
© A Neonatal and Obstetrics Reference Center for the Soisa Maternity Hospital	537
© Construction of a four storied building for Establishment of Operating Theatre, Endoscopy Unit and Thoracic pre-op wards in TH Kurunegala	100
© Project for the Stabilization of Power Supply Using Renewal Energy at Hospitals (GoSL JICA)	1,000
© Strengthening Integrated Healthcare for Universal Health Coverage Programme (GoSL_ADB_RBL Programme)	1,250
© Health System Enhancement Project – ADB	10,435
© Upgrading Health Facilities of Selected Hospitals	1,250
© Health and Medical Service Improvement Project (GoSL- JICA)	4,500
© Construction of Surgical Ward and Operation Theater Complex at DGH Monaragala	500
© Construction of Hospital Buildings	
- Medical Ward Complex at Chilaw Hospital	150
- Ten Story Building at PGH Badulla	1,000
- Five Story Building at BH Kalawana	300
- Three Story Building at DGH Embilipitiya	100
- five Story Building for Institute of Forensic medicine and Toxicology (JMO's Office)	100
- Eight story Medical Ward Complex stage II – TH Kalutara	300
- 20 Story Nursing Faculty and 6 s Story Accommodation Building in Sri Jayewardenepura	150

© Extension of Radiology Department - TH Batticaloa	100
© Construction of Accident and Emergency Treatment and related Service Building Complex - TH Anuradhapura	200
© Constructions Medical Consultant's & Medical Officer's Quarters - TH Anuradhapura	50
© Construction of Academic & Administration Building at Nurses Training School – Anuradhapura	100
© Construction of Academic & Administration Building at Nurses Training School –Kalutara	50
© Healthcare Treatment for Children with Neurodevelopment Disabilities including Autism	100
© Manufacturing Assistive Devices Locally	200
© Construction of National Heart Centre (NHC) at National Hospital Sri Lanka	200
© Establishment of National Reference Laboratory Network for Antomicrobial Resistance Surveillance	150
© Strengthening of the national Programme to combat Antimicrobial Resistance (AMR) in Sri Lanka (GoSL_ Flemming Fund)	150
© Medical Research for Development of Health Service	74
© Expanding the Medical Supplies Management Information Systems up to Divisional Hospitals	135
© Capacity Building of Biomedical Engineering Services –(GoSL_KOFIH)	1,000
© Project for Infectious Waste Management	70
© Oral Health Development	15
© Global Fund to Fight against AIDS, Tuberculosis	545
© Mental Health Awareness and Counseling	100
© National Oral Health Survey	20
© Integrated Health Pandemic Preparedness & Response Strengthening Project	1,630
© Strengthening Integrated Healthcare for Universal Health Coverage Programme (GoSL_ ADB)	1,250
© Construction of Heart Centre at Lady Ridgway Hospital	200
© Health Information and Quality Improvement (Global Fund)	3,000
© Rehabilitation and Improvement of Hospital Buildings	5,735
© Rehabilitation and Improvement of Hospital Plant Mechunary and Equipments	2,255
© Acquisition of Furniture and Office Equipment for Hospitals	500
© Acquisition of Plant Mechinary and Equipment for Hospitals	2,700
© Acquisition of Hospital Buildings	1,000
© Annual Prevention Programs with the assistance of UNFPA, UNICEF and WHO	810
© Prevention and Control of Communicable and Non Communicable Diseases	616
© Multi Intervention Strategy to Improve Hypertension Prevention and Management	17
© Other Capital Expenditure	2,689
Indigenous Medicine	6,052
® Personal Emoluments	
- Ministry Administration	327
- Department of Ayurveda	2,770
- Public Institutions (<i>Ayurveda Medical Council</i>)	4
® Grants to Provincial Hospitals (Medical Supplies)	200
® Facilitation for Homiopathy	67

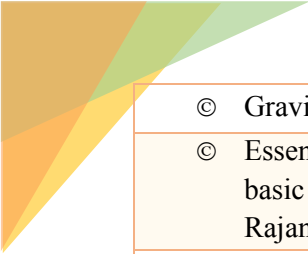
® Ayurveda Hospital Operations and Medical Supplies (Ayurveda)	1,215
® Education and Training programmes for Traditional Medical Officers and Physicians	7
® Maintenance and other Operational Expenditure	329
© Establishment of Laboratory Research Service in Government Homeopathic Hospital and Development of Homeopathic System	4
© Establishment of Poshana Mandira	3
© “Osu Diriya” Herbal Cultivation Programme	8
© In-Service Officers Training Programme and Conducting Traditional Medicine Courses	16
© Geriatric Care	5
© Other Capital Expenditure	1,097
Mass Media	38,226
® Personal Emoluments	
- Ministry Administration	126
- Department of Post	24,700
- Department of Government Information	268
- Department of Government Printer	2,000
- Public Institutions (<i>Sri Lanka Foundation Institute, Sri Lanka Press Council, Right to Information Commission</i>)	220
® Support to Implement the Right to Information Act	6
® State Media Awards	35
® Purchasing of Stationery and Printing Materials for Government Printer	1,813
® Uniform - Department of Post	187
® Fuel for Postal service	150
® Postal Service through Land Sea and Air	1,000
® Publicity for Government Development Programme	35
® Maintenance and other Operational Expenditure	2,331
© Acquisition and Improvement of Printing Machinery	527
© Awarding Scholarship for Training Courses	4
© Establishment of National Institute of Media	15
© Digitalization of Terrestrial Television Broadcasting Project	1,250
© Enhancing Postal Services and Stamps	20
© Developing and improving the printing process by acquiring modern printing machinery and equipment	1,576
© Machinery and Equipment for Department of Information	59
© Acquisition, Rehabilitation and Improvement of Plant Machinery and Equipment for Post Offices	430
© Rehabilitation and Improvement of Building and Structure for Post Offices	600
© Construction of Post Offices	400
© Improvement of Postal Services	300
© Other Capital Expenditure	174

In addition to the above provisions, Rs. 128,258 million is allocated under Provincial Councils for Health Sector

Ministry of Agriculture, Livestock, Land and Irrigation	221,300
Recurrent Expenditure	90,000
Capital Expenditure	131,300
<i>Agriculture Development</i>	<i>115,828</i>
® Personal Emoluments	
- Ministry Administration	2,628
- Department of Agrarian Development	12,306
- Department of Agriculture	6,925
- Department of Export Agriculture	1,058
- Public Institutions (Paddy Marketing Board, Hector Kobbekaduwa Agrarian Research and Training Institute, Sri Lanka Council for Agricultural Research Policy, National Food Promotion Board, National Institute for Post-Harvest Management, Hadabima Authority of Sri Lanka)	740
® Fertilizer Subsidy Programme for Chemical and Organic Fertilizer	36,900
® Interest payments for fertilizer subsidy Term Loan	1,243
® Implementation of Farmers Pensions	5,550
® Maintenance and other Operational Expenditure	2,904
© Maintaining a Buffer Stock of Paddy	10,000
© Development of Youth entrepreneurs in Agriculture and Industry Sector	750
© Implementation of National Agricultural Research Plan	130
© Agriculture Sector Modernization Project – Component II (GoSL_WB)	25
© Government Contribution for Crop Insurance	1,800
© The compensate farmers for the damages caused to paddy cultivation due to the flooding in the Nilwala River in Matara	1,200
© Climate Smart Irrigated Agriculture Project (GoSL-WB)	4,000
© Smallholder Agribusiness Partnership Programme (IFAD_GoSL)	1,670
© Smallholder Agribusiness Resilience Project (SARP) (IFAD_GoSL)	9,316
© Integrated Rurban Development and Climate Resilience Project (WB_GoSL)	1,500
© Special programmes for Food security and Technology	300
© Additional Crop Cultivation Programme	200
© Term Loan of Fertilizer Subsidy Programme	5,427
© Agriculture and Livestock Programme implemented by Sri Lanka Mahaweli Authority	1,400
© Development of New Hybrids Open Pollinated Chili, Maize, Onion and Vegetable varieties and Production of Seeds	175
© Climate Resilient Green Technological Improvement for Food Crop Production and Smart Dissemination of Technology to Ensure Food Security	50
© Media Programme	72
© Crop Diversification	50

© Small Scale Agricultural Research Project (JICA_GoSL)	150
© Improvement of School of Agriculture, Bataatha and Gannoruwa Agro technology Parks	266
© Development of Soil Fertility Testing Facilities/ Implementation of Tree felling Act, Soil Conservation Act/ Annual symposium of Agriculture	54
© Assisting Farmers for production of Non-toxic Food through Good Agriculture Practices and Entrepreneur Development	20
© Promotion of Safe and appropriate use of pesticides and fertilizer	12
© Production Enhancement of other Field Crops	800
© National Seed Production and Purchasing Programme	1,250
© Quality assurance of seeds and Planting materials	620
© Minimize Potential adverse Effects of Agro-chemicals on Human Health and Environment	50
© Strengthening Cross-Border Trade ensuring biosecurity and Phytosanitary requirement	25
© Assisting Farmers for Export Crop Development	1,164
© Renovation of the Crops Research and Development Institute, Gannoruwa	250
© Acquisition of plant, machinery and equipment for the improvement of minor irrigation systems under the Department of Agrarian Development	500
© Renovation of the Agricultural Service Centers, Fertilizer Stores and Head Office	600
© Capital grants for Hector Kobbekaduwa Agrarian Research and Training Institute, Sri Lanka Agricultural Research Policy Council, National Postharvest Management Institute, Sri Lanka Hadabima Authority	530
© Other Capital Expenditure	1,218
<i>Livestock Development</i>	<i>2,855</i>
© Personal Emoluments - Department of Animal Production and Health	772
® Maintenance and other Operational Expenditure	268
© Establishment of Diary Processing Plant at Badalgama	5
© Strengthening the Dairy Sector In Sri Lanka (Brazil_GoSL)	15
© Implementation of Livestock Research	85
© Quality assurance of Animal Origin feed for food safety and Export Facilitation	25
© Project on Improvement of Productivity in Diary Sector (JICA_GoSL)	385
© Information Management Unit to Support Livestock Sector Planning and Monitoring	10
© Livelihood Development through Goat Farming	200
© Livestock Breeding Project and Establishment of Animal Breeder Farms	300
© Increase the liquid Milk Production through enhanced breeding	100
© Quality Control and Quarantine Activities on Animal Production and Health & Expansion and Modernization of Animal Quarantine Unite	23
© Improving Facilities for Disease Control in the Livestock Sector	145
© Encouraging export of animal products, training, and capacity building of Animal Husbandry Diploma Holders, improving Government Veterinary Offices and Livestock exhibition & Technology Park	182

