2027 2031 PUBLIC INVESTMENT PROGRAMME

DEPARTMENT OF NATIONAL PLANNING

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

SRI LANKA



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PUBLIC INVESTMENT PROGRAMME 2027-2031

INTRODUCTION

Introduction

Aligned with the vision articulated in the National Development Policy Framework – 'A Thriving Nation: A Beautiful Life', and in accordance with the Public Financial Management Act, No. 44 of 2024, the Department of National Planning has formulated the Public Investment Programme (PIP) 2027–2031. This programme presents a comprehensive five-year strategic framework designed to address persistent structural constraints and emerging development challenges, while remaining aligned with international development agendas, including the Agenda 2030. It adopts a rolling plan approach, enabling periodic review and adjustment based on implementation performance and evolving macroeconomic conditions.

The PIP 2027–2031 focuses on fostering inclusive, resilient, and sustainable growth through a systematic transformation of the economy. Strategic emphasis is placed on accelerating growth in key priority areas, including human capital development, agricultural modernization, digital economy expansion, entrepreneurship and innovation, tourism development, and the transition towards a green and production-oriented economy.

The programme outlines prioritized public investments alongside coordinated policy interventions across critical sectors, with the objective of enhancing economic diversification, strengthening institutional capacity, and ensuring fiscal sustainability. With a strong emphasis on evidence-based planning and adaptive management, the PIP is expected to improve public service delivery, crowd in private sector participation, and reinforce Sri Lanka's resilience in an increasingly dynamic global environment.

The strategic priorities identified under the PIP 2027–2031 will be subject to regular review and refinement in response to both domestic and external developments. The associated targets and deliverables will serve as key performance indicators to systematically monitor progress. These benchmarks will further enhance transparency and accountability, enabling stakeholders to clearly assess the pathways through which Sri Lanka advances towards sustained and inclusive economic prosperity.

Macroeconomic Situation and Outlook of Sri Lanka

1. Overview

Sri Lanka's macroeconomic environment has undergone a significant transition following the 2022 balance of payments crisis and sovereign debt default. During 2023–2025, the economy entered a stabilization and recovery phase supported by macroeconomic reforms. Inflation declined sharply from crisis levels, exchange rate pressures eased, and external balances improved due to stronger remittance inflows and tourism recovery.

The economic recovery continued into 2025 as real GDP expanded by 5.0 percent (year-on-year, y-o-y), driven by the recovery in private consumption, continued broad-based rebound in industrial activity, and the steady growth in services led by tourism-related services and financial services. Headline inflation remained in deflationary territory for most of 2025, supported by favorable base effects and repeated reductions in administered energy prices. It turned positive in August 2025, following upward revisions to energy prices, but remained subdued in the low single digits and averaging -0.5 percent (y-o-y) for the year.

Fiscal performance in 2025 exceeded expectations, driven by strong revenue mobilization, prudently managed recurrent expenditure. The primary surplus reached 5.4 percent of GDP, significantly above the program target of 2.3 percent. Total revenue and grants increased to 16.7 percent of GDP, supported by higher revenue from imports, including motor vehicles and other consumer goods, and higher domestic consumption.

As a result, the overall fiscal deficit narrowed to -2.3 percent of GDP and was primarily financed through domestic sources. Public and publicly guaranteed (PPG) debt declined to 91.6 percent of GDP in 2025, down from 119.2 percent at end-2022, reflecting progress in debt restructuring. Agreements with the Official Creditor Committee and other bilateral creditors, alongside the successful exchange of approximately 98 percent of Eurobond holdings, have significantly reduced near-term debt servicing risks.

In parallel, Sri Lanka's external position strengthened in 2025, with the current account recording a surplus of 1.6 percent of GDP for the third consecutive year. This was largely driven by strong remittance inflows, which reached US$8.1 billion (a 22.7 percent increase, y-o-y), and services exports (including transport and professional consulting services). In contrast, the trade deficit widened during the year as the pickup in imports (14.0 percent, y-o-y) particularly following the relaxation of vehicle import restrictions outpaced export growth (6.3 percent, y-o-y). However, external buffers grew as gross official reserves rose to US$6.8 billion, equivalent to more than three months of import cover. Limited export diversification, high external debt payments, and continued outflows on imports have resulted in Sri Lanka remaining vulnerable to external shocks and continued pressure on the balance of payments. While the exchange rate serves as the first line of defense in absorbing external shocks, exchange rate movements, particularly large or rapid depreciations, can transmit to domestic prices and contribute to inflationary pressures.

2. The Macroeconomic Aftermath of Cyclone Ditwah: A Path to Resilient Recovery

The passage of Cyclone Ditwah has left an indelible mark on Sri Lanka's economic landscape, manifesting as a dual shock of considerable physical destruction and systemic disruption. With the cyclone causing damages totaling LKR 618.1 billion, economic losses of LKR 416 billion and a recovery bill exceeding LKR 1 trillion,

the disaster not only has impacts on growth prospects, socioeconomic welfare, and government spending, but it has also necessitated a massive, multi-year resilient recovery framework.

2.1 Impact on GDP Growth and Productive Capacity

The immediate aftermath of the cyclone led to a contraction in supply and a disruption of essential services, including higher food prices. These impacts were managed by swift government action. However, there has been significant damage, especially to infrastructure. Approximately 83 percent of recovery needs are concentrated in transport, housing, commerce, and agriculture. The destruction of 1,206.33 km of national roads and 750 bridges has severed supply chains, preventing goods

from reaching markets. The overall economic loss is estimated at LKR 416 billion, representing approximately 1.3 percent of 2025 GDP. Over 45,000 enterprises, primarily micro and small businesses, faced operational disruption, paralyzing a major driver of employment and local consumption.

2.2 Inflation

The immediate aftermath of the disaster resulted in supply shortages, which led to a spike in food prices in the immediate few weeks after the cyclone. In December there was a m-o-m spike of 1.2% for the first time since December 2024, but inflation normalized thereafter and remained low until the start of the Middle East conflict.

2.3 Public Investment Directions and Policy Strategy

The Government of Sri Lanka, through the proposed Disaster Recovery Plan must navigate a complex fiscal path. Public investment should be guided by three pillars:

- Geographic and Sectoral Targeting: Investment must be concentrated in high-impact zones like Kandy, Nuwara Eliya, and Badulla. Prioritizing the restoration of national roads and bridges is the fastest way to "restart" the economy.
- Resilient Infrastructure (Build Back Better): Given the LKR 65 billion in environmental losses, future investment must move away from traditional "grey" infrastructure toward nature-based solutions. This includes watershed management and slope stability assessments to prevent future landslides and floods.
- Inclusive Financing: Since informal workers and women are the most affected, recovery financing must include micro-grant schemes and credit facilities for small enterprises to prevent long-term economic scar.

3. Impact of Regional Conflict on Sri Lanka's Economic Stability and Public Investment Planning

3.1 Rising Energy Costs and Inflationary Pressures

One of the most immediate impacts of the regional conflict has been the escalation of global energy prices. Crude oil prices have increased to approximately USD 95–105 per barrel, triggering significant domestic price adjustments.

In Sri Lanka, headline inflation has risen from 2.2 percent (y-o-y) in March 2026 to 5.5 percent (y-o-y) in May 2026, reflecting multiple upward revisions to energy prices.

These developments are driving broad-based cost-push inflation across the economy. Elevated fuel and energy costs are increasing transportation, production, and logistics expenses. As a result, public investment and infrastructure projects are experiencing

cost escalations, implementation delays, and reduced efficiency, particularly in energy-intensive sectors.

3.2 External Sector Pressures

The external sector is facing intensified pressure amid global uncertainty. The Sri Lankan rupee has depreciated from approximately LKR 302–305 per USD at the start of 2026 to LKR 320–335 per USD by May, reflecting higher foreign exchange demand and uncertainty facing global markets. The cumulative current account surplus maintained over January-March 2026 was completely eroded by April, driven by the high fuel import bill. In parallel, gross official reserves also declined moderately from USD 7.3 billion in February 2026 to approximately USD 6.8 billion by May.

These trends indicate emerging balance of payments vulnerabilities. The heightened external pressures, reflected in the depreciating currency, is increasing the domestic cost of essential imports, including fuel, food, and intermediate goods. This is exerting additional pressure on fiscal balances, thereby constraining the government's ability to sustain development-oriented expenditure.

3.3 Remittance Risks and Labour Market Exposure

Sri Lanka's strong labour market linkages with the Middle East remain a key transmission channel of external risk. Over 50% of total remittance inflows originate from this region, with monthly inflows averaging USD 500–600 million.

Additionally, an estimated one million Sri Lankan migrant workers are employed across Middle Eastern economies.

While remittance inflows have remained relatively stable so far, they are highly vulnerable to geopolitical escalation. Disruptions to employment conditions, mobility, or financial transfer systems could significantly reduce inflows. Such a decline would directly affect household incomes, domestic consumption, and external sector stability, amplifying macroeconomic risks.

Figure .3.1 - Sri Lanka: Import Dependence & Major Commodities (Hormuz Region)

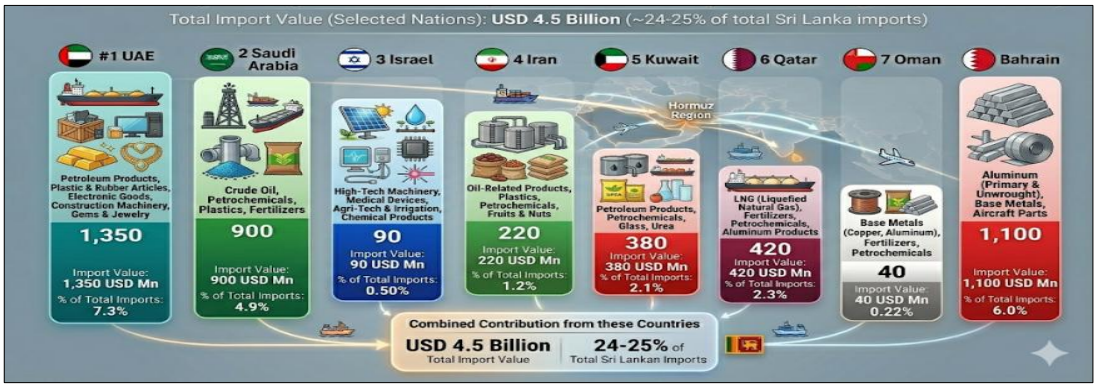


Figure 3.2 -Sri Lanka: Export Contribution & Major Commodities (Hormuz Region)



Source: EDB & CBSL Data

3.4 Trade, Logistics, and Export Disruptions

Global trade flows are increasingly affected by instability in key maritime corridors, particularly the Strait of Hormuz and Red Sea routes. Shipping and freight costs have surged by approximately 40–90 percent, driven by rerouting, higher fuel costs, and increased insurance premiums.

Tourism has also shown signs of weakening, with arrivals down by 16.6 percent during January-May 2026, compared to the same period last year, reflecting reduced travel confidence.

For Sri Lanka, these developments are eroding export competitiveness, raising input costs for domestic industries, and slowing the recovery of the tourism sector. Supply chain disruptions and higher logistics costs are also affecting the timely execution of public investment projects, particularly those dependent on imported materials and equipment.

4. Implications for Public Investment Planning

The combined effect of these shocks has important implications for public investment planning in Sri Lanka. Rising input costs, exchange rate volatility, and external financing constraints are increasing the fiscal burden of infrastructure and development projects. At the same time, uncertainty in global markets necessitates more cautious and flexible investment programming.

There is a growing need for prioritization of high-impact, cost-efficient projects, alongside stronger risk assessment mechanisms in project appraisal. Additionally, contingency planning for cost escalations and supply chain disruptions should be integrated into public investment management frameworks

Macroeconomic outlook

Indicator	2025	2026p	2027p	2028p
Real GDP Growth	5	3	3.2	3.1
Inflation (average)	-0.5	5	5.3	5
Investment (% of GDP)	29.6	27.9	24.3	24.2
Private	24.1	22.1	19.6	19.5
Government	5.6	5.8	4.7	4.6
National Savings (% of GDP)	31.2	27.4	24.2	23.9
Private	30.6	27.8	24.1	23.9
Government	0.7	-0.4	0.2	0.0
External Sector (% of GDP)				
Current Account Balance	1.6	-0.5	-0.1	-0.3
Exports	12.5	12.9	12.9	12.9
Imports	19.7	21.1	20.4	20.4
Fiscal Sector (%of GDP)				
Government revenue	16.7	15.2	15.1	15
Government Expenditure	19	20.3	18.7	18.8

Source: 2025 values are sourced from the Central Bank annual report. Projections for 2026-2028 are based on the IMF fifth and sixth review.

This outlook represent a baseline scenario indicating what the economy can achieve within the current policy setting. Recent performance, including 5.1 percent GDP growth recorded in the first quarter in 2026, suggests stronger growth potential than the baseline projection. However, achieving higher and more sustained growth will require policy measures and structural reforms. Accordingly, the subsequent chapters set out the policy actions and investment priorities required to achieve the national development targets.

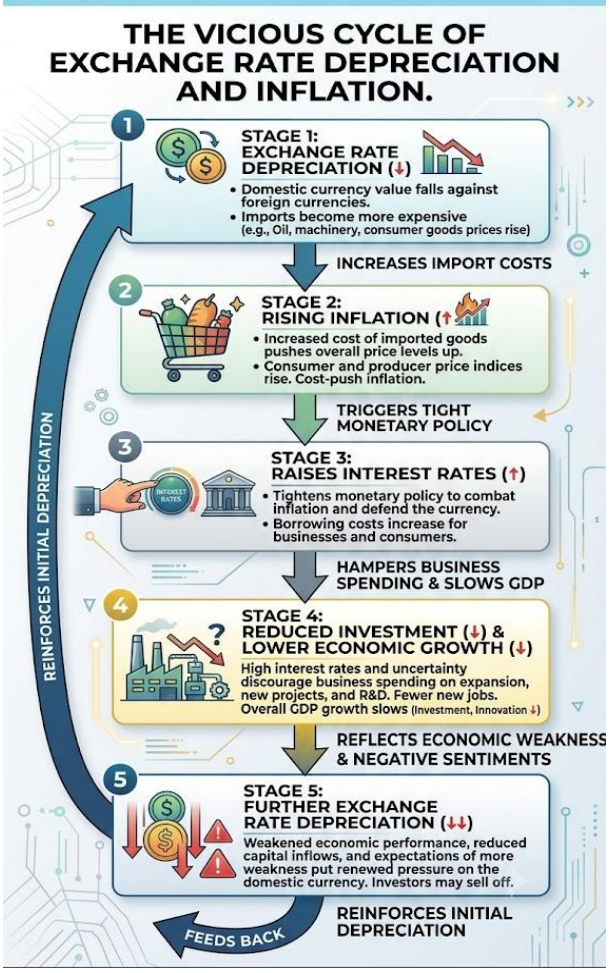
5. Impact of Macroeconomic Dynamics on Public Investment

Given the various macroeconomic linkages, the recent cyclone event and regional conflict in the Middle East are likely to affect the need and space for

public investment. First, higher currency depreciation leads to higher inflation through import price increases, as investment and reconstruction costs increase. Second, the monetary response of tightened policy (via increasing interest rates) is also likely to affect construction costs of projects and of government borrowing. Higher interest rates may thus suppress investment and dampen economic growth. At the same time, a weaker currency could provide a boost to export sectors, making Sri Lankan exports more competitive, which also deterring non-essential imports, which could support the external account. Overall, careful management of the current and fiscal accounts is needed to ensure that the impact of public investment can boost growth, while preventing a deterioration of the external balances.

The empirical analysis highlights a bidirectional relationship between inflation and exchange rate dynamics. Both variables are co-integrated, implying a long-run equilibrium relationship, while short-run dynamics reveal strong feedback effects.

Figure 5.1 - The Vicious Cycle of Exchange Depreciation and Inflation



6. Future Challenges

Risk Area	Main Challenge for Sri Lanka	Likely Impact on Sri Lanka
Macroeconomic Fragility	High debt burden, slow recovery, low investment, external financing dependence	Growth may stabilise at low levels (~3%), limiting job creation and income growth
Climate & Extreme Weather	Floods, landslides, cyclones, droughts, coastal erosion	Severe damage to agriculture, infrastructure, tourism, and livelihoods
Food Security Risks	Climate shocks + agricultural productivity weaknesses	Rising food prices, rural poverty, nutrition stress
Energy Vulnerability	Heavy dependence on imported fuel	Exchange-rate pressure, inflation, energy shortages
Geopolitical Risks	Dependence on Middle East markets and global shipping routes	Export shocks, remittance instability, fuel price volatility
Trade & External Sector Risks	Exposure to global economic slowdown and tariffs	Pressure on apparel, tea, tourism, and export earnings
Poverty & Inequality	Post-crisis income losses and uneven recovery	Rising social vulnerability and household insecurity
Institutional Weaknesses	Public-sector efficiency and reform implementation challenges	Weak competitiveness, slow structural transformation and investor uncertainty
Misinformation & Social Polarization	Political distrust and online disinformation	Reduced public confidence in reforms and governance
Cyber & Digital Risks	Limited cyber resilience and digital infrastructure gaps	Risks to banking, government systems, and digital services

Risk Area	Main Challenge for Sri Lanka	Likely Impact on Sri Lanka
Infrastructure Gaps	Weak transport, drainage, urban systems, and disaster resilience	Lower productivity and higher disaster losses

7. Role of Public Investment and Strategic Priorities

Public investment plays a central role in transforming Sri Lanka's macroeconomic trajectory from a low-growth equilibrium to a sustainable growth path.