© Animal Identification and Traceability System	10
© Development of Small and Medium Scale Livestock	250
© Other Capital Expenditure	80
<i>Land Development</i>	<i>12,977</i>
® Personal Emoluments	
- Ministry Administration	535
- Departments of Land Commissioner General	617
- Departments of Land Title Settlement	947
- Department of Surveyor General	4,467
- Department of Land Use Policy Planning	585
® Land Marks and Mapping Materials for Surveys	39
® Maintenance and other Operational Expenditure	1,290
© State Land Information Management System (e-slims)	5
© Digitalizing of Land Records through Document Scanning	35
© Bimsaviya Programme	739
© Land Acquisition for State Purposes	2,665
© Development of Land Information Service System in Sri Lanka (LISS)	400
© Preserving Land Title Files	13
© Other Capital Expenditure	640
<i>Irrigation Development</i>	<i>89,640</i>
® Personal Emolument	
- Ministry Administration (Irrigation Sector)	567
- Department of Irrigation	4,409
- Mahaweli Authority of Sri Lanka	3,952
® Maintenance and other Operational Expenditure <i>o/w Mahaweli Authority of Sri Lanka</i>	1,298 300
© International Training Institute of Irrigation and Water management - Kothmale	111
© Mahaweli Water Security Investment Programme – Stage II (GoSL_ADB/OPEC/IFAD/SAUDI/ GoSL)	29,000
© Maduru Oya Right Bank Development Project	1000
© Kivul Oya Reservoir Project	2,500
© Expenditure related to the Lands acquired for irrigation projects- Moragahakanda and Uma Oya	1,350
© Uma Oya Downstream Development Project (Construction of Alikota Ara Storage Reservoir and Kuda Oya Storage reservoir)	2,175
© Yan Oya Project	1,000
© Ellewewa Reservoir	1,000
© Construction of the canal from Eruwewa to Mahakanadarawa Reservoir	500
© Rehabilitation of Major and Medium irrigation Schemes including Emergency infrastructure Rehabilitation	500



© Gravity irrigation Works	2,200
© Essential Rehabilitation in Selected Major Irrigation Schemes (Including the basic renovation activities of the Senanayake reservoir sluice gate, Galoya, Rajanganaya, Huruluwewa and Minneriya Tanks)	6,500
© River Basin Development and management	700
© Climate Resilience Multi-phase Approach (CResMIPA) (GoSL_WB)	9,150
© Strengthening Climate Resilience of Substance farmers and Agriculture Plantation Communities in Vulnerable river basins, watershed area and downstream of the Knuckles Mountain Range Catchment of Sri Lanka (GCF)	3,250
© Management and maintenance of hydrological instruments and stations	70
© Management of drainage flood protection system	200
© Integrated Watershed and Water Resources Management Project (GoSL_WB)	5,100
© Lower Malwathuoya Multisector Development Project	5,000
© Rugam Kithul Reservoir (Mundeni Aru Development Project) (GoSL_AFD)	50
© Development and Improvement of Godigamuwa Tank in Mathale District	50
© Development of minor irrigation, rural tanks, canal systems and abandoned paddy lands	3,000
© Other Capital Expenditure	5,008
<i>o/w Mahaweli Authority of Sri Lanka</i>	<i>3,600</i>

In addition to the above provisions, Rs. 15,632 million is allocated under Provincial Councils for Agriculture & Irrigation Development.

Ministry of Transport, Highways, Ports and Civil Aviation	446,000
Recurrent Expenditure	56,000
Capital Expenditure	390,000
<i>Development of Roads and Bridges</i>	<i>319,489</i>
® Personal Emoluments	
- Ministry Administration	242
® Maintenance and other Operational Expenditure	130
© Colombo - Rathnapura – Pelmadulla Expressway	1,500
© Port Access Elevated Highway Project (GoSL_ ADB)	12,500
© Central Expressway	
- Section 01 - Kadawatha to Meerigama (GoSL_ China Exim Bank)	66,150
- Section 02 - Meerigama to Kurunegala	350
- Section 03 - Pothuhera to Galagedara	10,500
- Section 04 - Kurunegala to Dambulla	1,000
© Construction of System interchange at Kadawatha and 500m road towards to connect Expressway - I with Outer Circular Expressway	6,950
© Construction of Pettah and Aluthmawatha Interchanges with Ramp	5,000
© Baseline Road - Phase III	1,000
© Rehabilitation of Peradeniya – Badulla –Chenkalady Road from Badulla to Chenkalady	
- Badulla to Bibile (GoSL_ OFID)	1,130
- Bibile to Chenkalady (GoSL_ SFD)	610
© Road Network Development Project	2,027
© Colombo District Road Development Project – Improvement of a section of Maharagama – Piliyandala Road (GoSL_ OFID)	1,700
© Western Province National Highways – Improvement of two sections of Maharagama – Piliyandala Road (GoSL_ OFID)	270
© Transport Connectivity and Asset Management Project (GoSL_ WB)	90
© Rehabilitation of the A17 Road Corridor Project - Rakwana to Suriyakanda (GoSL_ OFID)	2,860
© Development of an alternative Road Network to Access Main Roads and Expressways and to ease the Traffic Congestion	4,000
© Inclusive Connectivity and Development Project (GoSL_ WB)	13,390
© Rural Road Reawakening Programme (Maga Neguma)	24,000
© Development of Access Roads to Kandy Multimodal Transport Center	700
© Enhancement of National Traffic Database and Capacity Building (GoSL_ KOICA)	50
© Integrated Road Investment Programme (I - Road) Phase I and Phase II (GoSL_ ADB)	20,520
© Improvement of 11 junctions in Baseline Road	1,490
© Conducting a Feasibility Study for Construction of Connectivity from Port Access Elevated Highway to Marine Drive Extension (Phase 2)	330

© Improve People Accessibility and Traffic Circulation in Kandy and Suburbs (GoSL_WB)	412
© Rehabilitation and Improvement of William Gopallawa Mawatha	241
© Construction of Mahaiyawa Tunnel with Related Road Improvement	520
© Construction of Structures at Meda Ela, William Gopallawa Mawatha	236
© Improvement of Embilipitiya – Panamure- Buluthota Road (B115) from Kolonna to Suriyakanda (GoSL_OFID)	1,100
© Widening and Improvement of Katugasthota - Kurunegala- Puttalam A010 Road from Katugastota to Galagedara	1,000
© Marine Drive Extension up to Panadura	25
© Surveys, Investigation and Feasibility Studies	790
© Land Acquisition for Completed and Ongoing Projects	8,000
© Road Maintenance and Improvements	32,000
© Widening & Improvements of Roads in all 25 Districts	22,000
© Gap Financing of the Road Development Authority's Commitments	55,250
© Infrastructure and Road safety	3,250
© Traffic Management	500
© Reconstruction of Damaged / Weak Bridges on National Highways	4,000
© Construction of Rural Bridges using old Bridge Component	2,500
© Reconstruction of 25 Bridges on National Highways (GoSL_Kuwait)	100
© Design and Construction of Flyovers in Kohuwela and Gatambe (GoSL_Hungary)	7,600
© Construction of Flyovers over the Railway Line at Uthttarananda Mawatha and near the Slave Island Railway Station	200
© Rehabilitation of Garagoda Bridge on Yatiyanthota- Magammana Road	50
© Construction of Vadduvakal Bridge in Mullaitivu	1,200
© Other Capital Expenditure	26
<i>Public Transport Development</i>	<i>122,480</i>
<i>Road Transport</i>	<i>46,555</i>
® Personal Emoluments	
- Ministry Administration	178
- Department of Motor Traffic	1,040
® Contribution of Socially obligatory Bus Service (Sisu Seriya, Nisi Seriya, Gemi Seriya)	3,350
® Operation and Maintenance of Multimodal Transport Centers	370
® Charges for Telegraphic Transfers	20
® Number Plates for vehicle Registration	1,000
® Driving License Test Fees	4
® Maintenance and other Operational Expenditure	996
© Procurement of 100 Low Floor Buses for Public Transport Modernization	1,700
© Purchased of 600 buses for SLTB for rural areas (GoSL_India)	3,000
© Improving Bus Management and Operations in Kandy District (GoSL_WB)	210

© Kandy Multimodal Transport Terminal Development Project (GoSL_WB)	10,780
© Sri Lanka Transport Board Subsidy for School Season Tickets, Buses operating on economically non-profitable routes (536,000 Season tickets per month, Operating buses around 271,000km per day along 1,500 economically non-profitable routes), Payment of compensation	13,530
© Augmentation of Bus Fleet, Institutional Development and Capacity Building	2,000
© Procurement of New Tools, Machinery & Equipment required for Depot & Workshops for SLTB	790
© Providing 600 New 49-54 Seated Standard Buses for Long Distance Operations	3,600
© Acquiring 307 Engine Kits for SLTB and Acquiring 12 nos. New Automatic Bus Washing Plants	2,062
© Motor Traffic Database Update	400
© Printing of Driving Licenses	1,200
© Divisional Office at District Secretariat Office	150
© Other Capital Expenditure	175
<i>Sri Lanka Railways</i>	75,925
® Personal Emoluments	
- Department of Sri Lanka Railways and German Railway Technical Ratmalana	1,620
- Train Operation and Development Activities	7,750
- Development of Railway Fleets, Tracks, and Signaling System	7,670
® Fuel for Train Operations	15,369
® Domestic Travelling and Uniform of Railway Staff	723
® Level Crossing Protection	151
® Maintenance and other Operational Expenditure	1,329
© Rehabilitation and improvement of Building and Structures of Railways, Signaling and Communication System, Extension of workshop facilities, Roofing and rainwater gutters of workshops	1,160
© Major Repairs of Rolling Stocks, Rail Carriages, Purchasing of Engine Kits	4,130
© Minor Repairs to Rolling Stock and Rehabilitation of Wagons and Tank Wagons	3,050
© Replacement of Machinery and Plant	850
© Building and Structure equation of Railways	240
© Land and Lands Improvements	1,755
© Wildlife Accident Mitigation Activities	10
© Colombo Suburban Railway Efficiency Improvement Project Transport project preparatory Facility (GoSL_ADB)	840
© Colombo Suburban Railway Efficiency Improvement Project (GoSL_ADB)	4,935
© Rehabilitation of Steel Bridges	150
© Railway Development Projects Under USD 318Mn Credit Line, Completion of Balance work of Maho Railway line, Installation of Signaling from Maho-Omanthai	9,000
© Railway Development Projects Under USD 382.37Mn Credit Line, Procurement of 30 Nos Tank wagons, 20 Nos of Track wagons, 06 Nos DMUs and 10 Nos Locomotives (GoSL_India)	540
© Installation Level crossing Protection System	200
© Rehabilitation of permanent way with new Rails and Sleepers	5,000