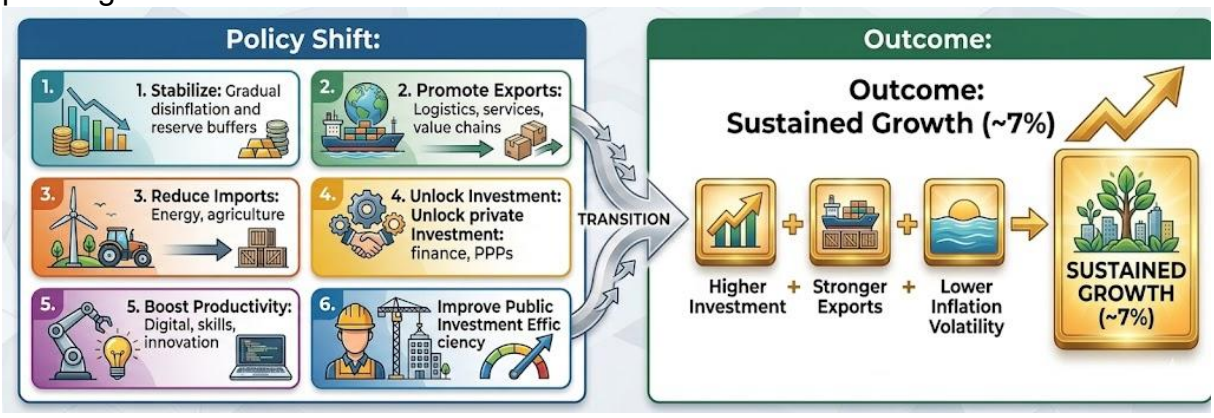
Strategic public investment can address structural bottlenecks in infrastructure, energy, transport, and logistics. By improving productivity and reducing costs, it can crowd in private investment and enhance economic resilience.

Priority areas for public investment include:

- Energy sector transformation and diversification
- Transport and logistics infrastructure
- Export-oriented industries and value chains
- Digital economy and innovation
- Climate resilience and disaster preparedness



Increasing public investment to close the investment gap is essential to achieving a sustained growth rate of around 7 percent. At the same time, efficient project selection, implementation, and monitoring are critical to ensure fiscal sustainability and maximize economic return of public spending.



01 Investing in People, Empowering the Future

1. Building a future-ready education system for economic growth

Education

Human capital development is a key driver of economic growth, productivity and social progress. Investing in quality education, skills development and career opportunities is essential for building a competitive and adaptable workforce. It also contributes to poverty reduction, social inclusion and sustainable development. In 2026, an allocation of Rs. 708 billion has been made to strengthen the education sector, reflecting the Government's commitment to accelerating economic transformation through human capital development.

1.1 Overview

Sri Lanka has a well-established education system comprising pre-primary, school, university and vocational education. Pre-primary education serves over 600,000 children through 20,000 centres. The school education system consists of 10,047 schools serving 3.7 million students. University education includes 17 state universities with an annual intake of 43,000 students, while the TVET sector provides training opportunities for over 250,000 students annually. In addition, there are five universities established under separate Acts of Parliament, along with the Open University of Sri Lanka, which also awards degrees under the Universities Act No. 16 of 1978.

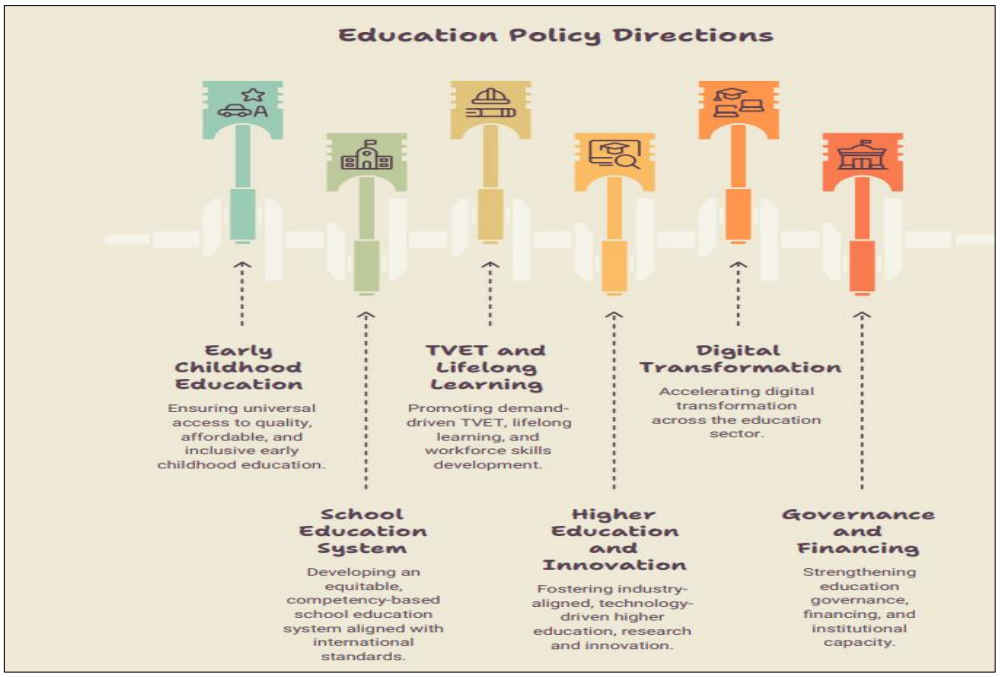
The private education sector in Sri Lanka plays a significant role across all levels of education. It comprises international schools, private non-state degree-awarding higher education institutions regulated under the Ministry of Education, affiliated institutes that offer internationally recognized academic and professional qualifications, and private Technical and Vocational Education and Training (TVET) institutions.

1.2 Issues and Challenges

- Absence of a comprehensive policy and regulatory framework for pre-primary education.
- Unequal access to quality education and regional disparities
- High dropout rates at secondary and upper secondary levels, resulting in reduced educational attainment and limited workforce readiness.
- Shortages of qualified teachers/ lectures/ instructors and along with inadequate resources for Science, Technology, Engineering and Mathematics (STEM) education.
- Outdated curricula and examination-oriented learning not aligned with labour market needs.
- Digital divide and unequal access to technology-enabled learning.
- Skills mismatch and social stigma associated with vocational education and training pathways.
- Low international competitiveness of higher education institutions in terms of quality, research output, and global recognition.

Investing in People, Empowering the Future

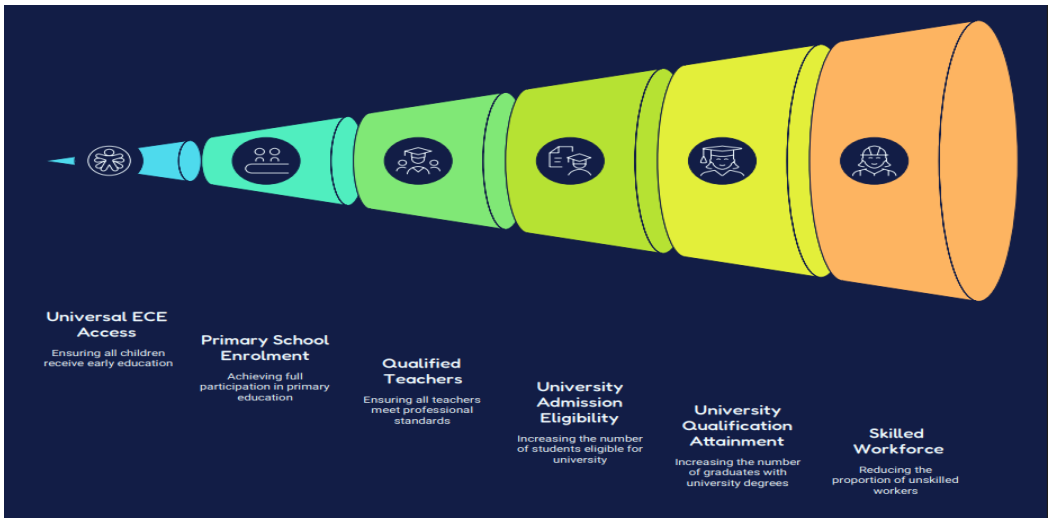
1.3 Policy Directions / Priority Areas



1.4 Medium-Term Targets

- Achieve universal access to Early Childhood Education (ECE) for children aged 3–5 years.
- Achieve 100% primary school enrolment and completion.
- Ensure 100% of teachers are professionally qualified.
- Ensure that 100% of schools are equipped with adequate ICT facilities to support the development of digital literacy skills.
- Increase the proportion of students eligible for university admission from 63% in 2023 to 75%.
- Reduce the proportion of the unskilled workforce by 50%.
- Promote gender equity by increasing female participation in non-traditional vocational training programmes to 25%.
- Reduce the proportion of the unskilled workforce by 50%.

Figure : 1.4.1 Education Attainment and Workforce Development Funnel

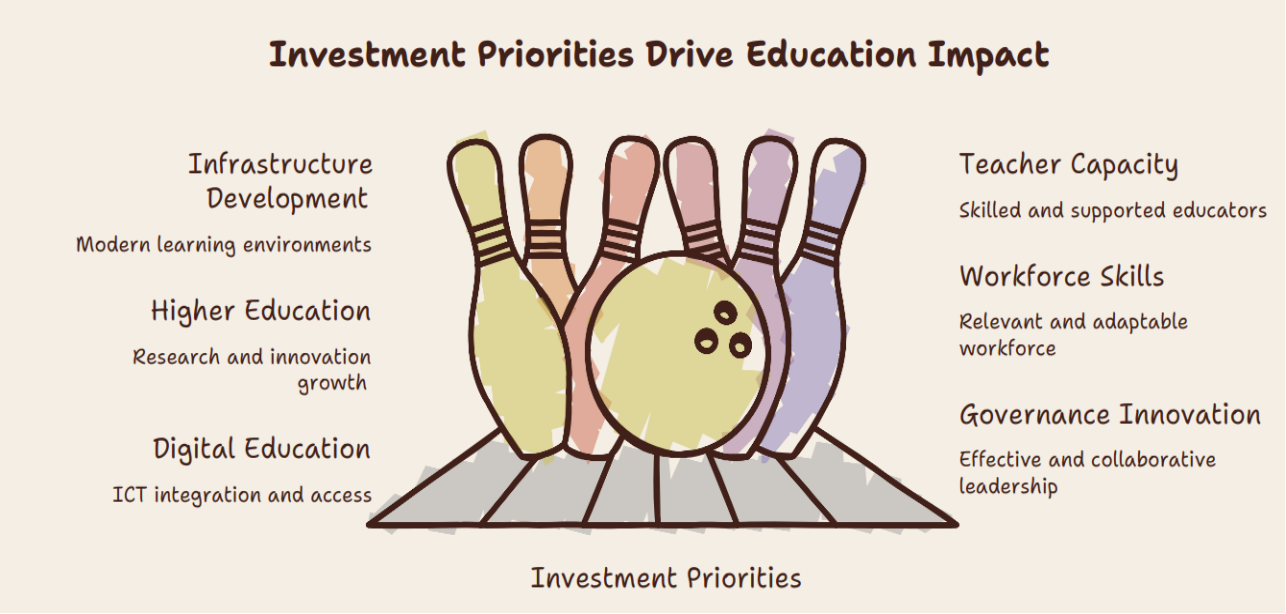


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1.5 Key Strategies

- **Expand equitable access to quality education** by strengthening Early Childhood Education, improving school infrastructure and ensuring universal enrolment and completion at the primary level.
- **Enhance teacher quality and education standards** through professional teacher training, certification, continuous professional development and improved curriculum delivery.
- **Accelerate digital transformation and innovation** by integrating ICT, e-learning platforms, smart learning environments and technology-enabled education management systems.
- **Improve learning outcomes and higher education participation** by strengthening assessment systems, expanding university capacity and providing multiple pathways to tertiary education.
- **Promote skills development and workforce readiness** through demand-driven Technical and Vocational Education and Training (TVET), industry partnerships and lifelong learning opportunities.
- **Strengthen governance, financing, and sector sustainability** through effective planning, monitoring, public-private partnerships, research commercialization and resource mobilization to support long-term sector growth and increased tertiary education earnings.

1.6 Investment Priority Areas



- Education Infrastructure Development.
- Teacher Development and Human Resource Capacity.
- Higher Education Expansion and Research Excellence.
- TVET and Workforce Skills Development.
- Digital Education and ICT Infrastructure.
- Education Governance, Innovation, and Partnerships.

2. An efficient workforce - a respectable professional life

Labour

Sri Lanka aims to build an efficient, skilled workforce that drives economic growth while ensuring every worker enjoys dignity, protection, and fair treatment. This requires addressing skill gaps, formalizing employment, expanding social security, and boosting female participation. By balancing productivity with worker rights and decent working conditions, Sri Lanka strives to create a competitive and inclusive labour market for all.

2.1 Overview

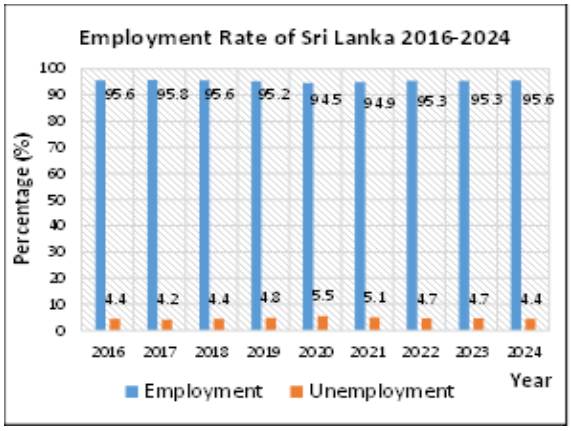
2.1.1 Labour

As of 2024, Sri Lanka's total labour force was approximately 8.3 million persons, representing 40 percent of the total population. The overall labour force participation rate stood at 47.4 percent, with a significant gender gap: 67.4 percent for males and only 29.8 percent for females. The highest share of employment is in the service sector (48.5%), followed by Industry (25.6%) and agriculture (26%). Private sector employees constitute 44.4 percent of the employed population, while self-employed (own account workers) account for 33.1 percent, and public-sector employment is 14.4 percent (2024). The unemployment rate has decreased to 4.4 percent in 2024 from 4.7 percent in 2023.

2.1.2 Foreign Employment

In foreign employment, remittances were a crucial economic buffer, reaching USD 6.6 Bn in 2024. Departures for foreign employment hit a record high of 314,828 in 2024, representing a 5.8% increase from the previous year. The workforce composition included roughly 60% men and 40% women, with the majority of migrant workers finding employment through private, self-initiated efforts rather than through recruitment agencies.

Figure 2.1.1 Employment Rate of Sri Lanka 2016-2024



Source: Department of Census and Statistics

2.2 Issues and Challenges

2.2.1 Labour Sector

- Female labour force participation remains persistently low at 29.8 percent (2024) compared to males (67.4%).
- High youth unemployment (22% for age group 15-24 and 12.5% for age group 25-29 in 2024) and educated unemployment (7.8% for G.C.E A/L and above in 2024).
- All workers are not covered under a comprehensive Social Security Scheme.
- Simplification of labour laws is needed to improve ease of doing business and worker protection.
- Aging workforce leading to future social and economic challenges.
- Inadequate harmonization between training for foreign and domestic

needs, and lack of dialogue among education, higher education, and TEVT sectors.

2.2.2 Foreign Employment

- Absence of an adequate mechanism to capture global labour market information.
- High competition from other countries and lack of trained workers to meet modern technical requirements.
- Brain drain of skilled workers despite policies promoting skilled migration.
- High concentration of low-skill migrants to few destinations, leading to poor working conditions and lower remittances.
- Institutional and legislative constraints in labour migration governance.
- Emerging competition from South Asia, East Asia, and Africa in traditional Gulf markets and new destinations.
- Mass migration of professionals may lead to labour scarcity and reduced productivity during the economic recovery phase.

2.3 Medium Term Targets

No	Name of the Target	2023 Baseline	2030
1	Reduce youth unemployment rate (Age group 15-24)	23% (2023)	15%
2	Reduce educated unemployment rate [G.C.E (A/L) and above]	8% (2023)	6%
3	Reduce share of informal employment methodically	67.7% (2023)	60%
4	Reach unemployment rate below five percent of the labour force	4.7% (2023)	4.3%
5	Reach female labour force participation rate not less than forty percent by the year 2030, and not less than fifty percent by the year 2040.	31.3 (2023)	40
6	Reduce population of unskilled labour of the workforce.	25% (2022)	21%
7	Eliminate all form of child labour	0.8 % (2022)	0.0%
8	Reduce fatal occupational injuries per 100,000 workers in promoting safe and secure working environments for all workers	0.6 (2023)	0.4
9	Reduce non-fatal occupational injuries per 100,000 workers in promoting safe and secure working environments for all workers	17.6 (2023)	16

2.4 Policy Direction / Priority Areas

- Protection of the dignity and the value of labour.
- Equal treatment and diversity in labour.
- Equal opportunities that are not subject to discrimination.
- Promoting a comprehensive Silver Economy.

2.5 Key Strategies

- Promoting development oriented policies that support productive activities and decent job creation.
- Improving labour productivity by required skill development.
- Ensuring labor dignity through recognition and equal rights.
- Ensuring social security through appropriate mechanisms.
- Ensuring equal opportunities through enhancing inclusivity in labor force.
- Ensuring labor diversification through enhancing the availability of opportunities in labor market.
- Developing an inclusive, resilient, and productive economy that leverages the experience, knowledge, and purchasing power of older persons

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while ensuring their health, financial security, and social inclusion.

- Enacting a unified, modern Labour Code that consolidates and simplifies existing labour laws into a single, coherent legal framework, while strengthening worker protections, improving regulatory efficiency, and enhancing the ease of doing business through transparent, digital, and risk-based labour administration.

2.6 Investment Priority Areas

Investment Priority Areas in the Labour Sector, focusing on areas that can promote decent work, enhance productivity, and support inclusive economic development:

- Skills Development and Vocational Training.
- Employment Generation and Entrepreneurship (e.g. Care economy, Vocational Qualification Certification - RPL)
- Promoting Decent Work and Social Protection.
- Improve occupational safety and health (OSH) in workplaces and promote social dialogue between employers and employees
- Digital Transformation of Labour Administration.
- Inclusive Labour Market Participation.
- Labour Migration Governance.
- Labour law reforms.

Investing in People, Empowering the Future

3. Health - A vigorous life - Healthy people

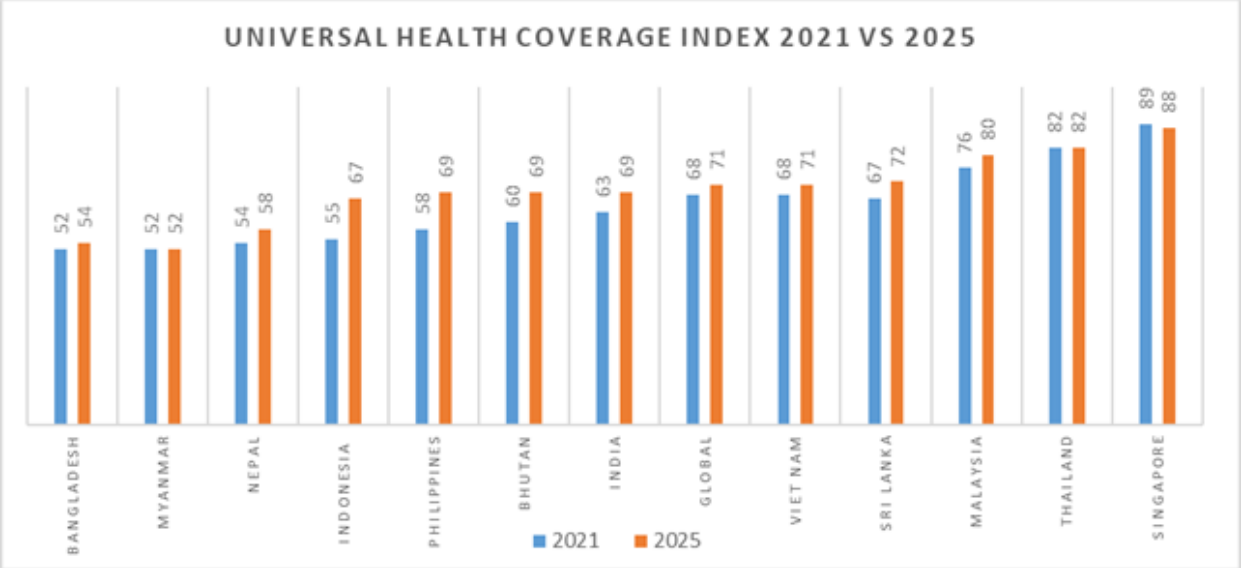
3.1 Overview

Sri Lanka provides equitable, universal healthcare through a resilient and person-centered system to ensure maximum health and wellbeing for all citizens throughout their lives

Sri Lanka's health system achieves high-impact, cost-effective outcomes through a robust network of 358 preventative MOH units and three-tiered curative care, together with the indigenous health services. Public institutions dominate inpatient care (95%) and split outpatient services (50%), supported by a dedicated workforce of over 24,000 western doctors and 40,000 nurses. Indigenous medicine healthcare service are provided through 119 hospitals with 5,345 beds capacity under the Ayurveda Department around the country with 2,303 qualified doctors in 2022.

Sri Lanka has achieved a commendable Universal Health Coverage (UHC) service coverage index of around 72 in 2025, which consistently outperforms the broader South Asian and middle-income country averages. This success is driven by free public healthcare, an extensive primary care network, and globally recognized maternal and child health indicators.

Figure 3.1- UHC – Country comparison 2021 vs 2025



Source – Tracking UCH 2025 – Global Monitoring Report (WHO-WB)

3.2 Key Achievements

- **Disease Eradication**: Sri Lanka has successfully eliminated Malaria, filariasis, polio, and neonatal tetanus.
- **Maternal & Child Health**: The country has achieved a remarkable reduction in maternal and infant mortality rates. Over 95% of all births take place in government hospitals, and childhood vaccination coverage exceeds 99%.
- **Global Recognition**: Sri Lanka was recognized by the World Health Organization (WHO) for successfully sustaining the elimination of mother-to-child transmission of HIV and syphilis.

- **High Life Expectancy**: Due to strong community-based preventive health care model, average life expectancy has steadily increased to around 77 years.

3.3 Issues and Challenges

Figure 3.2 - UHC – Growing Concerns in Sri Lankan Health Sector



Aging population - Sri Lanka is experiencing demographic, epidemiological, and economic transitions, with a rapidly aging population and a growing burden of non-communicable diseases. By 2030, more than 25% of the population is projected to be aged 60 years or older, leading to significant health, social, and economic challenges.

NCDs as crisis - Non-Communicable Diseases (NCDs) present a dual-layered systemic crisis in Sri Lanka, triggering a compounding loop where the healthcare system is overwhelmed by patient volume while the national economy suffers massive losses in productivity.

Increase in vector born disease such as Dengue - Sri Lanka is facing an escalating Dengue emergency in 2026, with a 58.3% increase compared to the same period in 2025, aggressively straining public hospital capacities and pushing local health units into high-alert operations.

Lack of Digitalization - The lack of a unified digital infrastructure is the single greatest structural bottleneck holding back the Sri Lankan public health system. This digital deficit directly undermines Sri Lanka's ability to manage its parallel crises of soaring Non-Communicable Diseases (NCDs) and seasonal Dengue epidemics.

Mental Health Crisis – Several researches revealed that depression affects 19.4% of the general population in Sri Lanka, a rate significantly higher

than the Asian regional average. Psychiatric and psychosocial distress remains largely invisible. This silence is driven by deep cultural stigma, a critically underfunded care infrastructure, and the erosion of traditional community support networks.

Out-of-Pocket Expenditure remain high - The persistent high rate of Out-of-Pocket Expenditure (OOPE) which constitutes roughly 50% to 51% of Sri Lanka's Current Health Expenditure reveals a structural paradox where a "universally free" public health policy is systematically undermined by hidden, at-the-point-of-care private costs.

Moreover, even though it has been achieved many outcomes in term of maternal and child health and infectious disease control, Sri Lanka's Universal Health Coverage (UHC) still remaining around global average of 71. Sri Lanka achievement is 72 (Tracking UCH 2025 – Global Monitoring Report (WHO-WB)). The improvement of the following indicators is challenging due to multiple economic, social, demographic, and health system-related factors including; care-seeking behaviour for suspected acute respiratory infection, TB treatment coverage, HIV antiretroviral treatment (ART) coverage, Prevention of cardiovascular diseases (CVDs), Tobacco control, Health worker density, and International Health Regulations (IHR) core capacity index.

3.4 Medium Term Targets

- Achieve Universal Health Care (UHC) Coverage from 72 to above 80.
- Increase access to primary healthcare by establishing and operationalizing primary health care institution for every 5000 to 10,000 citizens.
- Digitalize 70% of the services provided by the government hospitals.
- Earn US $ 100 million annually through Ayurvedic Wellness Service.
- Increase the International Health Regulation (IHR) core capacity index from 62% (2020) to 70%.
- Establish community based Long Term Care (LTC) facilities at each village.

3.5 Policy Direction / Priority Areas

- Expand the coverage of primary care facilities and enforce the referral system
- Strengthen disease prevention and health promotion services
- Digital transformation of healthcare
- Strengthen preparedness for disaster situations.
- Addresses the country's demographic trends and disease burden
- Foster the growth of Ayurveda and indigenous medicine wellness tourism.
- Strengthen human resource management in the health sector

3.6 Key Strategies

Primary Care & Equitable Access

- **Integrated Care:** Delivers standardized, quality care across primary, secondary, and tertiary levels.
- **Primary Health Care (PHC) Foundation:** Builds the entire system on a strong PHC foundation through "Arogya

Health and Wellness Center" Concept
- **Full-Spectrum Services:** Ensures continuous access to preventive, curative, rehabilitative, and palliative care.

System Resilience & Environmental Health

- **Emergency Preparedness:** Strengthens institutional readiness and community engagement for uninterrupted service.
- **Planetary Health:** Implements climate-responsive healthcare practices to address environmental impacts.

Community Wellbeing & Multi-sectoral Action

- **Life-Course Approach:** Empowers individuals and communities to promote lifelong health and wellbeing.
- **Coordinated Platforms:** Scales up joint action across national and local sectors to reduce health inequities.

Workforce & Financial Sustainability

- **Workforce Transformation:** Advances training for person-centered care, expands specialties, and supports staff wellbeing.
- **Sustainable Financing:** Establishes an equitable, efficient, and sustainably financed health funding model.

Digital Innovation, Oversight & Governance

- **Digital Transformation:** Accelerates secure, integrated, and citizen-centered digital health technologies.
- **National Oversight:** Integrates disease surveillance, evidence-based research, and citizen feedback.
- **Accountable Governance:** Reviews structures regularly to improve performance, accountability, and global partnerships.

3.7 Investment Priority Areas

- Primary Care and & Referral System Strengthening
- Digital Health Transformation
- Community Health Promotion
- Expansion of Shared care services
- Aging Population & Disease Burden
- Wellness tourism

Investing in People, Empowering the Future

4. Sports - An Energetic Citizen - Triumphant People

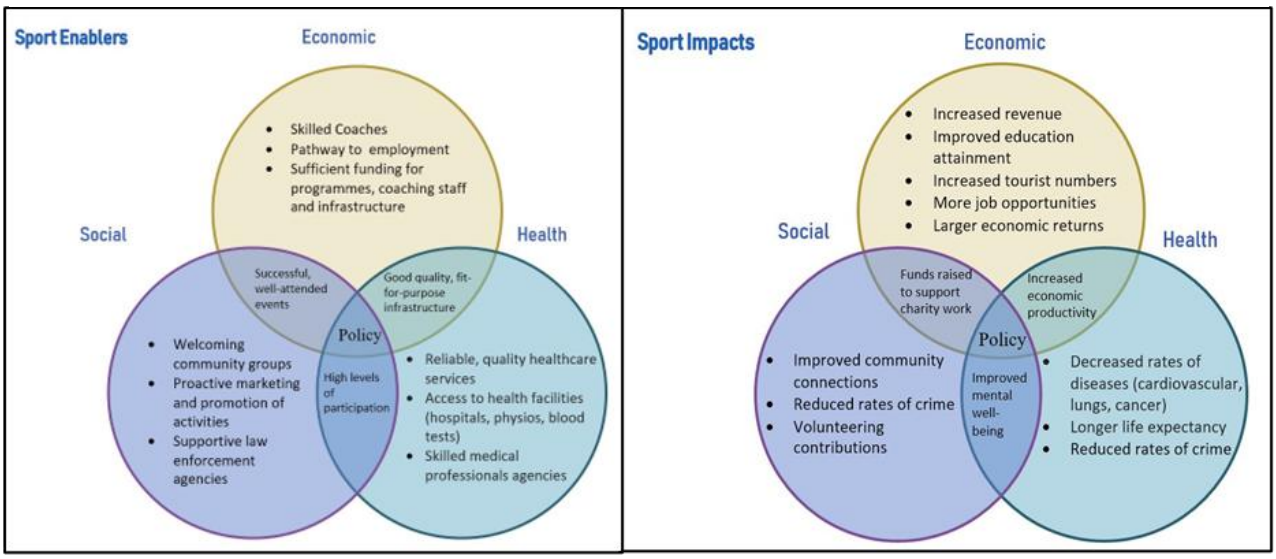
Sri Lanka envisions a nation of energetic, disciplined citizens who achieve triumph through sports. Beyond recreation, sports build character, teamwork, and resilience while promoting physical and mental well-being. The Government is committed to developing young talent, professionalizing the sector, and creating a vibrant sports economy. By ensuring equitable access and international competitiveness, sports will drive national pride, social cohesion, and holistic development.

4.1 Overview

Sports are deeply embedded in Sri Lanka's cultural fabric and serve as a vital driver of social, economic, and physical progress. More than mere recreation, they play a crucial role in building character and personality, enriching human development. Sports significantly enhance physical fitness and contribute positively to mental and emotional well-being. They instill essential life skills including discipline, teamwork, resilience, communication, and decision-making that are fundamental to a successful and fulfilling life.

In recognition of these transformative benefits, the Government of Sri Lanka is dedicated to cultivating a healthy, energetic, and respectful society through a comprehensive national sports policy. To strengthen the sector, three strategic priorities have been established: nurturing the athletic potential of youth, leveraging sports as an engine for economic growth by elevating diverse sporting disciplines, and upgrading the skills and capacities of professionals within the sports industry.

Figure : 4.1.1 Sport Enablers & Impacts



4.2 Issues and Challenges

Sporting journey of the Sri Lanka has been marked by both triumphs and challenges. The nation has earned international acclaim, securing two Olympic medals and numerous accolades at prestigious events including the Commonwealth Games, World Championships, Asian Games, and South Asian Games. The historic victory at the 1996 Cricket World Cup, followed by two subsequent runner-up finishes, propelled Sri Lanka to global prominence as a cricketing powerhouse. However, over the past decade, the country's sports sector has encountered significant

setbacks, stemming from a range of issues and challenges outlined below.

Figure : 4.2.1 Key Challenges in Sports Development



4.3 Medium Term Targets

	Targets	Baseline	2030
1	Increase the participation of international sports events		
	Olympics participation	06 (2024)	20
	Asian Games participation	96 (2023)	120
2	Increase medals in South Asian Games	252 (2019)	300
3	Sustained reduction in Physical inactivity of citizens (Ages 13-69 years)	35% (2021)	25%
4	% School children engaged in sports	15.5 % (2016)	25 %
6	Enhance access to sporting facilities - Number of fully functional sports complexes	13 (2023)	20
7	Number of players facilitated at development pools	470 (2023)	800

4.4 Policy Directions

Under the current policy framework, equal opportunities and inclusive approach helps ensure that everyone, regardless of background, can benefit from the transformative power of sports.

- Participation, discipline, confidence, and competitiveness
- Professionalism and restore Sri Lanka's eminence at the international level
- Sufficient infrastructure and Equitable access
- Collaboration among the government, private sector, and non-governmental organizations and International cooperation
- Establish a sport and recreation culture for personal and national development at all stages
- Build a vibrant and growing 'sports economy'

4.5 Key Strategies

- Reforming and strengthening sports policy, legislation and governance to ensure transparency and independence.
- Ensuring equitable access to sports facilities and resources.
- Ensuring opportunities for talented individuals from school to national level.
- Professionalizing sports and providing support for athletes and sports sector officials.
- Achieving professionalism and international success in sports
- Integrating sports into public health and promote wellness.
- Fostering a coordinated approach between the state and private sector for developing sports as an industry.
- Promoting collaborative partnerships between the public and private sectors to develop sports as a thriving industry.

4.6 Investment Priority Areas

- Infrastructure Development.
- Education and Professional Development
- Athlete and Talent Development
- Sports Events and Event Managements
- Sports Tourism
- Sports Technology
- Sports Equipment and Apparel
- Sports Academies and Trainings

5. Preserving Heritage and Strengthening National Identity

Religious, Cultural and Heritage

Sri Lanka's religious, cultural, and heritage assets are central to the nation's identity, social harmony, and sustainable development. Preserving these assets strengthens national unity, promotes cultural diversity, and supports tourism and the creative economy. The Government is committed to protecting religious and cultural heritage, promoting arts and cultural participation, conserving archaeological resources, and modernizing cultural institutions to ensure these valuable assets are preserved for future generations.

5.1 Overview

Sri Lanka has a rich cultural and religious heritage spanning over 2,500 years, shaped by its diverse religious and multi-ethnic traditions. Government has been investing in the conservation of archaeological sites, religious places, museums, cultural centres, and the National Archives while promoting traditional arts and cultural activities. These efforts have strengthened national identity and supported cultural tourism. However, globalization, urbanization, ageing infrastructure, and limited investment continue to pose challenges to preserving cultural heritage and promoting cultural values.

5.2 Issues and Challenges

- Deterioration of cultural and heritage assets.
- Declining cultural values and youth participation.
- Inadequate infrastructure and facilities.
- Limited digital preservation of heritage resources.
- Low interest for cultural tourism and research.

5.3 Medium-Term Targets (2027–2031)

- Strengthen heritage conservation and cultural preservation.
- Modernize cultural institutions and digital archives.
- Enhance participation in cultural and awareness programmes.
- Promote cultural tourism and creative industries.
- Enhance research and documentation of cultural heritage.