© Production of Concrete Sleepers	300
© Double Tracking of Ragama – Puttalama Rail line	25
© Kelanivalley Rail Line development	150
© Kelani Railway Bridge Project	1,200
© Rehabilitation of Old Rail Passenger Coaches	800
© Manufacturing new passenger coaches	500
© Feasibility study for upgrading Thambuththegama Railway Station Facility for transportation of agriculture Products	50
© Development of Kandy Railway Station to Align and Integrate with Kandy Multimodal Transport Terminal (GoSL _WB)	768
© Procurement of 05 Powersets for Sri Lanka Railways	3,300
© Replacement of 10 Old Railway Bridges	370
© Double Tracking railway line from Polgahawela to Kurunegala	1,200
© Initial Activities of construction of New Railway Track from Maradana to Battaramulla	50
© Development Of Kelani Vally Railway Track from Maradana to Rathnapura	500
© Kandy- Peradeniya – Kadugannawa Railway Line Development Project	100
© Improvement of Railway Stations/ Buildings and Shed Improvement	80
© Other Capital Expenditure	60
Ports and Aviation	4,031
® Personal Emoluments	
- Ministry Administration and Merchant Shipping Secretariat	192
® Maintenance and other Operational Expenditure	336
© Improvement of Kankesanthurai Port Jetty and other Infrastructure Facilities (GoSL _India)	300
© Detailed Design for the Extension of Western Breakwater for West Container Terminal II - Colombo Port Extension Project Phase II (GoSL _ADB)	900
© Port Access Elevated Highway Project (GoSL _ADB) - Port's workshop replacement	275
© Hingurakgoda International Airport Development Project	845
© Revision and Update of the National Port Master Plan Along with the Strategic land Use Master Plan (GoSL _ ADB)	300
© Carrying out Additional Studies required for Colombo North Port Development Project (GoSL _ ADB)	300
© Procurement Development, Customization, Finance, Operation, Upgrading and Maintenance of Port Community System for Sri Lanka Ports Authority	500
© Establishment of E-Government Project by Integrating all services of the Merchant Shipping Secretariat	20
© Other Capital Expenditure	63

In addition to the above provisions, Rs. 19,346 million is allocated under Provincial Councils for Road Development

Ministry of Rural Development, Social Security and Community Empowerment	38,600
Recurrent Expenditure	27,400
Capital Expenditure	11,200
<i>Social Protection</i>	<i>5,690</i>
® Personal Emoluments	
- Ministry Administration	533
- Department of Social Services	1,053
- Public Institutions	475
<i>(National Institute of Social Development, Sri Lanka Social Security Board, National Secretariat for Elders)</i>	
® Establishment Expenditure on National Secretariat for Elders	55
® Vocational Training Centers for Differently Abled	80
® Facilitate Recreational Activities of Differently Abled Children	45
® Daily Allowance for Differently Abled Students	53
® Visually Handicapped Fund	17
® Rehabilitation of drug addicts	2
® Providing salary subsidy for recruitment of disability people by private entities	9
® SAARC Meeting on Poverty Alleviation	7
® Charitable Payment for Victoria Home	17
® Maintenance and other Operational Expenditure	1,091
© Support for Low Income Disable Persons	100
© Social Protection Project (GoSL-WB)	1,105
© Promoting Resilience and Opportunity for Inclusive Recovery Programme (GoSL_ADB)	200
© Development of Day Care Centers	347
© Identification System for Differently Abled People	85
© National Counselling Programme	30
© Community Based Rehabilitation Programme	35
© Modernization of Vocational Training Centers for Differently Abled	10
© Other Capital Expenditure	342
<i>Community Empowerment</i>	<i>30,521</i>
® Personal Emoluments	
- Department of Samurdhi Development	22,500
® Empowering “Aswesuma” beneficiaries	500
® Maintenance and other Operational Expenditure	632
© Empowering “Aswesuma” beneficiaries	3,700



© Food Relief Programme (World Food Programme)	3,140
© Other Capital Expenditure	49
<i>Rural Development</i>	<i>2,389</i>
® Personal Emoluments - Ministry Administration	150
® Maintenance and other Operational Expenditure	199
© Integrated Rural Development Programme Development of 341 selected Grama Niladari Divisions from each Divisional Secretariat.	2,000
© Field Action Project on Smart Villages in 2025-2027	3
© Other Capital Expenditure	37

Ministry of Urban Development, Construction and Housing	103,500
Recurrent Expenditure	3,500
Capital Expenditure	100,000
<i>Urban Development</i>	14,507
® Personal Emolument	
- Ministry Administration	670
- Urban Settlement Development Authority	150
- Department of National Physical Planning	142
® Maintenance and other Operational Expenditure	796
© Implementing Solid Waste Disposal Mechanism in Anuradapura Municipal Council Area	530
© Sustainable Tourism Development Project (SUDP)	1,475
© Tourism Promotion and City Branding	1,300
© Integrated Regional Development in Northern and Eastern Province (GoSL_WB)	300
© Siyak Nagara/ Urban Infrastructure & Township Development Programme	930
© Compensation for the Land Acquisition of Projects, Implemented by NHDA	2
© Implementation of Waste Management in the Western Province- Kerawalapitiya Waste management Park	215
© Development of infrastructure facilities under the Tech City Development of Homagama area	200
© Rehabilitation of Jaffna Town Hall	220
© Development of strategic Cities Anuradhapura	700
© Development of strategic Cities Jaffna (GoSL_WB)	20
© Programme for Demining	150
© Operation and Maintenance of Storm Water Pumping Stations in Colombo and Suburbs	159
© Maintenance and rehabilitation of existing canals, lakes, wetlands and walkways	972
© Preparedness and Emergency Response for Flood Disaster	90
© Metro Colombo Urban Development Project (GoSL_WB)	20
© Metro Colombo Solid Waste management Project	2,500
© Draining Design & Implementing and Environment protection	735
© Storm Water Drainage and Environment Improvement Project Weras Ganga, Oliyamulla and Kolonnawa	2,039
© Development of Training Infrastructure at Operating Training Centre Galkulama	30
© Physical Plans and Research Activities	5
© Other Capital Expenditure	157

Housing Development***37,374***

® Personal Emoluments	
- Departments of Buildings	529
- Construction Industry Development Authority	150
- Department of Government Factories	120
® Maintenance and other Operational Expenditure	303
© Construction of Industry Development Authority	66
© Renovations of Housing Schemes	500
© Middle Income Housing Project	20
© Resettlement/Permanent houses for conflict affected families	3,850
© Housing Project (600 houses) in Southern Province - 2017	343
© Housing Project (600 houses) in Southern Province – 2019 Northern	246
© Housing Project Phase II (600 houses) in Southern Province - 2019	431
© Sanitary Facilities for the Persons with Differently abled	500
© Construction of 2000 housing units for low-income earners at Peliyagoda, Dematagoda, Moratuwa, Maharagama & Kottawa	6,500
© Strengthening Institutional Framework for construction equipment Operator Training Centre	100
© “Thamangema thenak- Lassana jiwithayak” Housing Grant programme for poor and Low income houseless families	7,200
© Renovation of Building Common Amenities and Sewerage System of old housing Schemes Constructed by NHDA for low income families	680
© UN Habitat Program	3
© Training of 500 Rehabilitations as Bachoe Loader Operations	4
© Construction of 300 Low Cost Housing Units in Mannar	285
© Essential Maintenance of Government Housing Scheme	250
© Urban Regeneration Programme – Stadiumgama, Furgution, Madampitiya, Applewatta, Colombegemawatha & Obesekarapura	15,000
© Other Capital Expenditure	294
<i>Water Supply, Sanitation & Sewerage Sector</i>	<i>51,619</i>
® Personal Emoluments	
- Department of National Community Water Supply	406
® Maintenance and other Operational Expenditure	234
© Inter Provincial Project Programmes - Utility Shifting/ Replacement to Accelerated Pradeshiya Sabha Road Development Programme	2,200
© Water Supply and Sanitation Improvement Project (GoSL_WB)	450
© China – Sri Lanka Joint Research and Development Centre for Water Technology (GoSL-China)	23
© “WASH” Knowledge and Skills development of Teachers and Frontline Healthcare Workers (GoSL_NICEF)	6
© Jaffna Kilinochchi Water Supply and Sanitation Project (GoSL_ADB)	6,000



© Greater Colombo water and Waste Water Management Investment Programme (GoSL_ADB)	2,000
© Anuradhapura North Water Supply Project (GoSL_JICA)	7,390
© Grater Ruwanwella Water Supply Project (GoSL_Korea)	860
© Kandy North & Pathadumbara Integrated Water Supply Project (GoSL_China)	7,500
© Kaluganga Water Supply Expansion (GoSL_JICA)	1,130
© Capacity Enhancement & Distribution Expansion (CEDE) Project	9,000
© Jaffna Water Supply Project	30
© Giribawa- Eppawala Water Supply Scheme	1,000
© Daduru oya Water Supply Scheme	10
© Climate Resilient Sustainable Water Supply and Sanitation Improvement Project	1,000
© Anamaduwa Integrated Water Supply Project	800
© Ambathale water Supply system Improvement and Energy Saving Project (GoSL_France)	3,590
© Praja Jala Abhiman Water supply scheme	2,000
© Improvement of Community water Supply& Development of Water Safety Plans for Community Managed Water Schemes	982
© Implementing of Rain Water Harvesting Programme	20
© Catchment protection & Presentation of Pollution at Sources	20
© South Asia Conference on Sanitation Follow up Action - All Island Sanitation Programme	50
© Improvement of Rural Water Supply and Sanitation	100
© Prevention of Waterborne Diseases in Chronic Kidney Disease Affected Area	200
© Kandy City Waste water Management (GoSL-JICA)	2,110
© Phase 2 Stage 1 of Rathmalana/ Moratuwa waste water Disposal project (AFD) (Expansion of Pipe Borne Sewerage Coverage to Moratuwa and Ekala Areas)	2,145
© Waste water Management System for Ella Township	300
© Gampaha, Attanagalle and Minuwangoda Integrated Water Supply Scheme	45
© Other Capital Expenditure	18