5.4 Policy Direction / Priority Areas



5.5 Key Strategies

- Conserve archaeological sites and religious monuments.
- Upgrade museums, cultural centers, and archives.
- Promote traditional arts and cultural industries.
- Digitalize heritage records and cultural collections.
- Strengthen cultural education and community engagement.
- Expand partnerships for heritage tourism and research.
- Sustain strategic investments to safeguard cultural assets, fortify institutional frameworks, and maximize civic participation in cultural initiatives.
- Promote cultural events

5.6 Investment Priority Areas

Investment Priority Area	Expected Outcome
Infrastructure	Preserved heritage and improved public access
Heritage Conservation Programmes	Protected archaeological and cultural assets
Museums and Cultural Centers	Enhanced cultural education and tourism
Digital Heritage and National Archives	Secure preservation of cultural knowledge
Arts and Creative Industry Development	Increased cultural participation and employment
Cultural Tourism Promotion	Higher tourism and local economic benefits

6. Transforming Sri Lanka through science, technology and innovation

Science & Technology

Science, Technology and Innovation (STI) are key drivers of economic growth, social progress, and sustainable development. Transforming Sri Lanka through Science, Technology and Innovation highlights the role of scientific knowledge, technological advancement, and innovation in driving sustainable economic growth and improving the quality of life of citizens. The theme emphasizes the need to harness research, digital technologies, and innovative solutions to address national challenges, enhance competitiveness, and create new opportunities for development. It also promotes collaboration among government, academia, industry, and society to build a resilient, inclusive, and knowledge-based economy for the future.

6.1 Overview

Sri Lanka has improved the position of Global Innovation Index (GII) from 101st to 85th during 2020 – 2022. However, GII of Sri Lanka in 2025 is 93rd while having 103rd input rank and 86th output rank in GII. The capacity to create and discover new knowledge and explore its applications are important to improve the productivity of the economy through technology advancement, adoption, and innovation. Moreover, R&D expenditure is inadequate compare to GDP and it was 0.12% in 2020 whereas world average is around 2.63% in 2020. Collaboration between industry sector and the academia is inadequate in the R&D, technology, and innovation ecosystem. GII on University-Industry Collaboration on R&D is in a lower level and reflects lower collaboration. Enabling Intellectual Property (IP) culture and entrepreneur culture are prominent requirements towards developed economy.

6.2 Issues and Challenges

Sri Lanka's science, technology, and innovation (STI) sector faces several challenges/issues include; limited investment, skill gaps, infrastructure deficiencies, fragmented innovation ecosystem, unhealthy regulatory, legal and policy environment, brain-drain, and low industry-level R&D investment.

6.3 Medium Term Targets

- Increase R&D expenditure of GDP up to 0.8% by 2030.
- Improve the Global Innovation Index (90th in 2023) to 60th by 2030.
- Improve Intellectual Property Rights Index (67 in 2023) to 30th place by 2030.
- Increase researcher's per million population (Full Time Equivalent) (104 in 2023) to 500 in 2030

6.4 Policy Direction / Priority Areas

Sri Lanka will foster a dynamic science and technology ecosystem as a key driver of inclusive socio-economic transformation, strengthening linkages among research institutions, industry, and government to enhance productivity and national resilience. The country will promote a robust culture of innovation across all sectors of the economy to improve global competitiveness, encourage entrepreneurship, and

accelerate the adoption of emerging technologies. At the same time, priority will be given to restoring, preserving, and integrating indigenous knowledge systems into development processes, ensuring sustainable resource management, cultural continuity, and environmentally responsible growth.

6.5 Key Strategies

- Create of Science, Technology and Innovation led ecosystem to enable favorable policy framework, critical infrastructures, linkages between STI to socio- economic priorities, a culture of creativity and innovations, and protection for intellectual property rights (IPR).
- Establish triple helix research institutes
- Establish an R & D driven economy to create R&D culture where private sector is incentivsed to invest in R&D activities and streamlining research institutes in the country for socio-economic development oriented via research & development and knowledge creation through commercialization of research.
- Enable STI in every economic sector and activity to adopt new technology and innovations in economic activities/sectors and enterprises while preserving of usable indigenous knowledge.
- Ensure quality standards of Science and Technology Institutions through Human Capital Development, and standardize the deliverables to national and international recognition to be competitive in the global context favourably in the global value-chain
- Expand production and value addition in key exporting products, especially agricultural commodities
- Enhance industry-university and industry-research institute linkages for promoting firm-level innovations.

6.6 Investment Priority Areas

1. Strengthening Research and Development (R&D) Infrastructure

2. Strengthen Human Capital Development for STI

3. Commercialization and Innovation Ecosystem

4. Develop and Enhance Industry–Academia–Research Collaboration

5. Integrate Digital Transformation and Emerging Technologies to the sector

6. Apply STI for Economic Sector Development

7. Introduce and practice Innovation Financing

8. Foster International Collaboration and Technology Transfer

9. Impose and Strengthen Standards, Quality Infrastructure, and Enhance Intellectual Property Ecosystem

02 Sustainable and Climate-Resilient Agriculture for Food Security and Inclusive Growth

Towards Greening and Sustainable Agriculture

Agriculture continues to be a cornerstone of Sri Lanka's socioeconomic structure, engaging around 27% of the country's workforce despite rapid industrialization and urban growth. The sector contributes roughly 7% to the national Gross Domestic Product (GDP) and drives 30% of annual foreign exchange earnings across its food crop, plantation, livestock, fisheries, and irrigation sub-sectors. While the private sector spearheads daily operations, a vital public investment of over Rs150 bn annually, accounting for nearly 10% of public capital investments sustains and modernizes the sector. Moving forward, the national priority is to evolve this traditional landscape into a highly resilient, tech-driven, and inclusive sector that secures domestic food supplies and captures high-margin international value chains.

1. Food Crop Agriculture

1.1 Overview

The domestic food crop sub-sector, encompassing paddy, Other Field Crops (OFCs), fruits, vegetables, and floriculture spans over one million hectares of arable land (80% seasonally dedicated to paddy) and supports 1.8 million rural families. The state's strategic vision focuses on securing self-sufficiency in paddy, vegetables, and key OFCs, while simultaneously channeling production and premium foliage products into untapped global niche markets

1.2 Issues and Challenges

- **Operational & Tech Bottlenecks:** Fragmented smallholder structures limit economies of scale, while low technology integration suppresses baseline field productivity.
- **Infrastructure & Supply Chain Risks:** Deficient midstream storage fuels heavy post-harvest losses, leaving supply chains highly vulnerable to climate risks and global trade barriers (SPS/TBT).
- **Market & Structural Disconnects:** Minimal crop processing and weak links between primary fields and industrial food networks reduce overall investment value and prevent local products from meeting global consumer tastes.
- **Institutional & Capital Constraints:** A narrow range of modern financing avenues (such as venture capital or green bonds) limits investment opportunities. Further the severe data gaps prevents administrative bodies from driving timely, evidence-based policy shifts.

1.3 Medium-Term Targets

- **Rice Sovereignty:** Reach 6 MT/ha average productivity and transition of 30% of low-yield fields to high-value crops by 2030.
- **Import Substitution:** Achieve zero import reliance on key OFCs, saving USD 400 million in foreign exchange annually by 2030.
- **Post-Harvest Reduction:** Lower fruit and vegetable supply chain losses from 30% to 20% by 2030 to reduce consumer retail prices.
- **Export Acceleration:** Double total export revenues from fruits, vegetables, foliage, and floriculture by 2030.

1.4 Policy Direction

To systematically transform traditional, subsistence-level food crop farming into a high-tech, ecologically green, and socio-economically resilient industry that secures national food sovereignty, expands export portfolios, and guarantees the welfare of the agrarian communities.

1.5 Key Strategies

- **Productivity & Land Use:** Elevate field output, climate resilience, and supply chain efficiencies through optimal, sustainable land-use management.

- **Market & Entrepreneurship:** Cultivate agribusiness entrepreneurship and build fair-market networks to increase smallholder incomes and rural livelihoods.

- **Green Infrastructure:** Drive low-carbon food production and mitigate environmental risks using advanced climate-smart infrastructure.

- **Research & Extension:** Expand national agricultural research, institutional knowledge transfer, and modern advisory services to boost crop quality.

- **State Regulation:** Strengthen regulatory oversight, input monitoring protocols, and operational management of national agricultural inputs including lands.

1.6 Investment Priority Areas

- Targeted investment on production expansions and quality improvement through innovative production models to boost international competitiveness.
- Safeguarding Climate resilience through agri food systems to secure yields against environmental volatility.
- Green energy integration throughout agricultural value chains.
- Logistical upgrades, cold-chain transport linkages to facilitate quality products
- Promoting Quality assurance to verify food safety, integrity, and sanitary compliance.
- Socioeconomic safety nets, crop insurance and welfare support

2. Livestock

2.1 Overview

Sustaining 1.6 million rural livelihoods, Sri Lanka's livestock sub-sector is a critical tool for poverty alleviation, despite contributing under 1% to national GDP. Across 600,000 registered farms, 80% of which are smallholdings, the dairy and poultry serve as the primary commercial growth engines of the economy. The dairy industry remains the focal development point, currently meeting 40% of the national liquid milk demand (based on the Ministry of Health's 150 ml daily adult recommendation), with the remainder covered by imports. Conversely, the poultry sub-sector is dominated private sector, utilizing forward-purchasing agreements with smallholders to manage supply and distribution.

2.2 Issues and Challenges

- **Low Scale Economies:** Small herd sizes, low farm productivity, and high

feed overheads suppress profit margins.

- **Genetic Bottlenecks:** Indigenous breeds suffer from low milk and meat yields due to a lack of high-yielding, climate-adapted stock.
- **Feed & Forage Scarcity:** Severe shortages of designated grazing pastures and high-protein fodder or processed silage.
- **Technological Disconnect:** A stark gap between automated industrial equipment and traditional smallholder rearing practices.
- **Technical Knowledge Gaps:** Weak farmer awareness regarding scientific herd management, animal health, and calf rearing.
- **Extension Capacity Shortages:** Deficits in field veterinarians, AI technicians, and tech-transfer teams limit service delivery.

2.3 Medium-Term Targets

- **Dairy Self-Reliance:** Increasing domestic liquid milk production to meet 60% of national demand, thereby reducing the annual dairy import expenditure by 30% by 2030.
- **Poultry Export Maximization:** Doubling gross export revenues from poultry meat, eggs, and processed poultry by-products by 2030.

2.4 Policy Direction

To modernize the livestock industry to boost domestic production, ensure adherence to food safety standards, animal welfare regulations, and disease control protocols, while improving rural household incomes, stimulating export growth, and protecting local natural ecosystems.

2.5 Key Strategies

- Building an enabling regulatory environment to improve climate and biological resilience in livestock production.
- Upgrading dairy farm productivity to systematically scale up national liquid milk collection volumes.
- Stimulating liquid milk consumption through a well-organized, cold-chain marketing and retail distribution network.
- Optimizing bio-secure procedures to enhance meat and egg quality
- Assisting commercial livestock producers in implementing global sanitary protocols and quality testing to meet international market demands.

2.6 Investment Priority Areas

- Implementation of nationally recognized animal breeding and nutritional program financed through joint public-private ventures.
- Encouraging large-scale, private sector investments in cattle, buffalo, and goat farming.
- Funding targeted research and development aimed at improving breed genetics and diversifying value-added dairy and meat commodities.

- Enforcing strict bio-containment, environmental management, and health safety frameworks across animal rearing facilities and processing.

3. Plantation

3.1 Overview

Plantation sector remains as a vital pillar of Sri Lanka's economy, contributing significantly to foreign exchange earnings and employment generation. The sector encompasses the traditional triples; tea, rubber, and coconut alongside other export agriculture crops such as cinnamon, pepper, cloves, cardamom, nutmeg, turmeric, cashew, kithul, oil palm and palmyrah.

Currently, the sector contributes approximately 2% to national GDP and accounts for nearly 24% of total export earnings, with tea being the largest contributor, followed by coconut and spices. The sector provides employment to around 16% of the country's workforce, highlighting its importance as a labour-intensive sector and its significant role in socio-economic development. Smallholders and Regional Plantation Companies (RPCs) form the backbone of Sri Lanka's plantation sector. Smallholders play a dominant role in national production by contributing a substantial share, while RPCs serve as a key economic driver, generating significant export income for the country.

The sector contributes around 3,500 and 3,800 million US dollars in foreign exchange to the national income annually promising its continued importance to the economy.

3.2 Issues and Challenges

- Low productivity
- Underperformance within parts of the corporate plantation sector
- Limited crop diversification and value addition
- Climate change impacts reducing yields
- Weak coordination between research, extension services, and industry
- Land fragmentation and soil degradation
- Compliance challenges regarding quality standards and certifications
- Limited access to emerging and premium markets
- Inadequate access to finance and modern financing instruments
- Socio-economic issues affecting plantation communities

3.3 Policy Direction/ Priority Areas

The strategic focus is to transform the plantation sector into a **resilient, sustainable, and competitive industry** through:

- Technology adoption and innovations
- Optimum standards and quality maintenance

- Value chain development
- Market diversification and expansion
- Increased value addition
- Sustainable resource management

3.4 Medium-Term Targets

- Increase tea production from **262 Mn kg to 400 Mn kg** by 2030
- Improve rubber yield from **944 kg/ha to 1,300 kg/ha** by 2030
- Increase coconut productivity:
  - Nuts per tree from **64 to 80** by 2030
  - Total coconut production from **2.8 Bn nuts to 4.5 Bn nuts** by 2030
- Boost export earnings from **USD 3 Bn to USD 5 Bn** by 2030

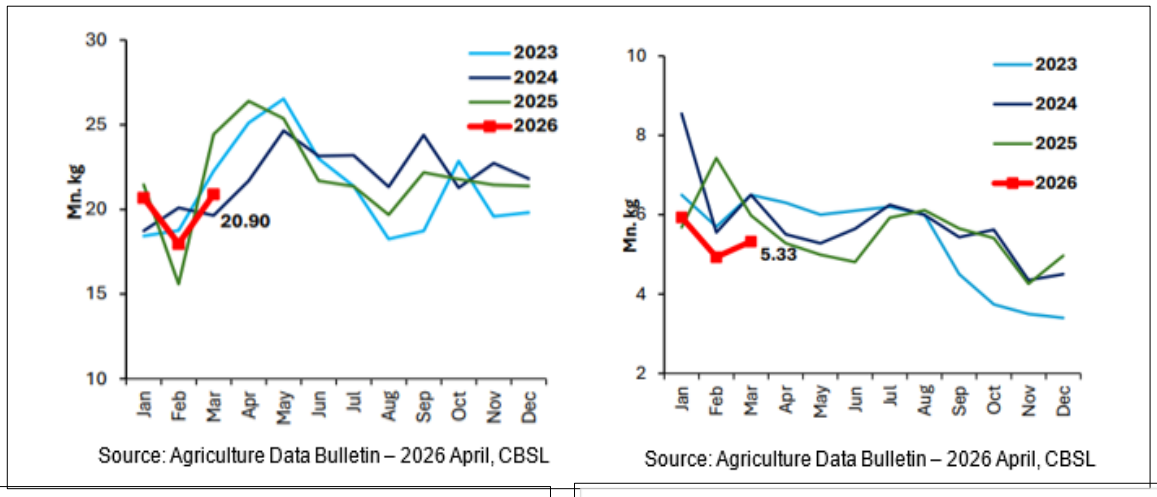
3.5 Key Strategies

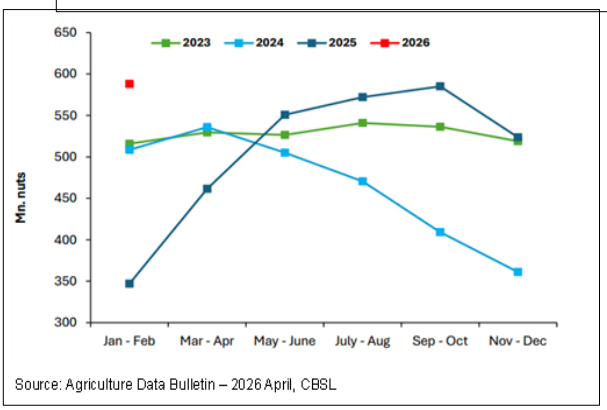
- Promote mechanization, modernization, and innovation to enhance efficiency and productivity in plantation operations.
- Enhance the productivity of plantation companies through targeted land reforms and improved land utilization.
- Improve the investment climate through systems and procedures
- Strengthen research and development through effective collaboration among wider range of institutions and industry stakeholders.
- Improve product quality, traceability, and overall value chain efficiency to meet global standards.
- Expand oil palm cultivation to 20,000 hectares.
- Expand access to finance, markets, and entrepreneurship opportunities, particularly for smallholders.
- Strengthen climate resilience and improve pest and disease management systems.
- Ensure better occupational health and safety standards across plantation operations.
- Upgrade the living conditions of plantation communities through enhanced access to basic services through infrastructure development.

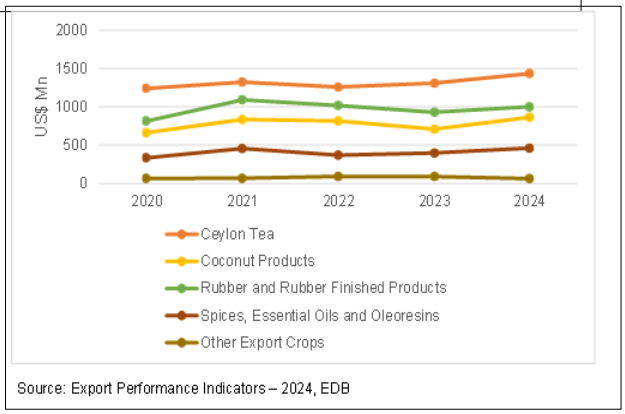
3.6 Investment Priority Areas

- Productivity enhancement of plantation crops
- Research and innovation for improved crop varieties
- Value addition and supply chain development
- Promotion of export agriculture crops
- Community development initiatives

Figure : 3.1 Export Performance (2020-2024)







4. Fisheries

4.1 Overview

Sri Lanka's fisheries and aquaculture sector is underpinned by a substantial and diverse natural resource base, including an Exclusive Economic Zone (EEZ) of 517,000 km², territorial waters of 21,500 km² and extensive inland water bodies, lagoons, and reservoirs. With the recent approval of the National Fisheries and Aquaculture Policy, the sector is being repositioned as a sustainable, technology-driven, and export-oriented industry, with increased emphasis on aquaculture development and resource conservation.

Sri Lanka is globally recognized for high-quality seafood, particularly, Tuna (Yellowfin and Bigeye), lobsters, crabs, shrimp, squid, cuttlefish and sea cucumber and key export markets include the United Kingdom, United States, France, Italy, and the Netherlands. The sector contributes approximately 1.2% to the country's GDP and provides direct employment to around 586,000 people, supporting over one million individuals in fishing households. Annual export earnings from fisheries products are approximately USD 300 million, with significant potential for further growth by enhancing export competitiveness through value addition and market diversification.

4.2 Issues and Challenges

- Overexploitation of coastal and marine resources
- High operational costs, especially fuel for vessels

- Limited adoption of modern fishing, aquaculture, and post-harvest technologies
- Persistence of Illegal, Unreported, and Unregulated (IUU) fishing
- Weak and outdated regulatory and governance frameworks
- Lack of modernized fisheries infrastructure (Harbours, landing sites, cold chain systems etc.)
- Low level of foreign investment
- High post-harvest losses, export compliance and quality assurance
- Heavy reliance on small-scale and artisanal fisheries
- Limited access to finance, particularly for small-scale operators
- Less orientation of sector needs through research interventions

4.3 Policy Directions / Priority Areas

Transition towards a sustainable, climate-resilient, and market-driven fisheries and aquaculture economy, with strong governance and private sector participation through;

- Ensuring food and nutrition security
- Increasing foreign exchange earnings through value-added exports
- Promoting environmental sustainability and responsible resource management
- Expanding commercial aquaculture as a key growth pillar
- Strengthening institutional and regulatory frameworks

4.4 Medium-Term Targets (By 2030)

- Increase the sector contribution to GDP from 1.2% to 1.6%
- Double export earnings from USD 300 Mn to USD 600 Mn
- Reduce post-harvest losses from 37% to 27%
- Achieve zero IUU fishing through strengthened monitoring and enforcement
- Increase private and foreign direct investment, particularly in aquaculture and value addition

4.4 Key Strategies

- Sustainable Fisheries Management
- Aquaculture Development and Expansion
- Value Chain Enhancement and Export Diversification
- Technology, Innovation, and R&D
- Climate Resilience and Environmental Protection
- Social Protection and Livelihood Development

4.5 Investment Priorities

- Development and modernization of fishery Harbours and landing sites infrastructure
- Expansion of aquaculture and mariculture systems
- Modernization of fishing vessels and gears
- Cold chain development and post-harvest technology
- Research, innovation, and resource management systems
- Support mechanisms for small-scale and community-based fishers
- Promotion of private sector and foreign investment partnerships

5. Secure Land Rights and Sustainable Land Management for Inclusive Economic Development

Land

1.1 Overview

The land sector plays a fundamental role in Sri Lanka's socio-economic development by supporting agriculture, housing, industry, infrastructure, environmental conservation, and investment promotion. Land is a finite and valuable national resource that provides livelihoods for a significant proportion of the population and serves as a key factor in economic production. However, fragmented land administration systems, unresolved land tenure issues, increasing demand for land, and competing land uses have created challenges in ensuring efficient, equitable, and sustainable land management. Therefore, strengthening land governance, improving land information systems, accelerating land titling, and promoting sustainable land use planning are national priorities to enhance tenure security, investment, productivity, and environmental sustainability.

1.2 Issues and Challenges

- Absence of a land management information system.
- Incomplete land titling and unresolved land ownership and tenure issues.
- Fragmented institutional arrangements and overlapping mandates in land administration.
- Outdated land records and limited digitalization of land information.
- Encroachment, unauthorized land use, and land disputes.
- Inadequate land use planning and weak enforcement of land-use regulations.
- Competing demands for land among agriculture, housing, industry, infrastructure, and conservation purposes.
- Land degradation, soil erosion, and environmental pressures arising from unsustainable land use practices.
- Limited accessibility and efficiency of land-related services for citizens and investors.

1.3 Policy Directions / Priority Areas

Promote secure land tenure, efficient land administration, sustainable land use, and equitable access to land resources through modernized land governance systems, integrated land information management, and environmentally sustainable land development.

1.4 Medium Term Targets

- Complete the digitization of land information covering 50 percent of Sri Lanka's approximately 16 million land parcels and establish a comprehensive, up-to-date national land inventory by 2030 to improve land administration, planning and service delivery.
- Develop and implement a modern legal and regulatory framework, including amendments to the Land Act, strengthen land governance, streamline land administration processes, enhance tenure security, and promote efficient, transparent and sustainable land management.

- Increase the annual processing capacity of deeds under the Himikama Programme from the current 80,000 to at least 500,000 deeds per annum.

1.5 Key Strategies

- Modernize land administration systems through digitalization and integrated land information management.
- Accelerate cadastral surveying, land registration, and title issuance programs.
- Strengthen institutional coordination among agencies responsible for land management.
- Improve land use planning, zoning, and monitoring systems.
- Promote sustainable land management practices to reduce land degradation and environmental impacts.
- Strengthen legal and regulatory frameworks governing land administration and tenure.
- Enhance public access to land information and land-related services through digital platforms.
- Facilitate land availability for agriculture, housing, investment, and infrastructure development while ensuring environmental sustainability.

1.6 Investment Priority Areas

- Develop and maintain an integrated Land Information Management System to provide accurate, comprehensive and regularly updated land records, enhancing transparency and efficiency in land administration.
- Regularize land ownership and clear land titles by resolving ownership disputes, rectifying documentation and issuing legally recognized titles to strengthen tenure security.
- Accelerate land acquisition processes to facilitate the timely implementation of national development programmes while ensuring transparency, fair compensation and compliance with legal requirements.

6. Water Security and Sustainable Irrigation Development

Irrigation

6.1 Overview

The irrigation sector is a cornerstone of Sri Lanka's agricultural economy, underpinning food security, rural livelihoods, and sustainable water resources management. Approximately 60–65 percent of cultivated lands depend on irrigation, directly benefiting over two million farming families while supporting agriculture, domestic and industrial water supply, inland fisheries, livestock, hydropower generation, environmental conservation, and groundwater recharge. Despite Sri Lanka's extensive network of reservoirs, canals, and ancient tank cascade systems, increasing water demand, climate variability, and regional water imbalances have intensified pressure on water resources and infrastructure. The severe damage caused to irrigation infrastructure by the 2025 Cyclone Ditwa further highlighted the sector's vulnerability to climate-induced disasters and the urgent need for resilient water management systems. Therefore, the Government continues to prioritize investments in irrigation modernization, rehabilitation, climate resilience, flood mitigation, watershed conservation and innovative water management solutions to enhance water security, agricultural productivity, economic growth and environmental sustainability in line with national development objectives.

6.2 Issues and Challenges

- Increasing competition for water among agriculture, domestic, industrial, energy, and environmental sectors create. challenges in equitable and efficient water allocation.
- Regional and seasonal imbalances in water availability resulting in water scarcity in some areas while substantial quantities of freshwater are lost to the sea during wet periods.
- Deterioration of irrigation infrastructure and low water-use efficiency caused by inadequate operation and maintenance, aging systems, and high conveyance losses.
- Increasing vulnerability to climate change and disaster impacts including droughts, floods, and extreme weather events such as Cyclone Ditwah, which have exposed the fragility of irrigation infrastructure and water management systems.

6.3 Policy Directions/Priority Areas

Transform the irrigation sector into a modern, climate-resilient, disaster-resilient, and efficiently managed water resources system that ensures equitable water distribution, safeguards irrigation assets against climate-induced disasters, enhances agricultural productivity, and promotes sustainable economic growth through integrated water resources management.

6.4 Medium Term Targets

- Reduce the annual volume of surface runoff discharged into the sea from 26,500 million cubic meters (MCM) to 22,500 MCM by 2030 through improved water resources

management and enhanced storage capacity.

- Increase water-use irrigation efficiency from the current level of approximately 35 percent to at least 50 percent by 2030 through the rehabilitation and modernization of irrigation infrastructure and the adoption of efficient water management practices.
- Increase cropping intensity in major irrigation schemes from 170 percent to over 200 percent and in other irrigation schemes from 90 percent to 150 percent by 2030 through improved irrigation service delivery and enhanced water availability.

6.5 Key Strategies

- Promote integrated water resources management and efficient water allocation.
- Modernize and rehabilitate irrigation infrastructure and improve maintenance systems.
- Enhance water productivity through innovative technologies and efficient irrigation practices.
- Strengthen watershed, river basin, and catchment conservation.
- Improve resilience to climate change through flood and drought mitigation measures.
- Strengthen institutional coordination, stakeholder participation, and data-driven decision-making.
- Promote investments and partnerships for sustainable water resources development.

6.6 Investment Priority Areas

- Rehabilitation and modernization of major, medium, and minor irrigation schemes.
- Development of climate-resilient irrigation and water management systems.
- Improvement of water conveyance efficiency and reduction of water losses.
- Reservoir rehabilitation, desilting, and enhancement of water storage capacity.
- Flood mitigation, drainage improvement, and disaster risk reduction infrastructure.
- Watershed conservation and tank cascade restoration.
- Digitalization and technology adoption for water resources management.
- New water resources development to address regional water imbalances and support economic growth.

03 IGNITING GROWTH MOMENTUM THROUGH INDUSTRY, TRADE, INVETSTMENT AND TOURISM

1. Industry, Trade and Investment

1.1 Overview

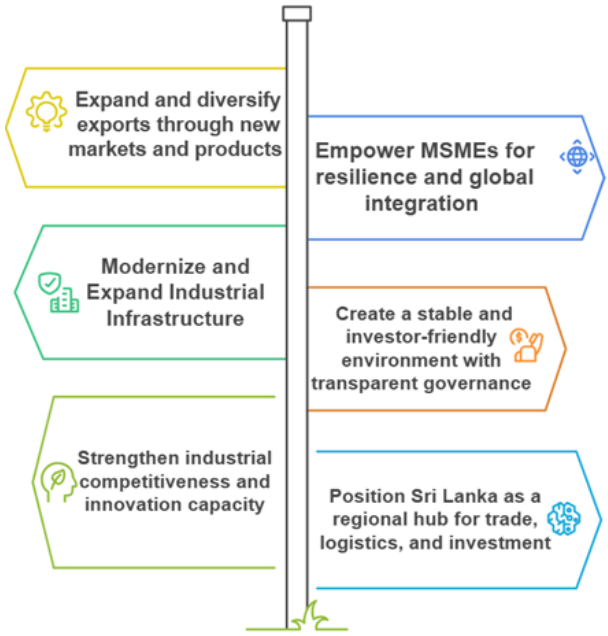
Sri Lanka's path to sustained growth is envisioned through the strategic integration of industry, trade, and investment into the economy. The sector is central to boosting competitiveness, promoting innovation, diversifying exports, and positioning the country as a hub for global capital and talent. While Sri Lanka benefits from a diverse industrial base, challenges remain in terms of limited export diversification, SME competitiveness, and investor confidence. Addressing these requires a comprehensive national industrial policy, revitalized infrastructure, and transparent, inclusive markets supported by public–private collaboration. Sustainability must be embedded at every stage to ensure environmentally responsible practices and resilience against external shocks. Equally, trade facilitation and market access are critical to unlocking the sector's full potential. Strengthening border processes, expanding regional and global partnerships, and leveraging digital trade platforms will ensure Sri Lanka integrates more effectively into global value chains and secures long-term competitiveness.

1.2 Issues and Challenges

- Limited diversification of exports and dependence on traditional markets
- Weak competitiveness of SMEs and limited access to finance
- Infrastructure gaps in industrial estates
- Investor confidence affected by regulatory unpredictability
- Insufficient adoption of innovation and technology
- High trade costs and inefficient border processes
- Limited integration into global value chains
- Vulnerability to external shocks and global market volatility

1.3 Policy Directions / Priority Areas

Figure 1.3.1: Policy Directions for Economic Growth

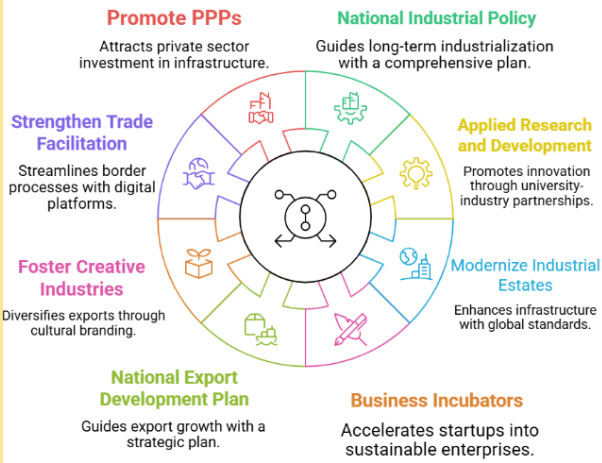


1.4 Medium-Term Targets

Indicator	Baseline	Targets by 2030
Exports of goods and services (US$ Bn)	20.6 (2025)	36
Gross Value Addition (GVA) in the Industrial Economic Activities (as a percentage of GVA of Total Economic Activities)	27.4% (2025)	30%
Industry Manufacturing sector contribution to GDP	16.6 % (2025)	25%
Industrial merchandise export based earnings (US$ Bn)	10.5 (2025)	15
Medium and high-tech exports (% manufactured exports)	10.04 % (2022)	15%
Ranking of the 'Global Innovation Index'	93rd place out of 139 economies (2025)	75
Ranking of the 'Global Startup Ecosystem Index'	69th place out of 100 countries (2026)	55

1.5 Key Strategies

Figure 1.5.1: Key Strategies for Economic Growth



1.6 Investment Priority Areas

- **Industrial Transformation & Innovation**: Institutional restructuring strengthen PPP investment, and accelerate industry growth
- **Industrial Infrastructure & Auxiliary Zones**: Modernization of estates and zones with global-standard facilities
- **Creative Sri Lanka Initiative**: Driving innovation in creative industries to diversify exports
- **National Export Development Plan**: Strategic framework to guide and monitor export growth
- **Sri Lanka Expo**: Showcasing national industries to global buyers and investors
- **Traditional Crafts Promotional Villages** : Promoting traditional craft villages through sustainable innovation, technology, and market integration
- **Trade National Single Window**: Automating and integrating border agency processes
- **SME Development Strategic Framework**: Strengthening competitiveness and market orientation
- **Stimulating Loan Scheme for Re-energizing the MSME Sector** – Provides large-scale concessional financing to strengthen resilience and recovery capacity

Figure 1.6.1: Key Investment Areas



2. Tourism - One Island, Endless Experiences

Sri lanka envisions a tourism industry that showcase its divers tourism offerings and compactness. The core concept and the goal is to turn a tourist attraction into an ultimate, world-class destination. The method of achieving this is to integrate modern technology with eco-friendly infrastructure which will result in High-spending travelers who stay longer and encounter zero logistical stress.

Fostering a Secure, Just, and Well-Governed State for Sustainable and Inclusive Development

2.1 Overview

Sri Lanka's tourism grew 15.1% in 2025, reaching a record 2,362,521 arrivals and surpassing the 2018 benchmark. This growth increased foreign currency revenue, generated employment opportunities, and stimulated regional economic development. Projections for 2026 estimate between 2.54 million and 3 million arrivals. This sustained growth is supported by infrastructure developments, digital modernization, and expanded tourism options.

Globally, international tourism grew 4% in 2025 to 1.52 billion travelers. However, the global landscape faces ongoing macroeconomic volatility, geopolitical tensions, and climate risks. These challenges continue to reshape traveler behavior, accelerating shifts toward sustainable travel, experiential tourism, shorter booking windows, and value-for-money options



Image: Year in Review 2025 – Sri Lanka Tourism Development Authority

2.2 Issues and Challenges

- **Delayed Global Marketing**: Structural bottlenecks have stalled long-awaited national marketing campaigns, leaving the country over-reliant on informal promotion and volatile source markets.
- **Declining Yield and Lower Spend**: Although arrival volumes are high, average daily tourist spending dropped to **USD 148 in 2025 compared to USD 170–180 in 2018**, highlighting a failure to transition from a cheap "value-for-money" market into high-yield luxury segments.
- **Geopolitical and Fuel Volatility**: Ongoing global conflicts and energy sector fluctuations threaten long-haul flight schedules, impacting the continuity of arrivals from Europe and rising regional markets like India and Russia.
- **Infrastructure and Capacity Deficits**: High-demand tourist zones suffer from underdeveloped transport networks and digital integration, which degrade the traveler experience.

- **Unfavorable Visitor Experience:** informal beach vendors, unstructured pricing models, occasional unfavorable behavior of locals, and poorly managed wildlife excursions have led to negative online reviews, hurting brand trust.
- **Environmental Over-Exploitation**: Rapid, unregulated commercial development along sensitive ecosystems, particularly the Southern coastal belt, has caused severe coastal erosion, habitat loss, and over-tourism.