Ministry of Trade, Commerce, Food Security and Co-operative Development	2,700
Recurrent Expenditure	2,200
Capital Expenditure	500
<i>Food Security & Co-operative Development</i>	<i>642</i>
® Personal Emoluments	
- Department of Food Commissioner	46
- Department of Co-operative Development	66
- Co-operative Employees Commission	16
® Establishment of Economic Centers	8
® Maintenance and other Operational Expenditure	96
© Food Security Initiatives	100
© Renovation of Existing Paddy Stores	200
© Producer Cooperative society for Youth Entrepreneurs	100
© Other Capital Expenditure	10
<i>Promotion of Trade & Commercial Activities</i>	<i>2,058</i>
® Personal Emoluments	
- Ministry Administration	237
- Department of Commerce	91
- Department of the Registrar of Companies	117
- Department of Measurement Units, Standards and Services	243
- National Intellectual property Office	77
- Public Institutions (Consumer Affairs Authority, National Institute of Co-operative Development)	655
® Maintenance and other Operational Expenditure	548
© Exploration of Export Markets	25
© Other Capital Expenditure	65

Ministry of Industry and Entrepreneurship Development	11,500
Recurrent Expenditure	5,500
Capital Expenditure	6,000
<i>Industrial Development</i>	<i>7,801</i>
® Personal Emoluments	
- Ministry Administration	706
- Department of Textile Industries	114
- Public Institutions (<i>Industrial Development Board, Sri Lanka National Design Centre, National Craft Council, Gem & Jewelry Research and Training Institute, Sugar Cane Research Institute, Kantale Sugar Company Ltd.</i>)	1,182
® Compensation for the Employees of the Power Loom Enterprises that were Privatized During the Period 1980-1982	245
® Maintenance and Other Recurrent Expenditure	538
© Industrial Estates Development Programme	4,000
© Traditional and Rural Industrial Promotion	2
© Textile Development Program	50
© Sugercane Project with the Brazil Cooperation Agency	42
© Thrust Area Development Programme	100
© Handloom & Textile Industry development	100
© Capital grants for public institutions	
- Sri Lanka Institute of Textile & Apparel (SLITA)	150
- Industrial Development Board (IDB)	200
- Sri Lanka National Design Centre	50
- National Craft Council	75
- Gem & Jewelry Research and Training Institute	25
- Sugar Cane Research Institute	60
- Kantale Sugar Company Ltd.	34
© Other Capital Expenditure	128
<i>Export Development</i>	<i>1,516</i>
® Personal Emoluments	
- Export Development Unit	222
- Export Development Board (EDB)	350
® Maintenance and Other Recurrent Expenditure	293
© Capital grants for Export Development Board	650

<i>Productivity Promotion</i>	<i>845</i>
® Personal Emoluments	
- National Productivity Secretariat	639
® Maintanance and Other Recurrent Expenditure	111
© Improving productivity, Employment Growth and Economic Development In Sri Lanka	32
© Special Productivity Promotion Programme (Asian Productivity Organization)	54
© Other Capital Expenditure	11
<i>Entrepreneurship Development</i>	<i>1,338</i>
® Personal Emoluments	
- Small Enterprise Development Division	968
- National Enterprise Development Authority (NEDA)	30
® Maintanance and Other Recurrent Expenditure	100
© Small Enterprice Development	150
© Capital grants for NEDA	56
© Other Capital Expenditure	34

Ministry of Plantation and Community Infrastructure	18,000
Recurrent Expenditure	6,000
Capital Expenditure	12,000
<i>Plantation Development</i>	<i>10,252</i>
® Personal Emoluments	
- Ministry Administrations	687
- Department of Rubber Development	351
- Department of Cinnamon Development	102
- Public Institutions (Rubber Research Institute, National Institute of Plantation Management, Tea Research Institute, Tea Small Holding Development Authority, Coconut Research Institute, Coconut Cultivation Board, Coconut Development Authority, Sri Lanka Cashew Corporation, Palmyrah Development Board, Kithul Development Board)	3,077
® Smallholder Tea and Rubber Revitalization Project	5
® Maintenance and other Operational Expenditure	1,194
© Enhancement of coconut production through establishment of Northern coconut triangle	600
© Providing underutilized lands for investments	175
© Research and Development (Related to rubber and Cinnamon)	18
© Development Assistance for Tea Small Holding	1,000
© Development Assistance for Coconut Cultivation	750
© Development Assistance for Sri Lanka Cashew Corporation	39
© Control and Supervision Activities of disease in Coconut Cultivation	174
© Cadastral Survey in the Plantation Sector	110
© Subsidy for Rubber	500
© Increasing the productivity of abandoned matured Rubber Cultivation through rehabilitation	296
© Assisting the farmers for Revitalizing Ceylon Cinnamon Industry	250
© Coconut Development Activities Under the Kapruka Fund	22
© Other Capital Expenditure	902
<i>Estate Infrastructure Development</i>	<i>7,748</i>
® Personal Emoluments	
- Ministry Administration	260
- New Villages Development Authority for Plantation Region and Saumyamoorthi Thondaman Memorial Foundation	175
® Maintenance and other Operational Expenditure	149
© Infrastructure Development in the Plantation Sector	1,985
© Establishment of 60 SMART Classrooms in Estate Schools	600
© Estate Housing Programme	100
© Indian funded 10,000 housing	4,290
© Indian Grant Assisted Housing Programme –Phase I	60
© Other Capital Expenditure	129

Ministry of Fisheries, Aquatic and Ocean Resources	10,600
Recurrent Expenditure	4,100
Capital Expenditure	6,500
<i>Fisheries & Aquatic Resources Development</i>	<i>10,600</i>
® Personal Emoluments	
- Ministry Administration & Departments	215
- Department of Fisheries and Aquatic Resources	925
- National Aquaculture Development Authority of Sri Lanka (NAQDA)	836
- National Aquatic Resources Research and Development Agency (NARA)	590
- Ceylon Fishery Harbor Corporation	450
® Interest Subsidy for Diyawara Diriya Loan Scheme (through BOC)	5
® Maintenance and other Operational Expenditure	1,078
© Fishing community awareness program	8
© Development and conservation of lagoons	150
© Development of Myliddy fishery harbor	220
© Construction of Gandara fishery harbor	1,366
© Construction of Rekawa Anchorage	22
© Feasibility studies and investigations of construction activities	100
© Rehabilitation of Karainagar Boatyard of Cey-Nor Foundation Ltd	290
© Extension of Existing Quay wall access road and Boundary wall at Valachchenai fishery Harbor in Sri Lanka	350
© Provide infrastructure facilities for small scale landing sites to increase livelihood through post- harvest loss mitigation	500
© Provide supportive equipment for fisheries industry (GoSL_Japan)	855
© Establish a Platform for monitoring seasonal dynamics of marine environment and ecosystem in Sri Lanka coastal area for mitigation ocean based disasters	42
© Renovation, Rehabilitation and Improvement of existing fishery infrastructure of 15 harbors	300
© Integrated Awareness Programme for Fishery Sector	12
© Promote sustainable export oriented commercial fisheries to support Sri Lanka's envisaged economic transformation	50
© Development of freshwater and brackish water fishing industry by utilization of aquatic resources – (Implemented by NAQDA)	1,285
© Providing necessary improvement and recommendation for fishing industry to obtain maximum fish production –(Implemented by NARA)	412
© Fishery Harbor Development through Ceylon Fishery Harbor Corporation	310
© Other Capital Expenditure	228

Ministry of Public Administration, Provincial Councils and Local Government	674,000
Recurrent Expenditure	635,000
Capital Expenditure	39,000
<i>Public Administration</i>	<i>575,108</i>
® Personal Emoluments	
- Ministry Administration	1,156
- Department of Pensions	1,095
- Department of Registrar General	3,620
- Other Institutions (Sri Lanka Institute of Development Administration & National Human Resources Development Council of Sri Lanka)	174
® Exams	
Efficiency Bar Examinations for All Island and Combined Services and Recruitment Examinations and Interviews for All - Island Services	308
® Payment of	
- Pensions for Public Officers	372,000
- Pensions for Widows, Widowers and Orphans of Public Officers	78,000
- Gratuity for New Pensioners	60,000
- Service Compensation for Death and Injured Soldiers	55,000
- Railway Warrants for Pensioners	650
- Expenses of Payment of Pensions	35
® Conservation and service charges for Registrar General Department	276
® Public Services related Maintenance and other Operational Expenditure	1,372
© Development of Government Servants Database for All Island Services	79
© E-Land Project - Department of Registrar General	225
© Capacity Building of Officers of All Island and Combined Services	202
© Other Capital Expenditure	916
<i>District & Divisional Administration</i>	<i>74,272</i>
® Personal Emoluments	
- District & Divisional Secretariats	53,434
- Home Affairs Division	462
® National Day Celebration & Festivals	100
® Examinations and Competitions	12
® District and Divisional Secretariat Maintenance and Operating Expenditure	6,885

© Digitalization of Divisional Secretariats	500
© Rehabilitation and improvement of Independent Square and Circuit Bungalows	148
© E-Grama Niladhari Project - Establishing household/ citizens' database that enables the whole government to deliver a citizen-centric efficient public service delivery and which sustainably caters all official data requirements of government organizations.	594
© 25 District Secretariats - Construction of buildings for District and Divisional Secretariats - Rehabilitation and Improvement of Buildings - District Secretariats - Divisional Secretariats - Nilasewana/ Sewapiyasa - Acquisition of Furniture, Office Equipment and Machinery	1,746 1,126 3,404 2,600 2,506
© Other Capital Expenditure	755
<i>Provincial & Regional Development</i>	<i>24,620</i>
® Personal Emoluments - Provincial Councils & Local Government Division of the Ministry - Sri Lanka Institute of Local Governance	221 38
® Maintenance and other Operational Expenditure	161
© Provincial and Regional Development Projects - <i>Greater Colombo Waste Water Management Projects</i> - <i>Establish a Database for Local Authorities</i> - <i>Local Authority Performance Competition</i> - <i>Rural Infrastructure Development Project in Emerging Regions (GoSL-JICA)</i> - <i>UNICEF Funded Programmes</i> - <i>General Education Modernization Project (GoSL-WB)</i> - <i>Support to Solid Waste Management</i> - <i>Construction of Rural Bridges (GoSL-DRIVE Netherlands)</i> - <i>Development of Tourism Infrastructure in Local Authority Areas</i> - <i>Construction of Compost Finishing Yard at Heenpendala Galle</i> - <i>Upgrading infrastructure and income generation in Local Authorities through Performance Grant including Gap Filling to Strengthening of Local Government Authorities.</i> - <i>Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project (KOICA)</i> - <i>Developing Sustainable Integrated Waste Management and Circular Economy in Uva and Northern Provinces (KOICA)</i> - <i>Fostering Sustainable Economic Recovery through Improved Biodiversity & Sustainable Waste Management (EU)</i> - <i>Integrated Regional Development Programme (IRDP)</i>	24,106 9,125 60 10 8,000 200 8 900 760 200 75 2,500 230 800 11 15