2.3 Medium Term Targets

Targets for 2030:

Name of the Target	2018 Baseline	Target 2030
No. of Tourist arrivals	2.3 Mn	5Mn
Tourism revenue (USD)	USD 4.4 Mn	USD 10 Bn
Receipts Per Tourist Per Day (USD)	USD 173.8	USD 250
Direct Employment creation in the Tourism sector	169,003	600,000
Tourism Competitiveness Index rankings	Top 64	Top 50

2.4 Policy Direction / Priority Areas

- Foster a competitive, resilient, and diversified tourism industry for supporting balance of payment and sustainable development
- Integrate creative arts, craft, and food sectors with the tourism industry for supporting livelihoods and preserving traditional culture
- Ensure sustainable practices and good governance across all sub-sector in the tourism industry

2.5 Key Strategies

- Benchmark provision of tourism services to meet the highest international standards
- Promote competitiveness in the tourism and creative arts industries for national development
- Develop and carry out a comprehensive, consistent and integrated marketing communication for destination branding.
- The development of healthy social and cultural ties between visitors and locals
- Foster the integration of the tourism industry with the other sectors in the economy
- Establish a conducive business environment for tourism investment and development to cater to the increasing demand.
- Fosters tourism entrepreneurship, innovation with associated incentives/opportunities for micro, small, medium, and large businesses
- Strengthen governance of the sector to be reinforced by the improved coordination, between the national and sub-national levels
- Digital tourism ecosystem development and Strengthening tourism data systems
- Foster strong public–private partnerships to attract high-value business events, exhibitions, and incentive travel.
- Develop integrated tourism circuits that combine nature, culture, heritage, wellness, adventure, and coastal attractions with seamless connectivity and high-quality visitor experiences for regional tourism development.

- Develop nature based tourism.

2.6 Investment Priority Areas

- High-End Accommodation & Wellness: Developing luxury eco-resorts, boutique hotels, and dedicated Ayurveda wellness centers to capture high-spending traveler segments.
- Meeting, Incentives, Conference and Exhibition (MICE) & Urban Leisure Hubs: Expanding convention centers, high-end shopping complexes, and entertainment facilities, particularly within Urban centers to capture business travel.
- Marine & Coastal Infrastructure: Constructing yacht marinas, dedicated cruise line terminals, and coastal ferry systems to expand water-based travel.
- Adventure & Eco-Tourism: Public investments in Forest camping sites, surf camps, and eco-lodges that protect regional wildlife while capturing niche travel segments.
- Niche Regional Expansion: Channeling Public investment into designated tourist resort regions such as Kalpitiya, Pasikudah, and the Cultural Triangle to prevent southern coastal over-saturation.
- Workforce Capacity Building: Setting up specialized hotel and hospitality training institutes to mitigate the critical deficit of skilled domestic labor.
- Integrated Tourism Destination Hubs and Infrastructure: Developing integrated tourism infrastructure and destination hubs, including transport connectivity, visitor facilities, and digital services across priority tourism regions.
- Nature based tourism: Development of eco-friendly infrastructure and visitor facilities in national parks, wildlife reserves, and biodiversity-rich landscapes to support sustainable nature-based tourism.

04 Modern, Reliable and Resilient Infrastructure to Drive Economic Competitiveness

1. Roads and Highways- Resilient and modern transport infrastructure for safer and efficient mobility

1.1 Overview

The road and highway network is the backbone of Sri Lanka's transport system, carrying the majority of passenger and freight movements through a network of over 12,000 km of national roads and more than 100,000 km of roads in total. Investments in expressways and national highways have significantly improved connectivity between major economic centers, ports, airports, and regional areas, contributing to economic growth and social development. According to the Road Development Authority's road surface condition data, 37.11% of the national road network is currently in excellent condition based on the International Roughness Index (IRI).

1.2 Issues and Challenges

- Inadequate road connectivity to key economic, tourism, and regional development areas.
- Increasing traffic congestion in urban areas.
- Inadequate maintenance.
- High road accident rates and associated social and economic costs.
- Insufficient infrastructure for pedestrians, cyclists, and persons with disabilities.
- Climate-related damage and vulnerability of road infrastructure to floods, landslides, and extreme weather events.

1.3 Policy Directions

Strengthen Road Asset Management and Maintenance

Ensure sustainable maintenance and rehabilitation of national, provincial, and local road networks through improved asset management systems and dedicated financing mechanisms.

Improve Road Safety and Sustainable Mobility

Promote safer roads through engineering interventions, enhanced facilities for pedestrians and cyclists, and improved integration with public transport systems.

Modernize Road Infrastructure and Traffic Management

Enhance the efficiency of the road network through intelligent transport systems, traffic management measures, and digital technologies.

Enhance Connectivity and Climate Resilience

Improve connectivity to economic hubs, ports, airports, tourism destinations, and rural production areas while incorporating climate-resilient design standards into road infrastructure development.

1.4 Medium-Term Targets

- Increase the proportion of the national road network in excellent road surface condition (based on the International Roughness Index - IRI) from 37.11% to 45% by 2030.
- Reduce road accident fatalities and serious injuries by 20–25% by 2030.
- Achieve full coverage of national roads and substantial coverage of provincial roads under a sustainable maintenance system by 2030.

- Integrate climate-resilient standards into all new road projects and rehabilitate vulnerable road sections by 2030.
- Improve traffic flow and reduce congestion in major urban centers through intelligent transport systems and demand management measures.
- Ensure safe and inclusive access for pedestrians, cyclists, and public transport users on priority road corridors by 2030.

1.5 Key Strategies

- Implement systematic and performance-based road maintenance programmes.
- Establish sustainable funding mechanisms for road maintenance and rehabilitation.
- Deploy intelligent transport systems for traffic monitoring and congestion management.
- Mainstream road safety audits and engineering interventions in road projects.
- Expand pedestrian walkways, cycling facilities, and universal accessibility infrastructure.
- Strengthen connectivity between economic zones, ports, airports, tourism destinations, and production areas.
- Integrate climate adaptation and disaster-risk reduction measures into road planning, design, and maintenance.

1.6 Investment Priority Areas

- National Road widening and improvement Programme.
- National Road Safety Improvement Programme.
- Rural roads and bridges rehabilitation programme.
- Climate-Resilient Road Infrastructure Programme.
- Expressway development

2. Land Transport

2.1 Overview

Land transport is the backbone of Sri Lanka's transport system, facilitating the movement of passengers and goods across the country through an extensive network of roads, buses, and railways. Bus transport remains the dominant mode of public transportation, providing essential mobility and accessibility services, while the railway sector offers significant potential for efficient, high capacity passenger and freight transport. As demand for safe, reliable, comfortable and sustainable transport continues to grow, modernization and integration of land transport infrastructure and services are essential to improve connectivity, operational efficiency, and overall service quality, thereby supporting economic development and regional accessibility.

2.2 Issues and Challenges

Bus Transport	Railway
• Aging SLTB and private bus fleets	• Aging infrastructure and outdated rolling stock
• Overcrowding, delays, and inconsistent service quality	• weak signaling systems
• Institutional fragmentation between national and provincial authorities	• Operational inefficiencies and service unreliability
• Limited digitalization and weak service management systems	• Insufficient investment in capacity expansion and suburban rail development
• Insufficient priority measures for buses in congested corridors	• Limited integration with other transport modes

2.3 Policy Directions

Promotion of Public Transport

Improve safety, affordability, reliability, and accessibility of public transport and Strengthen transport services in rural and underserved areas

Modernization of Transport Infrastructure

Upgrade and expand public transport infrastructure and promote digitalization and smart transport operations

Sustainable and Environmentally Friendly Transport

Promote electric mobility and low-emission transport modes and non-motorized transport modes

Institutional Strengthening, Safety, and Efficiency

Improve coordination among transport sector institutions

Private Sector Participation

Create an enabling environment for private sector investment in public transport infrastructure and services

2.4 Medium-Term Targets

- Increase bus passenger modal share from around 46% to 65% by 2030
- Increase rail passenger modal share from around 5% to 8% by 2030
- Reduce transport-related fatalities to below 10 per 100,000 population by 2030
- Improve reliability and frequency of rail services, particularly in suburban corridors
- Promote transition towards low-emission and electric public transport fleets

2.5 Key Strategies

- Modernize SLTB and private bus fleets with low-floor and electric buses
- Introduce e-ticketing, smart card systems, and real-time passenger information systems
- Upgrade bus depots, terminals, and supporting infrastructure
- Electrify key railway corridors, particularly in suburban networks
- Upgrade railway tracks, signaling, and communication systems
- Modernize rolling stock to improve service quality and efficiency
- Strengthen multimodal integration between bus, rail, and other transport modes
- Improve infrastructure related to passenger safety and accessibility

2.6 Investment Priority Areas

- SLTB Fleet Modernization Programme
- E-Ticketing, Smart Card, and Real-Time Tracking Systems
- Bus Depot and Terminal Upgrading Programme
- Electrification of Main Railway Lines
- Railway Track Rehabilitation and additional track capacity in Colombo and its suburbs
- Rolling Stock Modernization Programme
- Real-Time Passenger Information Systems
- Colombo and Kandy sub-urban public transport development.

3. Ports and Shipping - Charting a Green, Digital, and Resilient Maritime Future

3.1 Overview

Sri Lanka's ports and shipping sector acts as a vital economic engine, contributing 2.5% to the national GDP. The industry generates over Rs.100 billion in annual revenue and provides full-time direct employment for 40,000 to 50,000 people. The sector is transitioning towards deep-water terminal expansions, green port development as a sustainable maritime strategy, and diversified multi-port network designed to support global supply chains. Sri Lanka's maritime network features four main commercial ports that handle the vast majority of the country's international trade, transshipment, and industrial cargo. Port of Colombo ranks among the top 30 container ports globally. It serves as the primary transshipment gateway for the Indian subcontinent, capturing around 70% of the country's domestic and international cargo volume. The Port of Trincomalee is renowned as the fifth-largest natural harbor in the world and serves as Sri Lanka's primary industrial and bulk commodity gateway. Port of Hambantota is Sri Lanka's second-largest commercial port and fastest-growing multi-purpose maritime hub situated closest to the main international shipping channels. Port of Galle is developing specialized regional infrastructure tailored for maritime tourism, international yacht regattas, and luxury cruise lines.

3.2 Issues and Challenges

- Continuous infrastructure expansion of ports amidst financing challenges, and environmental challenges.
- Revenue enhancement due to low-margin transshipment cargo, highly vulnerable to regional competitive pricing, rising operational overheads, and lack of diversified high-value maritime services.
- Improve the efficiency of cargo handling due to fragmented manual custom inspection processes and operational frictions.
- Development of port based industries and industrial zones.
- Catering to growing investment needs and attraction of private sector participation.
- Technological imbalance with limited adoption to cutting-edge technology and insufficient investment in state-of-the-art infrastructure.
- Regional competition and transshipment market dominance with rapid commission of advanced deep water facilities by neighboring countries.
- Balancing environmental sustainability with maximum port efficiency.
- Institutional and regulatory Barriers against modernization, and ease of doing business.

3.3 Medium Term Targets

- Reduce the median time container ships spend in port from 1.5 days (2024 baseline) to 1.17 days by 2030.
- Elevate the Liner Shipping Connectivity Index (LSCI) score to 700 by 2030 by deepening integration into global shipping networks.
- Enhance operational performance to propel the Port of Colombo into the top 25 globally on the Container Port Performance Index (CPPI) by 2030.
- Advance Sri Lanka's position to 70th place out of 140 countries in the Logistics Performance Index (LPI) "International Shipments" ranking by 2030.

3.4 Policy Direction / Priority Areas

- Accelerate proactive, timely development of port and maritime infrastructure to successfully anticipate and absorb future volume growth.
- Establish a business-friendly, predictable, and transparent policy and regulatory framework to enhance investor confidence and ease of operations.
- Cultivate a premier, sustainability-driven maritime hub committed to delivering environmentally responsible services under an eco-friendly vision.

3.5 Key Strategies

- Integrate cutting-edge technologies and develop state-of-the-art port infrastructure to drive operational excellence.
- Optimize Logistics Velocity: Prioritize infrastructural developments that alleviate port congestion, strengthen hinterland connectivity, and deliver high-value-added services.
- Establish stable, transparent, and coherent policies to give port users long-term clarity and foster predictable business planning aligned to global best practices.
- Strengthen maritime safety and security protocols in strict alignment with international regulatory frameworks.
- Engage public-private partnerships (PPPs) in port, logistics and related investments using transparent, well-defined contractual frameworks to secure robust collaborative investments.
- Implement sustainable initiatives by reducing carbon emissions, transitioning to renewable energy, and optimizing waste management.

3.6 Investment Priority Areas

- Construction of West Container Terminal II (WCT-II) as a high-capacity container-handling infrastructure.
- Colombo North Port Development to extend Port of Colombo northward.
- Expand smart port technologies, including a Port Community System (PCS), National Single Window (NSW), automated gates, high-tech scanning, and real-time cargo tracking.
- Colombo Cruise Terminal to develop a dedicated passenger cruise terminal to position Colombo as a premium regional maritime tourism hub.
- Galle port transformation into a specialized tourist, leisure, and yacht marina destination.
- Multimodal Logistics Parks to establish strategically located inland freight hubs to optimize intermodal cargo transfer and warehousing.
- Trincomalee Port Master Plan to transform the natural harbor into a diversified industrial, energy, and green logistics hub.

4. Aviation- Modernized Air Transport: Sustainable connectivity

4.1 Overview

The aviation sector strategically serves as a critical global conduit for people, trade, investment, and innovation. Linked with the travel and tourism industry, aviation acts as a primary catalyst for macroeconomic growth. As of 2023, the aviation sector supports approximately 700,000 jobs and contributes USD 3 billion directly to the national GDP. When combined with its tourism dependencies, the broader ecosystem accounts for an estimated LKR 2,128.4 billion, representing 10.6% of Sri Lanka's total economic output.

To fortify this economic framework, Sri Lanka must cultivate a safe, secure, efficient, and environmentally sustainable aviation industry. Embracing and maintaining the highest international safety standards will allow the nation to build an indisputable global reputation as a secure and reliable transit hub. The country still possesses substantial room for modernization and strategic expansion to fully unlock Sri Lanka's competitive potential on the global stage.

4.2 Issues and Challenges

- Idling capital assets, characterized by underutilized regional airports, abandoned water aerodromes, and a restricted domestic airspace.
- Undermined commercial viability, service reliability and customer retention due to operational and infrastructure bottlenecks.
- Investing on green airport facilities to minimize environmental impact to address the deficit in green airport infrastructure investments and low adoption rates of fuel efficient fleet technologies.
- Dormant domestic travel market remains stunted, expensive, and uncompetitive due to minimal private airline participation, directly isolating remote northern and eastern tourist corridors.
- Inadequate public transit links to major gateways like Bandaranaike International Airport (BIA) isolate airports from the broader economy, driving up traveler costs and limiting freight efficiencies.

4.3 Medium Term Targets

- Scale the total volume of outbound air travelers to 5.4 million departure passengers annually by 2030, from the 2024 baseline of 3.8 million.
- Elevate Sri Lanka's international airport connectivity score to 4.0 by 2030.

4.4 Policy Direction / Priority Areas

- Foster a highly conducive business environment to catalyze substantial commercial growth, attract foreign direct investment (FDI), and stimulate private sector participation across the aviation value chain.
- Strengthen domestic and regional air transit networks through targeted, high-impact infrastructure development, maximizing the utilization of regional airports and water aerodromes to bridge remote geographic corridors.
- Cultivate an environmentally sustainable aviation ecosystem in Sri Lanka with green airport infrastructure, low emission technologies, and clear de-carbonization pathways to secure a cleaner, greener future.

4.5 Key Strategies

- Leverage cutting-edge technology to ensure the highest standards of safety, security, and sustainability in the aviation sector.
- Promote customer centric, efficient services by implementing enabling policies, streamlined rules, and responsive regulations.
- Ensuring a competitive edge with a highly skilled and forward thinking workforce.
- Adopt a sustainable management approach focused on cost efficiency and green investment to transform aviation sector into a financially viable and environmentally responsible industry.
- Development and expansion of aviation infrastructure including international airports and domestic aerodromes/ waterdromes with a strategic plan.
- Integration of aviation with ground transportation modes to increase the connectivity.
- Encourage private sector investment in operation and constructions.

4.6 Investment Priority Areas

- Capacity expansion and modernization of Bandaranaike International Airport.
- Establishing a new heliport in the Nuwara Eliya catering to high value travelers and promoting regional economic development.
- Position Mattala International Airport as a regional hub for aircraft maintenance, leveraging its strategic location and infrastructure to attract global aviation services.
- Development of domestic airports and related infrastructure.

5. Power & Energy: Building a Secure, Reliable and Sustainable Energy Future

5.1 Overview

The power sector is central to economic growth, industrial productivity, and public service delivery. Increasing electricity demand, coupled with the transition toward renewable energy, necessitates accelerated investments in generation capacity, transmission networks, distribution systems, and grid modernization. The sector is moving toward a cleaner and more resilient electricity system with enhanced reliability and efficiency.

The energy sector encompasses fuel supply systems including petroleum, alternative energy sources and other non-electric energy sources. Ensuring a diversified and secure energy mix is critical for national energy security, economic stability, and resilience against global fuel price volatility.