- Sustainable Improvement of Small Bridges Owned by Local Authorities	1,050
- UNDP Programme on management of plastic waste & circular interventions on plastics in South, SouthEast Asia and the Pacific – Sri Lanka	60
- Implementation of the Saemaul Undong Community Based Development Programme	91
- Project for Improvement of Fecal Sludge Management	11
- Other Capital Expenditure	94
Provincial Councils	618,000
Recurrent Expenditure	533,000
Capital Expenditure	85,000
® Personal Emoluments	
- Provincial Administration	467,000
® School Nutritional Food Programme (Providing meals for around 1.5 million students)	33,500
® Maintenance Activities (Education, Health, Roads, Irrigation and Other)	32,500
© Provincial Specific Development Grants	70,000
© Criteria Based Grants	7,000
© General Education Modernization Project - (GoSL/WB)	5,625
© The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care at Major Hospital and Equipping Dressmaker Courses at Vocational Training Centers in the Northern Province	725
© Intergraded Regional Development Programme (IRDP)	200
© Implementation of Indian Multisectoral Grant Assistance for Eastern Province	1,150
© Tourism for Heritage, Resilience, Inclusion and Value Driven Employment	300
Provincial Council wise Expenditure Details	
Western Provincial Council	93,000
Personal Emoluments	74,000
Maintenance and Other Operational Expenditure	4,360
School Nutritional Food Programme	6,640
Provincial Specific Development Grants	6,425
Criteria Based Grants	650
General Education Modernization Project	625
Tourism for Heritage, Resilience, Inclusion and Value Driven Employment	300
Central Provincial Council	79,300
Personal Emoluments,	61,240
Maintenance and Other Operational Expenditure	4,120
School Nutritional Food Programme	4,440
Provincial Specific Development Grants	8,075
Criteria Based Grants	800
General Education Modernization Project	625

<i>Southern Provincial Council</i>	75,895
Personal Emoluments,	60,000
Maintenance and Other Operational Expenditure	2,585
School Nutritional Food Programme	4,235
Provincial Specific Development Grants	7,680
Criteria Based Grants	770
General Education Modernization Project	625
<i>Northern Provincial Council</i>	58,050
Personal Emoluments,	41,140
Maintenance and Other Operational Expenditure	4,670
School Nutritional Food Programme	1,990
Provincial Specific Development Grants	8,000
Criteria Based Grants	800
General Education Modernization Project	625
The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care at Major Hospital and Equipping Dressmaker Courses at Vocational Training Centers in the Northern Province	725
Intergraded Regional Development Programme (IRDP)	100
<i>North Western Provincial Council</i>	72,730
Personal Emoluments,	57,000
Maintenance and Other Operational Expenditure	2,515
School Nutritional Food Programme	4,215
Provincial Specific Development Grants	7,615
Criteria Based Grants	760
General Education Modernization Project	625
<i>North Central Provincial Council</i>	49,095
Personal Emoluments,	34,090
Maintenance and Other Operational Expenditure	2,990
School Nutritional Food Programme	2,700
Provincial Specific Development Grants	7,900
Criteria Based Grants	790
General Education Modernization Project	625
<i>Uva Provincial Council</i>	54,675
Personal Emoluments,	39,200
Maintenance and Other Operational Expenditure	3,131
School Nutritional Food Programme	2,569
Provincial Specific Development Grants	8,320
Criteria Based Grants	830
General Education Modernization Project	625
<i>Sabaragamuwa Provincial Council</i>	65,325
Personal Emoluments,	49,100
Maintenance and Other Operational Expenditure	3,484
School Nutritional Food Programme	3,216
Provincial Specific Development Grants	8,090
Criteria Based Grants	810
General Education Modernization Project	625

<i>Eastern Provincial Council</i>	<i>69,930</i>
Personal Emoluments,	51,230
Maintenance and Other Operational Expenditure	4,645
School Nutritional Food Programme	3,495
Provincial Specific Development Grants	7,895
Criteria Based Grants	790
General Education Modernization Project	625
Intergraded Regional Development Programme (IRDP)	100
Implementation of Indian Multisectoral Grant Assistance for Eastern Province	1,150

Ministry of Finance, Planning and Economic Development
5,102,219

Recurrent Expenditure (excluding interest payments)	341,874
Capital Expenditure	265,345
Public Debt Servicing	4,495,000
® Personal Emoluments (Including all Departments and Institutions/Agencies coming under purview of the Ministry)	14,743
® Aswesuma Cash Grant Programme	240,000
® Special Interest Scheme for Senior Citizens	10,000
® Government Contribution to Agrahara Insurance Scheme for Pensioners	1,204
® Affix Foolproof Stickers (Excise Department)	1,275
® Refund of Lottery Proceeds	750
® Maintenance of Information Systems (ITMIS, RAMIS, ASYCUDA and other software)	763
® Advisory Consultancy Services on Debt Re-structuring	1,000
® Development Subsidies for Concessionary Loan Schemes	3,928
® Annual Budget Reserve -Recurrent	47,097
® Budget Proposals – Recurrent Expenditure	10,000
® Loan Floatation Expenses	5,000
® Maintenance and Other Operational Expenditure	6,113
© Equity Contribution for Public Institutions	78,509
© Decentralized Budget and District Development Project	4,500
© Improvement of Information Technology Systems	5,004
© Economic Census (Agricultural Activities)	1,113
© Economic Census (Non Agricultural Activities)	800
© Demographic and Health Survey -2026	570
© e- Government Procurement Project	402
© Stimulating Loan Scheme for Re-energize the Micro, Small and Medium Enterprise Sector	25,000
© Small and Medium Enterprise Sector Credit Line	6,436
© Agriculture Value Chain Sector Development Programme	6,200
© Small and Medium Enterprises Sector Development Programme	7,750
© Financial Sector Safety Net Strengthening Project	3,182
© Food Security and Livelihood Recovery Emergency Assistance Project	699
© Construction of Three Warehouses for Food Security	25
© Social Protection Project	336

© Colombo Port City Development Project	1,376
© Creating an Investment Friendly Environment	2,000
© Completion of Bingiriya Economic Zone	1,487
© Governance for Growth Programme	510
© Promoting Autonomy, Literacy and Attentiveness through Market Alliance Project (PALAM/A)	1,439
© Trade National Single Window Project (TNSWP)	2,500
© Japanese Grant Aid for Human Resources Development Scholarship Programme	687
© New Container Scanning Project of Sri Lanka Customs	420
© Rehabilitation and improvement of building and structures of the Department of Inland Revenue	540
© Initial Development and Establishment of Advanced Scanner System for Katunayaka Bandaranayake International Airport	424
© Keravalapitiya Custom Inspection Yard	575
© Acquisition of Land and Building for the Department of Inland Revenue	1,216
© Acquisition of Computers and Other Plant and Machinery for the Department of Inland Revenue	950
© Annual Budget Reserve – Capital Expenditure	40,515
© Budget Proposals - Capital Expenditure	66,000
© Other Capital Expenditure	4,180
Public Debt Servicing	4,495,000
Loan Interest Payments	2,617,260
- <i>Interest Payments for Domestic Debts</i>	<i>1,781,960</i>
- <i>Interest Payments for Foreign Debts</i>	<i>331,300</i>
- <i>Discount on Treasury Bills and Bonds</i>	<i>504,000</i>
Debt Repayments	1,877,740
- <i>Domestic</i>	<i>1,413,040</i>
- <i>Foreign</i>	<i>464,700</i>

Ministry of Defence	455,000
Recurrent Expenditure	395,000
Capital Expenditure	60,000
<i>National Security</i>	<i>406,904</i>
® Personal Emoluments	226,933
® ‘Ranawiru Mapiya Rekawarana’ Allowance	1,734
® Fuel and Transport	22,868
® Food and Uniforms for Tri-Forces	81,600
® Medical Supplies	2,700
® National Anti-Human Trafficking Task Force	2
® National Hydrographic Office	30
® Uplifting Wellbeing of War Heroes and their Families	20
® Maintenance and Other Operational Expenditure	25,742
© Completion of Construction work at Defense Head Quarters	4,100
© Army Hospital Project – Construction of the Army Hospital – Narahenpita	200
© Maintenance and rehabilitation of Military Machinery and Equipment	27,237
© Acquisition of Military Machinery and Equipment	6,181
© Capacity Building of Tri Forces	1,000
© Upgrading of Army data Centers	100
© Modernization of SL Army Telecommunication Network	40
© Replacement of Out-dated Radio Communication System	350
© Income generated Commercial Projects	25
© Animal Purchasing	22
© International Fleet Exercise	20
© Construction of Quay at Dockyard – Trincomalee	1,000
© Acquisition of a Reliance-class Medium Endurance Cutter from the Government of the United State of America under the Excess Defense Article Program	1,000
© Upgrading Electrical and Electronic System of Navy Ships	100
© Upgrading VHF Clear Communication System	50
© Expansion of MTTU Unit by the acquisition of Equipment	50
© Upgrading SLN PABX & Switch Network	50
© Installation of Solar System at Southern Naval Area, Block No3 DHQC Project, Akurwgoda	274
© Obtaining an Integrated Multi-Spectral Maritime and Costal Surveillance System (GoSL_USA)	1,000
© Acquisition of Recompression of Chambers X2	121
© Obtaining a 4,000 Ton Floating Dock (GoSL_India)	1,122
© UN Peace Keeping Mission – SL Air Force and SL Army	710
© Construction of Auditorium at SLAF Academy China Bay	226
© Research and Development	35
© Other Capital Expenditure	262

<i>Disaster Management</i>	<i>15,745</i>
® Personal Emoluments	893
® Flood and Drought Relief	500
® Allowance for the Damage Evaluation	10
® Insurance of Landslide Risk Assessment Certificates	50
® Meteorology Monitoring Instruments	46
® Maintenance and Other Operational Expenditure	626
© Resettlement of displaced people due to disasters Landslide Threats and Landslide	1,000
© Rehabilitation and Reconstruction Activities of the Areas Affected by Floods and Landslides	600
© Reduction of Landslide Vulnerability by mitigation Measures (GoSL_AIIB)	7,282
© Landslide Mitigation Programme	150
© Landslide investigations, research and development	100
© Formulation and Establishment of the National Building Code of Sri Lanka (NBCSL)	70
© Developing the System for Building Assessment and Condition Reporting	25
© Enhance Real Time Landslide Forecasting and Early Warning Capacity by Expanding Automated Rain Gauge Network In Sri Lanka	15
© Delineation of Total Impact Zones of Potential Landslides Based on Red and Yellow Zone Methodology	15
© Rehabilitation and Maintenance of Mitigated Landslides	10
© Implementation of mitigation projects to minimize the impact of disasters	500
© Awareness and Preparedness of Community Disaster Management	20
© Strengthening the Capacity of Floods and Landslide Disaster Response Mechanism	10
© Doppler Weather Radar Systems	3,747
© Other Capital Expenditure	76
<i>Other Services</i>	<i>32,351</i>
® Personal Emoluments	24,071
® Monthly Allowances for Deceased and totally disabled Civil security Personal Due to Terrorist Activities	50
® Operational Support Facilitation to Kotalawala Defense University & Teaching Hospital	5,500
® Maintenance and Other Operational Expenditure	1,625
® Facilitation to Kotalawala Defense University & Teaching Hospital	100
© Oil Spill Equipment (Vesel for oil boom 1 with MBS Crane Truck, oil skimmer, oil separator, high pressure water)	450
© Rehabilitation & Improvement of Coast Guard Operations	434
© Rehabilitation of National Cadet Corp's Infrastructure	43
© Income Generated Commercial Projects conducted by Civil Security Personal	30
© Other Capital Expenditure	48

Ministry of Justice and National Integration	58,500
Recurrent Expenditure	43,000
Capital Expenditure	15,500
<i>Judicial Affairs</i>	<i>11,238</i>
- Personal Emoluments - Ministry Administration & Mediation - Dept.of Attorney General - Dept.of Legal Draftsman - Dept.of Debt Conciliation Board - Dept.of Government Analyst - Dept.of Law Commission - Public Institutions <i>(Legal Aid Commission, National Authority for the Protection of Victims of Crimes & Witnesses, Non Judicial Officer's Training Institute, Office for Reparations, Office on Missing Persons, Bureau of the Commissioner General of Rehabilitation)</i>	839 1,600 155 59 350 18 869
® Reparations and Compensation for persons disappeared in various periods of time	400
® Professional fees for the legal services (X - Press Pearl Maritime Disaster)	500
® Activities of Mediation Board	430
® Purchasing of Chemicals, Chemical Standards and other supplies for Forensic Laboratory	255
® Maintenance and other Operational Expenditure	2,921
© Support to Justice Sector in Sri Lanka	11
© Construction of Ministry of Justice building	1,500
© Facilitate improvements in judicial procedures and processes that address child abuse cases to reduce the case backlog	12
© Child Friendly Justice Service and Legal Aid	9
© Expansion of Diversion Mechanism	3
© Other Capital Expenditure	1,307
<i>Courts Administration</i>	<i>22,659</i>
® Personal Emoluments - Courts Administration - Labour Tribunals - Administration of Supreme Court - Administration of Appeal Court - Public Institutions <i>(Superior Courts Complex Boars of Management & Sri Lanka Judges Institute)</i>	10,760 524 251 133 185
® Maintenance and other Operational Expenditure	2,492
© Comprehensive refurbishment of Sri Lanka Superior Courts Complex	257
© House of Justice (MCC Building)	3,000
© Construction of Courts and Court Complexes in Galle, Gampola, Walapane, Kaduwela, Anuradhapura, Polonnaruwa, Matale, Jaffna & residential facilities for judges	1,260

© Expansion of Courts in Kilinochchi, Theldeniya, Pugoda & Kanthale	410
© Relocating Courts in Rathnapura & Welimada	50
© Small Scale Development Programme	284
© Improvement of infrastructure facilities in Judicial Sector	1,373
© Other Capital Expenditure	1,679
<i>Prison Facilities</i>	<i>23,242</i>
® Personal Emoluments	7,916
- Dept.of Prisons	689
- Dept.of Community Based Corrections	
® Diets & medical supplies for prisoners	8,240
® Uniforms for prison officers	400
® Fuel Expenses	754
® Maintenance and other Operational Expenditure	1,548
© Construction of Palkekele Prison	540
© Relocation of Prisons in Western Province	175
© Enhancement of sanitary facilities in prisons	350
© Skill Development Programme for convicted prisoners	30
© Establish Farms & Drug User's Rehabilitation Centre at Weeravila	3
© Rehabilitation of Prisoners	10
© Construction of Watareka Prison	100
© Construction of Kalutara Prison	100
© Residential Correctional Centre at Kakirawa	10
© Parcel and Body Scanning Machines for Prisons	800
© Vehicle Purchasing	790
© Small Scale Construction	175
© Other Capital Expenditure	637
<i>National Integration</i>	<i>1,362</i>
® Personal Emoluments	
- Ministry Administration	303
- Dept.of Official Languages	124
- Other Institutions	62
(Office for National Unity & Reconciliation (ONUR), Official Languages Commission)	
® Maintenance and Other Recurrent Expenditure	223
© Strengthen Social Cohesion and Peace in Sri Lanka (SCOPE)	2
© Construction of 3000 Rain water harvesting systems in Jaffna (ONUR)	426
© Establishing national unity and reconciliation (ONUR)	166
© National Languages Development Programme	6
© Other Capital Expenditure	50

Ministry of Buddhasasana, Religious and Cultural Affairs	14,500
Recurrent Expenditure	9,500
Capital Expenditure	5,000
<i>Religious Affairs</i>	<i>4,747</i>
® Personal Emoluments	
- Administration Affairs related to upliftment of Religious Activities	179
- Department of Buddhist Affairs	715
- Department of Muslim Religious and Cultural Affairs	93
- Department of Christian Religious Affairs	49
- Department of Hindu Religious and Cultural Affairs	146
® Providing text books for Dhamma school students	202
® Conducting Dhamma School Examinations & Competitions	86
® Facilitating religious festivals & upliftment of religious activities	163
® Facilitating for 126,000 Dhamma school teachers covering all religions	945
® Import and distribution of Dates during Ramazan Fast	12
® Maintenance and operational expenses related to Religious affairs	395
© Facilitation to Dhamma School Teacher's Training	25
© Sacred Area Development	25
© Development of Rural Buddhist Temples	125
© Seelamatha Institutional Development	20
© Completion the Construction of Islamic Cultural Centers and Mosques	22
© Development of facilities for Pilgrims according to the Pilgrims Ordinance	25
© Facilitate and Development of Christian Religious Places	46
© Renovation and rehabilitation of Hindu Religious places	42
© Solar power facilitation to religious places	1,240
© Facilitate to the Dhamma Schools	86
© Punnyagrama Programme	10
© Other Capital Expenditure	96
<i>Cultural and National Heritage</i>	<i>9,753</i>
® Personal Emoluments	
- Administrative affairs related to Cultural and National Heritage	927
- Department of Public Trustee	63
- Department of Cultural Affairs	694
- Department of Archaeology	2,002
- Department of National Museum	332

– Department of National Archives	185
– Public Institutions (Sri Lanka Art Council, Towerhall Theater Foundation, National Film Corporation, Public Performance Board, National Library and Documentation Service Board, Mahinda Rajapaksha National Tele Cinema Park)	359
® Cultural Integration and Training	115
® Sri Lankan Day	350
® Literary Competitions & Facilitating to Writers and Editors	55
® National Art Festivals & Cultural Promotions	100
® Assistance to Traditional Kalayathana	15
® Payment to State Dance and Music Ensemble	5
® Promotion & preservation of Intangible Heritage	10
® Grants for selected artists between of 55-70 ages for their contribution to Sri Lankan Art	60
® Falk Art Centre and Ape Gama	49
® Annual contribution for International Agencies	25
® Dictionaries, Encyclopedias and Mahavansaya related activities	9
® Archives Conservation, Training and Outreach	21
® Maintenance and Operational Expenses related to Cultural and National Heritage Development	1,140
© Renovate John De Silva Theatre	200
© Modernize National Art Gallery	32
© Upgrading the National Library Colombo	75
© Rehabilitation and Maintenance of the Amaradeva Aesthetic & Research Center, Sri Lanka Art Council, Tower Hall Theatre, Royal Aesthetic Society, Folk Art Centre And Ape Gama, National Film Corporation, Public Performance Board, National Library and Documentation Service Board, Mahinda Rajapaksha National Tele Cinema Park,	383
© Heritage Conservation of Intangible Assets	62
© Heritage Promotion and Preserving Native People	21
© Completion the construction of Cultural Centers	190
© Conservation, exploration and management of Archaeological Sites	327
© Improvement of Regional Museums	85
© Conservatory Renovation of Museums	115
© Archives Management Project	35
© Mobile Racking System	74
© Establishment of a Digital Repository	75
© Capital Expenditures related to Cultural and National Heritage Development	1,563

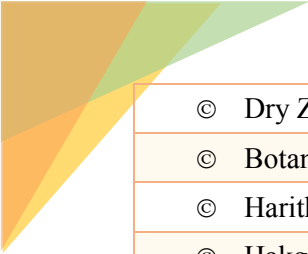
Ministry of Energy	23,100
Recurrent Expenditure	1,100
Capital Expenditure	22,000
<i>Improve Power and Energy Services</i>	<i>834</i>
® Personal Emoluments	
- Ministry Administration	209
- Secretariat for Power sector Reforms	8
® Temporary Illumination, Lightning for Special Occasions	30
® Maintenance and other Operational Expenditure	408
© Establishment of Secretariat for Power sector Reforms	50
© Partnership for Energy Efficiency Building	100
© Other Capital expenditure	29
<i>Power Transmission and Distribution</i>	<i>18,291</i>
© Accounting for the Foreign Disbursement Of CEB Loan (ADB_JAICA)	7,600
© Kerawalapitiya – Port 2 nd Transmission Line Project	5,400
© New Habarana Kappalthurai Transmission Development Project (AIIB)	1,984
© Installation of 75MVA Synchronous Condenser Unit at New Habarana	1,803
© Sampur Kappalthurai Transmission Development Project (AIIB)	1,500
© Installation of STATCOM at Padukka 220KV GSS	2
© Development of Northern 400KV Transmission Network	2
<i>Renewable Energy Development</i>	<i>3,070</i>
® Personal Emoluments	
Sri Lanka Sustainable Energy Authority	150
® Maintenance and other Operational Expenditure	20
© Colombo Waste to Energy Power Plant	1,100
© Rooftop Solar Aggregation and Virtual Net Metering Project	1,000
© Obtaining Grant Support for Renewable Energy Admission and Energy Efficiency Enhancement Project	600
© Other Capital expenditure	200
<i>Nuclear Energy Applications</i>	<i>770</i>
® Personal Emoluments	
- Sri Lanka Atomic Energy Board,	100
- Atomic Energy Regulatory Council,	50
® Maintenance and other Operational Expenditure	20
© Nuclear Power Study and Planning Programme for Electricity Generation	5
© Expanding the Capacities & Capabilities of the SLAEB	302
© Donation from International Atomic Energy Agency	8
© Other Capital expenditure	285