5.2 Issues and Challenges

- Rising electricity demand and low-cost competitiveness
- Constraints in renewable energy integration
- Limited grid-scale energy storage capacity
- Transmission and distribution losses and gaps in grid modernization and digitalization
- Climate vulnerability affecting electricity infrastructure
- Energy security risks due to dependence on fuel imports and volatility in global fuel markets
- Limited domestic fuel storage capacity and inefficiencies in refinery utilization
- Low adoption of clean fuels and technologies
- Financial sustainability challenges in fuel supply chains

5.3 Policy Directions/ Priority Areas

- Ensure reliable and uninterrupted electricity supply while accelerating renewable electricity generation and grid integration
- Modernize transmission and distribution infrastructure and enhance grid flexibility, storage, and resilience
- Improve operational efficiency and reduce system losses
- Strengthen fuel security and supply diversification
- Promote domestic energy infrastructure and storage capacity
- Promote clean fuels and energy efficiency
- Enhance resilience against global energy shocks
- Improve financial and operational sustainability of fuel-related institutions

5.4 Medium - Term Targets

- Achieve 70% renewable electricity generation by 2030
- Develop an additional capacity of 3,867MW of renewable energy by 2030
- 0.5% reduction in transmission and distribution losses by 2030 compared to business-as-usual levels, pushing technical losses firmly below the 10% threshold

- Increase the proportion of population with primary reliance on clean fuels and technology up to 99.9%
- Achieve 75% – 80% from domestic refinery utilization for the supply of domestic demand
- Develop strategic petroleum reserves (SPR) - storage capacity up to 45 days

5.5 Key Strategies

- Modernize grids with smart technologies and forecasting systems to enable large-scale renewable integration.
- Deploy smart metering and demand response while promoting transport electrification to reduce energy intensity.
- Drive sector-wide digitalization using ERP, AI, and IoT to improve efficiency and asset management.
- Establish a transparent regulatory framework and support local energy enterprises to foster innovation and investment.
- Develop a diversified energy mix with alternative energy sources, renewables, and strategic reserves to enhance security and reduce volatility.
- Advance domestic resource development and regional energy integration to improve supply reliability and cost efficiency.
- Promote competitive renewable procurement and energy storage deployment to enhance grid stability and flexibility.
- Strengthen energy efficiency through standards, labeling, and green procurement across all sectors.
- Adopting Green Hydrogen into the energy mix.

5.6 Investment Priority Areas

- Scale up utility-scale and distributed renewable energy (solar, wind) to accelerate decarbonization and reduce dependence on imported fuels.
- Invest in transmission and distribution upgrades, smart grid technologies, and energy storage systems to enhance reliability and enable high renewable penetration.
- Develop strategic fuel storage, and efficient transition thermal capacity to ensure secure, diversified, and resilient energy supply.
- Promote energy-efficient technologies, demand-side management, and electrification of transport and industry to reduce energy intensity and improve productivity.
- Strengthen digital infrastructure, governance frameworks, and public-private partnerships to improve efficiency, attract investment, and foster innovation.
- Promote investment in Green Hydrogen Technologies for long-term clean energy and industrial decarbonization.

6. Ensure Equitability of safe water and Sanitation on service delivery

Water Supply and Sanitation

The safe drinking water for all citizens make the nation's path to prosperity. The even usage of safe water opens-up improved sanitation among all. The water supply and sanitation plays dominant role towards healthy nation contributing for socio-economic development in the country.

6.1 Overview

Presently the pipe borne water supply in the country exists at 62% of service coverage by 2026. The provision of 3.2 million safe drinking water supply connections in 25 Districts of the country including most of urban and semi-urban pipe born water provision is achieved the National Water Supply and Drainage Board (NWSDB) with 52% of coverage, by leaving the rural water supply provision from other entities. The rural water supply provision by entities of Department of National Community Water Supply who operates through registered Community Based Organizations (CBO), Local Authorities and NGOs has made invaluable efforts to fulfill the rural water demands in areas where NWSDB has not reached out. The present rural water supply coverage of the country is approximately 12%.

The sewerage profile of the country is at 2.1% coverage on piped sewer systems mainly exists in Districts of Colombo, Kandy, Kurunegala, Galle and Monaragala limiting to city areas. However, the efforts of basic sanitation coverage is at 92% in the country with best practices of WASH concepts

6.2 Issues and Challenges

Despite the achievements, the sector faces challenges that need to pave the responsiveness in areas of,

- The degradation of both surface and groundwater resources led to declining water quantity and quality.
- The Non- Revenue Water (NRW) at 25% and aging infrastructure.
- The lack of enforced standards to ensure water safety in the country.
- Discharge of untreated / inadequately treated wastewater to external environment making the surrounding unsafe for living organisms and degrades the quality of water sources.
- Disruption of water availability due to climate change related extreme weather events such as droughts, floods and salinity issues.
- The lack Innovative financing on water supply and sanitation activities in the country.

6.3 Policy Directions/ Priority Areas

To ensure the safe drinking water provision and efficient water use, the sector proposed the balanced integrity on

- Equitable accessibility for safe drinking water and improved sanitation facilities for infrastructure development with inclusivity of climate resilient backdrop persist in the country.
- Enhance water safety and efficient usage on technology mediation and good practices for all forms of communities and vulnerabilities.

In this context, Water Supply and Sanitation of the country needs strategized sector policy translation in to

sustainable water future by promoting the aspects of climate resilient.

6.4 Medium term Targets

The drinking water supply and sanitation sector aims to increase the performance by 2030 with specific targets of:

No	Target Name	Baseline of Year 2026	KPI By Year 2030
1.	Safe drinking water supply connections	3.2 million	3.8 million
2.	Piped sewer coverage	2.1%	2.26%
3.	NRW reduction	25%	22.77%

Source- NWSDB data

6.5 Key Strategies

The Water Supply and Sanitation sector performs to achieve the set targets with;

- The prioritized infrastructure development in the sector to cater better drinking water treatment & delivery facilities together with sewerage disposal systems.
- The compliance of water safety relate quality enhancements for continuous service delivery across all forms of vulnerabilities.
- The promotion of efficient water use applications and empower for community responsibilities on safe drinking water management, sanitation improvements and WASH practices in the country.
- Encourage the Innovative financing for better drinking water supply and improved sanitation to the country



6.6 Investment Priority Areas

- **Infrastructure Development -**

The piped water networks on expanding coverage to underserved rural and urban areas together with infilling and capacity enhancements are focused. Also the treatment plants & sewerage systems upgrading on outdated facilities to meet modern standards also focused. The urban water supply to reduce reliance on unsafe sources and sanitation effluent discard on sustainable manner needs to enhance.

- **Safe water quality compliance -**

Enforce of service standards and accountability mechanisms. Monitoring wastewater treatment and reducing pollution, and implementing climate-resilient appraisal frameworks for new projects are focused in this point.

- **Community Participation -**

Empowering local communities to manage water supply systems with promoting efficient water use and awareness campaigns while strengthening local administrative units with operational policies for water and sanitation management are highly encourage.

- **Innovative Investment -**

Encourage the Public-Private Partnerships (PPPs) for water supply and sanitation. The development of

financial sustainable roadmaps for the implementing entities and mobilizing private financing to complement government and donor funding are focused as opportunistic pathways.

7. Housing – Ensuring Adequate Housing for all in sustainable human settlements

7.1 Overview

Improvement of sustainable human settlement is an urgent needs of Sri Lanka in many areas incorporating adequate housing and necessary infrastructure. Provision of adequate housing is fundamental not only for individual well-being and community stability but also for sustainable human settlement development and to achieve broader development objectives of the country. Adequate housing includes security of tenure, availability of services, affordability, habitability, accessibility, appropriate location, and cultural adequacy. Many communities' particularly low-income urban and semi-urban settlers, rural poor communities, and estate sector workers continue to face substantial barriers to accessing adequate and affordable housing. Addressing these disparities, prioritizing vulnerable groups through the provision of subsidized housing units, targeted grants, concessionary loans, and technical support is imperative.

7.2 Issues and Challenges

- Unsustainable and unplanned settlements without adequate infrastructure
- Old housing stock (27.4% of total houses constructed before 35 years) and low land productivity
- Housing issues of conflict affected people in Northern and Eastern provinces
- Low housing conditions in Urban Underserved Settlement, estate worker families in plantation areas, and poor and low-income families
- Lack of affordability of middle income segment for adequate housings due to high land cost, increased construction cost and high cost of financing

7.3 Policy Directions / Priority Areas

Ensure equitable access to adequate housing for every family in sustainable settlements to enhance their quality of life and overall well-being with efficient land use.

7.4 Medium-Term Targets

- Percentage of conflict-affected families in the Northern and Eastern Provinces received housing assistance -100%
- Percentage reduction in estate worker families living substandard housing – 10%
- Percentage of families moved from urban underserved settlements to safe and adequate housing -25%
- Number of new permanent houses occupied by low and middle income families -100,000

7.5 Proposed Strategies

- Provide houses in Apartment complexes for families in Urban Underserved Settlements
- Deliver better housing for North and East conflict families and low-income families
- Improve housing conditions of estate worker families with better infrastructure

- Increase housing affordability for middle income families with private sector participation
- Establish sustainable settlements with enhanced land productivity
- Collaborative approaches with the private sector to meet housing sector issues
- Create innovative financial tools in housing market
- Introduce a comprehensive new housing policy and strategy

7.6 Proposed Investment Priorities

- Converting urban underserved settlements to productive vertical settlements
- Providing housing facilities for conflict affected families in North and East, estate worker families and low-income families
- Improving housing affordability for middle income groups with the support of private sector

8. Towards clean, sustainable and resilient cities

Urban Development

8.1 Overview

Urban development in Sri Lanka has evolved significantly over the past decades, shaped by economic growth, population migration, infrastructure expansion, and environmental challenges. While cities such as Colombo have modernized rapidly, regional disparities and unplanned urban expansion continue to pose major development concerns. Significant investments in infrastructure development, facilities improvements, and urban housing have been made in line with the objectives of efficiency improvement and sustainable development in the urban areas.

8.2 Issues and Challenges

- High vulnerability for flooding and low climate resilience of cities
- Informal settlements and underserved settlements, unplanned development, urban sprawl and underutilization of urban lands and natural resources
- High traffic congestion and urban mobility issues
- Urban solid waste management, sewerage management and environment pollution
- Inadequate public facilities and urban infrastructure
- Lack of competitiveness and low attraction to investors
- Urban poverty, crimes and drugs

8.3 Targets by 2030

- Percentage of population with easy access to quality Urban infrastructure and servicers - 50%
- Percentage of families moved from urban underserved settlements to safe and adequate housing - 25%

8.4 Policy Direction

Develop clean, secure, well-organized, and efficiently managed sustainable, modern theme cities

8.5 Key Strategies

- Improve sustainable urban infrastructure and promoting integrated urban planning and collaborative project implementation
- Promote clean, green, safe and climate-resilient and modified network of cities with high land and

resource utilization and enhanced vertical economy

- Introduce AI led technologies to improve planning, governance and management in cities
- Encourage innovative financing for city development
- Enhance facilitation for private sector investment
- Reduce urban poverty and informal economic activities, and improve social standards
- Advance quality of urban environment (air, water) and improve solid waste and sewerage management facilities
- Promote city branding and tourism promotion

8.6 Investment priorities

- Urban regeneration, housing and underserved settlement redevelopment
- Urban drainage, flood mitigation and Climate-resilient urban infrastructure
- Solid waste management and sewerage management and urban environment improvement
- Better sanitary facilities and cleanliness, and city beautification
- Modification of cities with improved infrastructure and advanced technologies
- Public transport and traffic management, development of parking
- Facilitation for private sector investment

9. Digital - Harnessing Digital Transformation for Inclusive and Export-Led Growth

9.1. Overview

Sri Lanka's digital economy is estimated at USD 3.47 billion, or approximately 4.4 percent of GDP is a critical lever for the country's transition toward a vibrant, export-oriented, and inclusive economy. The sector encompasses information and communication technology (ICT) services, digital financial services, e-commerce, and the digitalization of traditional industries including agriculture, tourism, health, and logistics. Sri Lanka has historically been a regional pioneer in ICT ranking among the top global BPO destinations and generating over USD 1.6 billion in ICT export revenue in 2025 but has lagged regional peers in the last decade in broader digital ecosystem development.

9.2. Issues and Challenges

Notwithstanding recent policy momentum, several structural impediments constrain the full realization of Sri Lanka's digital economy potential:

- **Infrastructure Gaps and the Digital Divide:** Urban-rural disparities in 4G/5G access persist, limiting inclusive participation.
- **Skilled Workforce Deficit and Brain Drain:** The ICT workforce of approximately 125,000 falls well short of 200,000 targets.
- **Fragmented Digital Government:** Digitalization has advanced vertical silos with limited inter-agency data exchange.
- **Weak Startup Ecosystem:** Despite over 950 registered tech startups valued collectively at around USD 820 million, most remain at pre-seed

stage with limited access to international capital and networks.

- **Cybersecurity and Legal Framework Deficiencies:** Stand-alone cybersecurity legislation is absent, and existing laws on data protection, computer crimes, and telecommunications remain fragmented.
- **Fiscal Constraints:** The 2025 public digital investment allocation of LKR 3 billion (approximately USD 10 million) is modest relative to the transformation agenda, necessitating strategic leverage of private capital and development finance.

9.3. Policy Directions / Priority Areas

Infrastructure, Connectivity, and Access: Ensure nationwide high-speed broadband access through a unified licensing scheme, mandated infrastructure sharing, and a forward-looking 5G spectrum roadmap.

Digital Skills, Literacy, Industry, and Jobs: Build a future-ready workforce and expand digital export earnings through a National Digital Skills and Inclusion Strategy, industry-recognized credentials, MSME digital adoption support, and targeted reskilling for women and marginalized groups.

Connected Digital Government (GovTech): Deliver integrated, data-driven public services through shared Digital Public Infrastructure (DPI), including SLUDI (Digital ID), GovPay (payment gateway), a national data exchange, and e-Locker underpinned by a Cloud-First policy and AI-enabled service automation.

Cybersecurity, Safety, and Privacy: Establish a safe digital environment through a consolidating Digital Economy Act, stand-alone cybersecurity legislation, full operationalization of the Data Protection Authority, and strengthened online safety standards.

9.4. Medium-Term Targets (2027–2031)

- Expand annual foreign revenue via digital exports to USD 5 Bn by 2030
- Expand digital workforce to 200,000 by 2030
- Grow annual volume of digital economy up to USD 15 Bn by 2030 from current USD 3.47 Bn.
- Reduce transaction cost to below 1% by 2030

9.5. Key Strategies

- Deploy core **Digital Public Infrastructure (DPI)**, SLUDI (Digital ID), GovPay, national data exchange, e-Locker, and Verifiable Credentials, on a Cloud-First architecture.
- Roll out the **National Broadband Expansion Programme**, including the Gamata Sanniwedanaya rural connectivity initiative and a 5G spectrum roadmap, supported by unified licensing and infrastructure-sharing regulations.
- Implement a **National Digital Skills and Inclusion Strategy** to develop 200,000 digital professionals by 2031, with targeted tracks for women, rural communities, and AI/robotics reskilling.
- Scale **LANKAQR and GovPay** to reduce digital transaction costs to below 1 percent and achieve fully digital government transactions by 2030.

- Enact the **Digital Economy Act** consolidating data protection, cybersecurity, and digital rights; fully capacitate the Data Protection Authority; and establish an AI governance framework.
- Strengthen the **IT export and startup ecosystem** through an Industry Development Strategy and removal of structural barriers.

9.6. Investment Priority Areas

- **Unique Digital Identity (SLUDI):** Establishing a biometric-based foundational ID platform for over 16.5 million adults to facilitate secure transactions.
- **LANKAQR & Digital Payments:** Scaling the national QR code standard to drive low-cost digital payments for MSMEs and public transport.
- **Gamata Sanniwedanaya:** Expanding island-wide 4G coverage by constructing tower sites in underserved rural areas.
- **Digital Solution Centers for SMEs:** Providing advisory services and maturity assessments to help MSMEs embrace digital solutions.

05 Fostering a Secure, Just, and Well-Governed State for Sustainable and Inclusive Development

1. Fostering Inclusive and Transparent Governance

Governance

Strong public institutions are essential for delivering quality services, promoting accountability, and supporting sustainable national development. Sri Lanka is committed to building an efficient, transparent, and citizen centered public administration through institutional reforms, digital transformation, and improved public sector performance. Strengthening governance, modernizing public service delivery, and improving infrastructure will enhance public confidence while ensuring that citizens receive accessible, efficient, and responsive services throughout the country.

1.0 Public Management

1.1 Overview

Sri Lanka has made steady progress in modernizing public administration through digital government initiatives, online public services, and public financial management reforms. These efforts have improved efficiency and transparency across government institutions. However, many District and Divisional Secretariats continue to operate in ageing buildings with limited office space, inadequate public facilities, and weak digital infrastructure. Continued investment is needed to modernize government institutions, strengthen institutional capacity, and deliver efficient, accessible, and citizen centred public services.

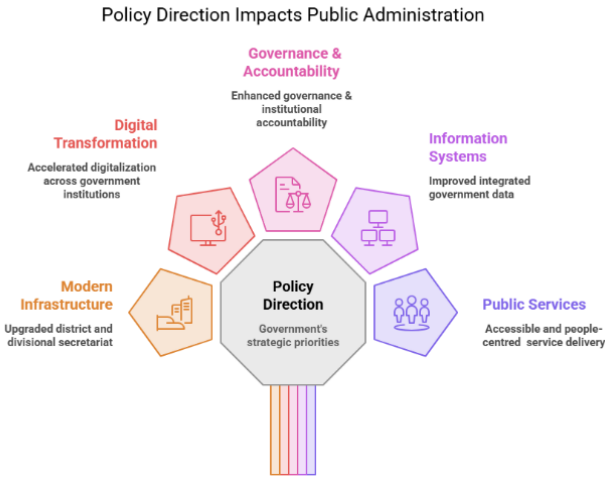
1.2 Issues and Challenges

- Fragmented government systems and weak institutional coordination.
- Limited office space and ageing infrastructure in District and Divisional Secretariats.
- Manual processes reducing efficiency and service quality.
- Limited digital skills and organizational change management.
- Growing cyber security and government data protection risks.
- Unequal access to digital public services across the country.
- Fragmented government systems and weak institutional coordination.

1.3 Medium Term Targets (2027–2030)

- Modernize District and Divisional Secretariat infrastructure.
- Expand integrated digital government services nationwide.
- Improve efficiency, accountability, and transparency.
- Strengthen institutional capacity and digital competencies.
- Deliver faster and citizen centered public services.