Petroleum Development***135***

® Personal Emoluments	
- Petroleum Development Authority of Sri Lanka	20
® Straightening Regulation in regard to Lubricant Industry	40
® Maintenance and other Operational Expenditure	42
© Petroleum Sector Development Framework	3
© Other Capital expenditure	30

Ministry of Environment	18,300
Recurrent Expenditure	14,200
Capital Expenditure	4,100
<i>Environmental Protection</i>	<i>3,575</i>
® Personal Emoluments	
- Ministry Administration	648
- Central Environment Authority	1,200
- Water Resources Board	237
® Maintenance and other Operational Expenditure	287
© Implementing annual programs of the Ministry	47
© Implementing the Montreal Protocol	60
© Education, Awareness Programme and Green Award Implemented by Central Environment Authority	80
© Completion of the 1 st floor of the Central Provincial Office Building	30
© Project Managing together integrating community- centered ecosystem- based approaches into Forestry agriculture and tourism sectors (GEF)	40
© Enhance Transparency Framework for Agriculture, Forestry and other Land use Sector (GoSL_GEF/FAO)	108
© Development of the 1 st & 2 nd Biennial Transparency Reports and 4 th National Communication to Sri Lanka to the United Nations Framework Conservation of Climate Change (UNICEF)	24
© EU Green Policy Dialog Facility Project (European Union_GoSL)	11
© Strengthening the resilience of Vulnerable Communities in Sri Lanka and India to increased impacts of Climate Change (ADAPT4R)	118
© Environment Conservation National Pogramme	11
© Environmentally sound management and disposal of waste contaminated with mercury in Health sector and POP Pesticides in Agriculture sector	110
© Promoting Circular Economy in the Food Sector (European Union_GoSL)	12
© Preliminary Mangrove Carbon Stock Assessment for Sri Lanka	11
© A Study on Faunal pioneers to restored Mangroves and mapping Sea Grass-Mangrove Interphases using satellite and Drone Technology	10
© Enhance the Capacity of the CEA Laboratory Network to achieve ISO/ICE 17025 International Laboratory Accreditation	21
© Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land management in Wet Climate Zone of Sri Lanka (UNDP_GEF)	42
© Environmentally Sound Integration Solution for Management of Mercury Containing Contaminated Waste Generated in Ayurveda Drug Manufacturing (Minamata Convention)	15
© Mobilizing of International and Domestic Climate Finance and Private Investments for Climate Resilience in Sri Lanka (Green Climate Fund)	134
© Technical Advosory Project on Elevating Sustainable Green Procurement (Stage2) in Sri Lanka (Switch_Asia)	10
© Capital grants for Water Resources Board and for Central Environment Authority	230
© Other Capital Expenditure	79

<i>Wildlife & Forest Conservation</i>	<i>10,859</i>
® Personal Emoluments	
- Ministry Administration	103
- Department of Forest Conservation	2,595
- Department of Wildlife Conservation	4,758
® Mitigation of Human Elephant Conflict	375
® Compensation for loss of lives and damages to property caused by protected wild animals.	260
® Maintenance and other Operational Expenditure	902
© Expanding Forest Cover	900
© Promotion of Sustainable Ecotourism in Forest Area6T	132
© Forest Protection	50
© Research and Development of Forestry Conservation	8
© Rehabilitation and improvement of Forestry Institute in Sada Thanna- Nuwara Eliya, circuit bungalows, quarters, and sub-office premises	150
© Construction of Electric Fences	300
© Habitat Enrichment for Wildlife	80
© Improvement of Road Network in National Parks	40
© Other Capital Expenditure	206
<i>Coast Conservation</i>	<i>1,529</i>
® Personal Emoluments	
- Department of Coast Conservation and Costal Resources Management	397
- Marine Environment Protection Authority	273
® Maintenance and other Operational Expenditure	306
© Coast Conservation and Costal Resources Management	415
© Restoration Through accelerated Natural Regeneration Approach and Conservation of Mangroves in Northern and Northwestern Coastlines of Sri Lanka (KOICA)	1
© Other Capital Expenditure	137
<i>Botanical & Zoological Gardens</i>	<i>2,337</i>
® Personal Emoluments	
- Department of National Botanical Gardens	710
- Department of National Zoological Gardens	713
® Maintenance and other Operational Expenditure on Zoological and Botanical Gardens	436
© Dehiwala Zoological Garden	70
© Pinnawala Elephant Orphanage	45
© Pinnawala Zoo	35
© Safari Park at Hambantota	41
© Floriculture Development Programme	28
© Development of Royal Botanical Garden Project	105



© Dry Zone Botanical Garden -Hambantota	21
© Botanical Garden - Avissawella	16
© Haritha Piyasa Training Centre –Meegalawe	2
© Hakgala Botanical Garden	10
© National Herbarium	12
© College of Floristry & Horticulture	5
© Gampaha Botanical Garden & Ganewatta Medicinal Plant Garden Development Programme	28
© Other Capital Expenditure on Zoological and Botanical Gardens	60

Ministry of Labour	6,400
Recurrent Expenditure	5,200
Capital Expenditure	1,200
<i>Labour & Welfare of Workers</i>	<i>5,628</i>
® Personal Emoluments	
- Ministry Administration	161
- Department of Labour	2,845
® Technical Co- Operation with ILO and Other Agencies	88
® Employees' Provident Fund (Operational Expenses excluding salaries)	406
® Maintenance and other Operational Expenditure	971
© Implementation of the National Policy for Decent Work	48
© National Awareness Campaign on Labour Law, Social Security, and Sexual and Gender-based Violence	25
© Carrying out internal finishing works and providing common facilities for the 'Mehewara Piyasa' office complex building.	143
© Improvement of EPF Information system	394
© Promoting Employees Provident Fund Activities through media to attract informal sector employments	10
© Other Capital Expenditure	856
<i>Manpower & Employment Development</i>	<i>772</i>
® Personal Emoluments	
- Department of Manpower and Employment	627
® Maintenance and other Operational Expenditure	102
© Empowering Unemployed Youth in Sri Lanka	13
© Empowering Informal Sector Workers	17
© Awareness of Digital Marketing among Unemployed Youth In Sri Lanka	5
© Other Capital Expenditure	8

Ministry of Youth Affairs and Sports	13,500
Recurrent Expenditure	7,500
Capital Expenditure	6,000
<i>Sports Development</i>	<i>8,198</i>
® Personal Emoluments	
- Ministry Administration	362
- Department of Sports Development	287
- Public Institutions	300
<i>(Sugathadasa National Sport Authority, Sri Lanka Anti-Doping Agency)</i>	
® Nutrition for National Pools	350
® Facilitating Players for International Sports Competitions	200
® Second tier players pool – 'Kreedha Shakthi'	150
® International Sports Games	400
® National Sports Games	263
® Presidential Award	35
® Sports Week/ National Sports Day	30
® Medical Supplies	45
® Facilitate for High Performance Athletics	150
® Maintenance and other Operational Expenditure	1,170
© Sports Re-engineering Project	38
© Establishment of sports culture	1,800
© Development of Provincial and District Sports Complexes	375
© Sugathadasa' National Sports Complex Authority	970
© Sri Lanka Anti-Doping Agency	49
© Provision of Sports Infrastructure Facilities for Schools and Sports Societies in Rural Areas	450
© Completion of Sport Stadium, Kalmunai	150
© Other Capital Expenditure	624
<i>Youth Affairs</i>	<i>5,302</i>
® Personal Emoluments	
- Ministry Administration	7
- National Centre for Leadership Development	60
- Public Institutions	1,980
<i>(National Youth Corps, National Youth Services Council)</i>	
® Maintenance and other Operational Expenditure	1,711
© Leadership Development	25
© National Youth Corps	500
© National Youth Services Council	970
© Other Capital Expenditure	49

Ministry of Women and Child Affairs	16,400
Recurrent Expenditure	15,800
Capital Expenditure	600
<i>Women Affairs</i>	<i>1,662</i>
® Personal Emoluments	
- Ministry Administration	978
® Maintenance and other Operational Expenditure	335
© Coordinating and Ensuring the Women Rights	7
© Gender Based Violence Prevention Programme (GoSL_UNFPA)	6
© Prevention of Child Abuse and Violence Against Women	52
© Women Empowerment through Entrepreneurship Development	240
© Other Capital Expenditure	44
<i>Child Development</i>	<i>14,738</i>
® Personal Emoluments	
- Ministry Administration	366
- Department of Probation and Child Care Services	471
- Public Institutions (<i>National Child Protection Authority</i>)	450
® Nutritious Food Package for Expectant Mothers (Poshana Malla)	7,500
® Morning Meal for Pre School Children	3,500
® Guru Abhimani- Allowance Pre School Teachers	1,200
® Living Allowance for children under instructional care, guardianship and street children	750
® Maintenance and other Operational Expenditure	250
© Implementation of Action Plan (UNICEF)	6
© Early Childhood Care and Development	32
© Digitalization of Women and Child Affairs	40
© Empowerment of Vulnerable Children providing Vocational Skills & Financial Assistance	50
© Ensuring Child Rights	30
© Implementation of alternative care policy, addressing of violence against children and establishment of model child friendly services	18
© Other Capital Expenditure	75

Ministry of Digital Economy	16,000
Recurrent Expenditure	5,900
Capital Expenditure	10,100
<i>Facilitate Digitalization</i>	<i>9,600</i>
® Personal Emoluments	
- Ministry Administration	77
- Sri Lanka Computer Emergency Readiness Team (SLCERT)	240
- Information and Communication Technology Agency (ICTA)	500
- Data Protection Authority (DPA)	50
® Operations/Maintenance of Digital infrastructure and services	2,200
® IT Park	
- Jaffna	12
- Mannar	11
® Maintenance and other Operational Expenditure	466
© Digital Economy Advancement	5,249
© Cyber Security Projects	600
© Electronic Payment System	40
© Digiecon International Conference and Exhibition (DIGIECON)	40
© Other Capital Expenditure	115
<i>Registration of Persons</i>	<i>6,400</i>
® Personal Emoluments	
- Department of Registration of Persons	1,387
® Supply of Stationeries	123
® Postal Services	150
® Machinery Service agreements and Miscellaneous Expenditure	171
® Maintenance and other Operational Expenditure	513
© Sri Lanka Unique Digital Identity Project (GoSL_UDI) and e-NIC Project	2,110
© Pre Printed Cards & related activities	1,912
© Other Capital Expenditure	34

Ministry of Science and Technology	6,000
Recurrent Expenditure	3,000
Capital Expenditure	3,000
<i>Science and Technology Promotion</i>	<i>2,225</i>
® Personal Emoluments	
- Ministry Administration	102
- Planetarium	18
- Vidatha Program (Gamata Thakshanaya)	798
® Maintenance and other Operational Expenditure	228
© Strengthening of National Quality Infrastructure (NQI)	377
© Science and Technology Development	
- Science and Technology Policy Formulation and Implementation	12
- Science and Technology Collaboration under Bilateral and Multilateral Corporation	110
- National Science Day	15
- Strengthening Incubation Canters	142
© Other Capital Expenditure	423
<i>Facilitation of Research and Development</i>	<i>3,775</i>
® Personal Emoluments (Research Institutions; ITI, NERDC, NSF, NASTEC, ACCMT, NIFS, NRC, SLIC, NIA)	1,553
® Maintenance and other Operational Expenditure	301
© Facilitation of Research Projects	56
© Facilitation for Research & Development Institutions	
- Industrial Technology Institute (ITI)	500
- National Engineering Research and Development Centre (NERDC)	200
- National Science foundation (NSF)	380
- National Science and Technology Commission (NASTEC)	36
- Arthur C. Clarke Centre for Modern Technologies (ACCMT)	130
- National Institute of Fundamental Studies (NIFS)	253
- National Research Council (NRC)	166
- Sri Lanka Inventors; Commission (SLIC)	140
- National Innovation Agency (NIA)	60

Ministry of Public Security and Parliamentary Affairs	193,000
Recurrent Expenditure	175,000
Capital Expenditure	18,000
<i>Public Security</i>	<i>178,867</i>
® Personal Emoluments	
- Ministry Administration	382
- Department of Police and Special Task Force	108,496
- Public Institutions	343
- <i>(Secretariat for Non- Government Organization , National Dangerous Drugs Control Board and National Police Academy)</i>	
® Food and Lodging Allowances for Sri Lanka Police & STF	28,830
® Diets & Uniforms for Sri Lanka Police & STF	5,589
® Fuel Expenditure of Sri Lanka Police & STF	5,785
® Supply of Ammunition for Sri Lanka Police & STF	3,425
® Domestic Travelling Expenditure of Sri Lanka Police & STF	2,898
® Medical Supplies for Police Hospital	1,500
® Maintenance and other Operational Expenditure	10,426
© Construction of Police Stations, Quarters, Barack and Mess	1,000
© Upgrade Quality of Services of Sri Lanka Police through Digitalization	1,000
© Facilities to STF for United Nations Peace Keeping Missions	250
© Construction of accommodation buildings for Police Academy and Police Training Colleges	200
© Acquisition of essential vehicles to the STF	750
© Improvement of Buildings, Plant and Machinery of Sri Lanka Police and STF	3,023
© Purchasing of Essential Furniture, Office equipment, Plant Machinery and equipment to the Sri Lanka Police and STF	4,350
© Procuring of 15 Horses 40 Official Dogs for Sri Lanka Police	282
© National Police Academy	13
© Registration of NGO's and Co-ordination of its activities	3
© Prevention and Control of Dangerous Drugs	80
© Other Capital Expenditure	243
<i>Parliamentary Affairs</i>	<i>1,227</i>
® Personal Emoluments	1,105
o/w <i>Hon. MP's Staff</i>	<i>1,076</i>
® Insurance Scheme for Hon. Members of Parliament (MPs)	30
® Retirement benefits for Hon. MP's Staff	15
® Maintenance and other Operational Expenditure	20
© Equipment for Hon. Members of Parliament	50
© Other Capital Expenditure	7



<i>Immigration Control and Citizenship</i>	<i>12,906</i>
® Personal Emoluments	
- Department of Immigration and Emigration	1,701
® Advance Passenger Information System of Department of Immigration	2,450
® Expenditure on illegal Migrators	128
® Charges for Telegraph Transfers	90
® Maintenance and other Operational Expenditure for issuing passports	1,787
© Blank Travel Documents & Related Deliverables for the Department of Immigration and Emigration	4,640
© Acquisition of Plant Machinery and equipment for the Department of Immigration and Emigration	1,000
© Enhancement the quality of Immigration and Emigration Services through Digitalization	1,000
© Other Capital Expenditure	110

Ministry of Foreign Affairs, Foreign Employment and Tourism	23,000
Recurrent Expenditure	21,000
Capital Expenditure	2,000
<i>Foreign Affairs</i>	<i>20,729</i>
© Personal Emoluments	
- Ministry Administration	710
- Public Institutions (National Oceanic Affairs Committee Secretariat and Lakshman Kadiragamar Institute for international Relations and Strategic Studies)	16
© 62 Overseas Missions including	
- Personal emoluments.	11,262
- Operational expenditure	5,845
® Annual Membership fee for Sri Lanka's Representations in International Organizations	910
® International Meetings/ Activities/ Events	70
® Indian Ocean Rim Association	5
® Maintenance and other Operational Expenditure	1,012
© Implementation of Economic Diplomacy Initiatives	15
© Strengthening Information and Communication	37
© Other Capital Expenditure	847
<i>Foreign Employment</i>	<i>1,015</i>
® Personal Emoluments	
- Ministry Administration	899
® Maintenance and other Operational Expenditure	76
© Establishment of Migrant Resource Center managed by International Center for ICMPD -Government of Newzeland	24
© Facilitating for regularize the operational & evaluation process in District and Divisional Level	6
© Other Capital Expenditure	10
<i>Tourism Promotion</i>	<i>1,256</i>
® Personal Emoluments	
- Ministry Administration	83
® Maintenance and other Operational Expenditure	111
© Development of Tourist Attractions	800
© Tourism Related Infrastructure Development Project at Jaffna	130
© Construction of Sun Set View Park Arugambay	70
© Tourism for Heritage, Resilience, Inclusion and Value Driven Employment Project (GoSL_WB)	50
© Other Capital Expenditure	11

Special Spending Units	33,881
Recurrent Expenditure	23,226
Capital Expenditure	10,665
<i>His Excellency the President</i>	<i>11,385</i>
Personal Emoluments	934
Facilities to Former Presidents	34
Maintenance and other Operational Expenditure	1,705
“Clean Sri Lanka” Programme	6,500
National Initiative for Research and Development Commercialization	1,286
Development Initiatives, Coordination and Monitoring	508
Other Capital Expenditure	418
<i>Office of the Prime Minister</i>	<i>975</i>
Personal Emoluments	373
Maintenance and other Operational Expenditure	525
Capital Expenditure	77
<i>Judges of the Superior Courts</i>	<i>689</i>
Personal Emoluments	434
Maintenance and other Operational Expenditure	146
Capital Expenditure	109
<i>Office of the Cabinet of Ministers</i>	<i>275</i>
Personal Emoluments	158
Maintenance and other Operational Expenditure	89
Capital Expenditure	28
<i>Office of the Public Service Commission</i>	<i>433</i>
Personal Emoluments	308
Maintenance and other Operational Expenditure	95
Capital Expenditure	30
<i>Judicial Service Commission</i>	<i>185</i>
Personal Emoluments	103
Maintenance and other Operational Expenditure	72
Capital Expenditure	10
<i>National Police Commission</i>	<i>270</i>
Personal Emoluments	132
Maintenance and other Operational Expenditure	124
Capital Expenditure	14

<i>Administration Appeals Tribunal</i>	<i>53</i>
Personal Emoluments	31
Maintenance and other Operational Expenditure	20
Capital Expenditure	2
<i>Commission to Investigate Allegations of Bribery or Corruption</i>	<i>2,109</i>
Personal Emoluments	1,415
Implementation of Functions of the Anti-Corruption Act	66
Maintenance and other Operational Expenditure	597
Capital Expenditure	31
<i>Office of the Finance Commission</i>	<i>162</i>
Personal Emoluments	94
Maintenance and other Operational Expenditure	62
Capital Expenditure	6
<i>Human Rights Commission of Sri Lanka</i>	<i>494</i>
Personal Emoluments	264
Human Rights Awareness Programmes	20
Maintenance and other Operational Expenditure	167
Child Rights Violations Monitoring (UNICEF)	8
Other Capital Expenditure	35
<i>Parliament</i>	<i>5,280</i>
Personal Emoluments	1,708
Foreign Relations and Protocol Office	75
Parliamentary Budget Office	8
Constitutional Council Office	17
Diets & Uniforms	274
Retirements Benifits	408
Maintenance and other Operational Expenditure	1,858
Capital Expenditure	932
<i>Office of the Leader of the House of Parliament</i>	<i>85</i>
Personal Emoluments	62
Maintenance and other Operational Expenditure	20
Capital Expenditure	3
<i>Office of the Chief Government Whip of Parliament</i>	<i>90</i>
Personal Emoluments	66
Maintenance and other Operational Expenditure	21
Capital Expenditure	3

<i>Office of the Leader of the Opposition of Parliament</i>	<i>337</i>
Personal Emoluments	184
Maintenance and other Operational Expenditure	132
Capital Expenditure	21
<i>Election Commission</i>	<i>6,650</i>
Personal Emoluments	840
Voters Registration and Awareness Programmes	297
Conducting Elections	5,000
Maintenance and other Operational Expenditure	357
Capital Expenditure	156
<i>National Audit Office</i>	<i>4,120</i>
Personal Emoluments	3,152
Maintenance and other Operational Expenditure	527
Sri Lanka Public Financial Management Strengthening Project (WB)	371
Other Capital Expenditure	70
<i>Office of the Parliamentary Commissioner for Administration</i>	<i>52</i>
Personal Emoluments	27
Maintenance and other Operational Expenditure	24
Capital Expenditure	1
<i>Audit Service Commission</i>	<i>75</i>
Personal Emoluments	37
Maintenance and other Operational Expenditure	37
Capital Expenditure	1
<i>National Procurement Commission</i>	<i>140</i>
Personal Emoluments	55
Maintenance and other Operational Expenditure	50
Procurement Reforms and Adaptation	20
Other Capital Expenditure	15
<i>Delimitation Commission</i>	<i>22</i>
Personal Emoluments	15
Maintenance and other Operational Expenditure	6
Capital Expenditure	1

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