1.4 Policy Direction / Priority Areas



1.5 Key Strategies

- Upgrade office buildings and public service facilities in District and Divisional Secretariats.
- Develop integrated digital government platforms and interoperable information systems.
- Strengthen public sector leadership, digital skills, and professional development.
- Capacity building of public officers for quality and efficient service delivery
- Improve monitoring, evaluation, and performance management.
- Strengthen cyber security and digital governance.
- Promote innovation and citizen participation in public service delivery.

1.6 Investment Priority Areas

Investment Priority Area	Expected Outcome
District & Divisional Secretariat Infrastructure	Modern, accessible and efficient public service facilities
Digital Government Infrastructure	Integrated and efficient government services
Government Data Exchange Platform	Better institutional coordination
National Digital Identity	Secure and seamless public services
Cyber Security Infrastructure	Trusted government digital systems
Digital Skills Development	Professional and productive public service
Performance Management Systems	Improved accountability and service quality
Smart Citizen Service Centers	Faster, inclusive and citizen-centered services

2. Defence

2.1 Overview

Sri Lanka's defence sector has played a key role in safeguarding national sovereignty, territorial integrity, and public safety. The responsibilities of the Tri-Forces have expanded beyond conventional defence to include maritime surveillance, border security, disaster response, humanitarian assistance, and the protection of critical national infrastructure. As an island nation located on major international sea routes, Sri Lanka faces emerging threats such as cyber-attacks, maritime crime, terrorism, narcotics smuggling, illegal fishing, and climate related disasters. The sector is gradually modernizing through greater investment in surveillance technologies, cyber security, intelligence integration, and digital capabilities to enhance operational readiness and improve the efficient use of public resources.

2.2 Issues and Challenges

- High recurrent expenditure constrains defence modernization

- Ageing defence assets require systematic modernization.
- Growing maritime and cyber security threats.
- Limited intelligence integration and technology adoption.
- Weak defence innovation.

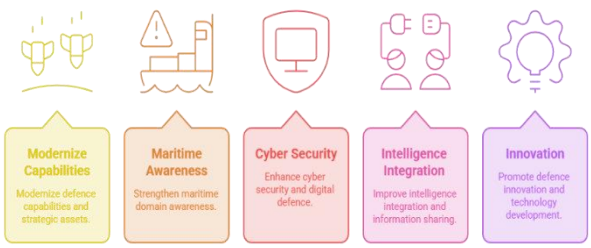
2.3 Medium Term Targets (2027–2030)

- Continuous defence modernization.
- Strengthen integrated maritime surveillance.
- Enhance national cyber defence capabilities.
- Expand the use of unmanned surveillance technologies.
- Improve interoperability among Tri Forces and security agencies.
- Strengthen disaster response and humanitarian assistance.
- Promote defence research and local technology development.

2.4 Policy Direction / Priority Areas

The Government will strengthen a modern, professional, and technology-enabled defence sector that safeguards national security while improving operational efficiency, facilitating the sharing of facilities and resources among sister services, enhancing maritime and cyber security, strengthening disaster resilience, and supporting regional peace and stability.

Figure: 2.4.1 Priority Areas



2.5 Key Strategies

- Modernize surveillance, communication, and command systems.
- Strengthen integrated maritime surveillance capabilities.
- Develop advanced cyber security and digital defence systems.
- Improve intelligence coordination across security agencies.
- Upgrade strategic defence infrastructure and operational facilities.
- Strengthen defence training, simulation, and human resource development.
- Promote defence research, innovation, and partnerships with academia and industry.
- Improve asset management and efficient utilization of defence resources.
- Strengthen military peace keeping capabilities through enhanced cooperation with international organizations and partner nations.

2.6 Investment Priority Areas

Investment Priority Area	Expected Outcome
Maritime Domain Awareness Systems	Enhanced maritime surveillance and border security
Integrated Tactical UAV Systems	Improved intelligence gathering and rapid response
Cyber Security Infrastructure	Protection of critical national infrastructure
Defence Communication Networks	Faster and secure information sharing
Smart Command and Control Centres	Improved operational coordination

Defence Training and Simulation	Highly skilled defence personnel
Disaster Response Equipment	Faster humanitarian assistance and emergency response
Defence Research and Innovation	Greater technological self-reliance and capability development

3. Justice and Prison

3.1 Overview

Sri Lanka has made progress in strengthening the justice system through legal reforms, institutional development, and the gradual adoption of digital technologies. However, delays in court proceedings, case backlogs, shortages of judicial officers, and ageing court infrastructure continue to affect the timely delivery of justice. Prison overcrowding and limited rehabilitation opportunities also remain significant challenges. Continued investment is needed to modernize judicial infrastructure, strengthen institutional capacity, improve access to justice, and support rehabilitation-focused correctional services.

3.2 Issues and Challenges

- Court case backlog and lengthy judicial processes.
- Inadequate judicial infrastructure and digital systems.
- Shortage of judges, judicial officers, and technical experts.
- Prison overcrowding and limited rehabilitation facilities.
- Limited access to affordable, timely, and people centred justice.

3.3 Medium-Term Targets (2027–2030)

- Reduce court case backlog and disposal time.
- Expand digital case management across all courts.
- Strengthen judicial infrastructure and institutional capacity.
- Improve rehabilitation programmes and reduce prison overcrowding.
- Enhance access to justice through legal aid and alternative dispute resolution.

3.4 Policy Direction / Priority Areas



3.5 Key Strategies

- Introduce integrated digital case management and smart court technologies.
- Expand court infrastructure and strengthen judicial support services.
- Recruit and capacity development of judges, judicial officers, and technical professionals.
- Strengthen legal aid, mediation, and alternative dispute resolution mechanisms.
- Improve prison infrastructure, healthcare, vocational training, and rehabilitation programmes.
- Strengthen correctional services to support the successful reintegration of inmates into society.

- Modernize justice sector information systems and institutional governance.

3.6 Investment Priority Areas

Investment Priority Area	Expected Outcome
Smart Court Infrastructure	Faster and more efficient court proceedings
Digital Case Management Systems	Reduced case backlog and improved transparency
Judicial Capacity Development	Strengthened judicial efficiency and service quality
Court Infrastructure Development	Improved access to justice and public services
Prison Modernization Programme	Safe, humane, and rehabilitation-focused correctional facilities
Rehabilitation and Skills Development	Successful reintegration and reduced reoffending
Government Analyst and Forensic Facilities	Faster investigation and judicial processes
Alternative Dispute Resolution and Legal Aid	Greater access to affordable and timely justice

4. Public Security

4.1 overview

The Public Security has played a vital role in maintaining law and order, protecting lives and property, preventing crime, and ensuring public safety. The Sri Lanka Police, Special Task Force, and other security institutions have expanded their role beyond traditional law enforcement to include cybercrime investigations, disaster response, traffic management, environmental protection, antinarcotics operations, and community policing. The introduction of digital services, emergency response systems, and improved coordination among security agencies has enhanced public service delivery. However, increasing cybercrime, drug trafficking, human trafficking, organized crime, and growing public expectations require further modernization of infrastructure, technology, and institutional capacity.

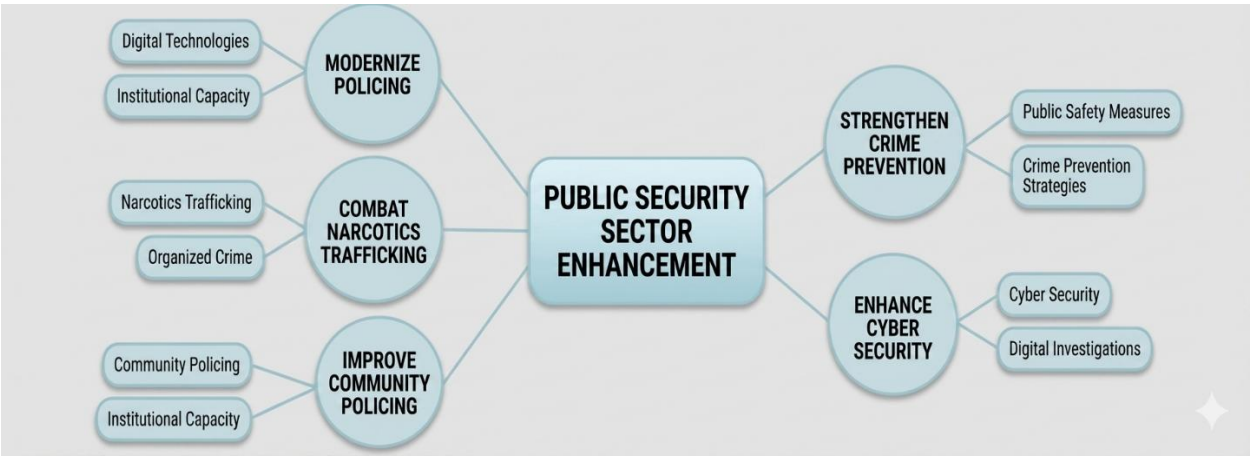
4.2 Issues and Challenges

- Increasing cybercrime, national and transnational organized crime.
- Rising narcotics trafficking and substance abuse.
- Ageing infrastructure and limited use of modern technologies.
- Capacity constraints in human resources and specialized investigations.
- Need for stronger community policing and inter-agency coordination.

4.3 Medium-Term Targets (2027–2030)

- Modernize police infrastructure and digital policing systems.
- Strengthen national cybercrime investigation capabilities.
- Reduce drug-related offences and expand rehabilitation services.
- Improve emergency response and public safety services.
- Strengthen institutional capacity and people-centred policing.

4.4 Policy Direction / Priority Areas



4.5 Key Strategies

- Introduce smart policing and integrated digital information systems.
- Strengthen cybercrime investigation and digital forensic capabilities.
- Expand CCTV surveillance and intelligent traffic management systems.
- Improve anti-narcotics operations, treatment, and rehabilitation services.
- Strengthen information sharing among law enforcement agencies.
- Enhance police training, leadership, and specialized investigation capacity.
- Promote community participation and public awareness on crime prevention.
- Promote open prison programmes for low-risk offenders to reduce prison overcrowding.
- Reinforce legal provisions for house arrest as an alternative to custodial detention.

4.6 Investment Priority Areas

Investment Priority Area	Expected Outcome
Smart Policing Systems	Faster, efficient and citizen-centred policing
CCTV and Intelligent Surveillance	Improved crime prevention and public safety
Cybercrime Investigation Infrastructure	Enhanced digital security and cyber resilience
Police Communication and Command Systems	Better coordination and emergency response
Anti-Narcotics and Rehabilitation Facilities	Reduced drug abuse and improved rehabilitation
Border and Coastal Surveillance Systems	Stronger national border security
Police Training and Capacity Development	Professional and technology-ready law enforcement
Digital Public Security Services	Accessible, transparent and efficient public services

5 Foreign Affairs

5.1 overview

Sri Lanka has maintained long standing diplomatic relations with countries across the world while pursuing a balanced and non -aligned foreign policy. The country has actively participated in the United Nations, regional organizations, and multilateral forums to promote peace, economic cooperation, and sustainable development. Sri Lanka has also strengthened diplomatic engagement to expand trade, tourism, investment, and development partnerships. However, changing geopolitical dynamics, increasing global competition, and external economic challenges require a stronger focus on economic diplomacy, institutional capacity, and strategic international engagement.

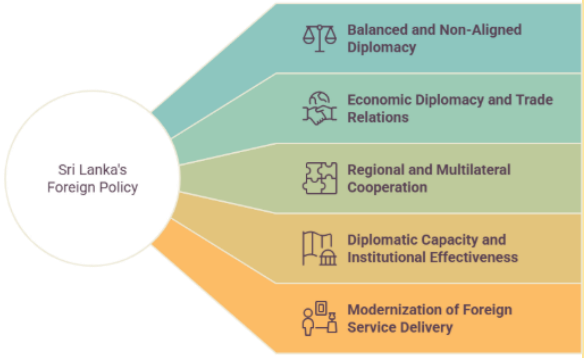
5.2 Issues and Challenges

- Increasing geopolitical competition in the Indian Ocean.
- High exposure to global economic and external shocks.
- Need to strengthen economic diplomacy and trade partnerships.
- Capacity constraints within overseas missions and diplomatic services.
- Limited use of digital diplomacy and modern diplomatic systems.

5.3 Medium-Term Targets (2027–2030)

- Strengthen economic diplomacy and international partnerships.
- Expand trade, investment, and tourism promotion initiatives.
- Enhance the capacity of overseas missions and diplomatic staff.
- Improve digital diplomatic services and consular service delivery.
- Strengthen Sri Lanka's engagement in regional and multilateral forums.

5.4 Policy Direction / Priority Areas



5.5 Key Strategies

- Promote trade, investment, and tourism through diplomacy.
- Strengthen diplomatic capacity and overseas missions.
- Modernize foreign services through digital technologies.
- Enhance regional cooperation and policy coordination.

5.6 Investment Priority Areas

Investment Priority Area	Expected Outcome
Diplomatic Capacity Development	Professional foreign service
Digital Diplomatic Services	Faster and efficient service delivery
Overseas Mission Modernization	Stronger international engagement
Economic Diplomacy Programmes	Increased trade and investment

06 Driving Growth Momentum through Environmental & Climate Sustainability

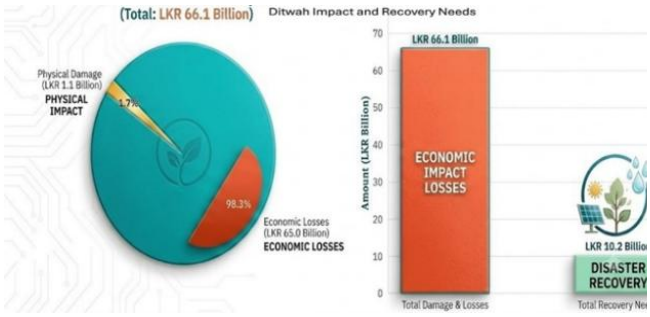
1. Environment

1.1 Overview

Embedding environmental sustainability, climate resilience, disaster risk reduction, and blue-green investment principles into Sri Lanka's public investment planning is essential for sustainable development. Integrating risk-informed and nature-based strategies from the outset ensures that investments are resilient and future-proof. Blue-green investments such as renewable energy, sustainable agriculture, coastal ecosystem protection, and efficient waste management offer pathways to promote inclusive economic growth while conserving natural resources. This integrated approach aligns development with climate goals and conservation minded development.

Moreover, Cyclone Ditwah highlighted the urgent need to prioritize ecosystem restoration and strengthen climate resilience in recovery efforts.

Figure 01: Cyclone Ditwah caused Damages and identified Strategic Recovery need Requirement for Ecosystem Restoration and Resilience



Source – PDNA2026

1.2 Issues and Challenges

- Degradation of forests, watersheds, wetlands, and coastal ecosystems.
- Declining biodiversity and increasing threats to protected areas.
- Increasing levels of solid waste, plastic waste, and environmental pollution.
- Unsustainable land use and encroachment into environmentally sensitive areas.
- Weak enforcement of environmental regulations and standards.
- Inadequate environmental monitoring and data management systems.
- Limited investment resources for ecosystem restoration and conservation.
- Growing climate change impacts on ecosystems and natural resources.
- Insufficient integration of environmental considerations into sectoral planning and development projects.
- Low public awareness and participation in environmental conservation initiatives.

1.3 Policy Direction / Priority Areas

- Environmental justice and fairness
- Balance between environment and development
- Sustainable use of resources and precautionary approach
- Ecosystem approach
- Institutional coordination and public participation
- Polluter pays principle
- Environmental good governance
- Community empowerment
- Environmental protection
- Cleaner production

1.4 Medium Term Targets

- Forest cover increased up to 32% by 2030

- Reduce greenhouse gas emissions by 14.5% by 2030 (4.0% unconditional and 10.5% conditional reduction commitments relative to the Business-As-Usual (BAU) scenario) in Power (electricity generation), Transport, Industry, Waste, Forestry, and Agriculture sectors
- Reduce the Human – Elephant conflicts and death by 50% by 2030.
- Increase the proportion of protected areas to 30% of the country's terrestrial and marine ecosystems by 2030.
- Expand the coverage of Marine Protected Areas by 2030 (MPAs) from 0.46% to 2% of Sri Lanka's Exclusive Economic Zone (EEZ)
- Restore mangrove cover (existing mangrove cover of 19,000ha) up to 34,000 ha
- Restore degraded coral reefs in at least 10 priority coastal sites.
- Reduce the volume of solid waste sent to landfills by at least 25% through recycling and composting programs.
- Prevent and significantly reduce marine pollution by 2030, aiming to conserve 10% of coastal and marine areas

1.5 Key Strategies

- Strengthen ecosystem resilience by prioritizing conservation and restoration of forests, watersheds, wetlands, mangroves, and biodiversity-rich areas through improved protected area management and sustainable land use approaches.
- Transition towards an efficient and circular waste management system while strengthening pollution control, environmental monitoring, and regulatory compliance to safeguard environmental quality.
- Ensure effectiveness of environmental governance through stronger regulatory enforcement, improved environmental assessment systems, and better institutional coordination.
- Ensure integrated and sustainable management of natural resources, including watersheds and land systems, while supporting community-based conservation and resilience-building approaches.
- Strengthen the mobilization of green and climate finance by leveraging international funding, private sector participation, and innovative financing mechanisms to support sustainable environmental investments.

1.6 Investment Priority Areas

- Climate Change Adaptation and Resilience
- Ecosystem Restoration and Biodiversity Conservation
- Sustainable Water Resources Management
- Circular Economy and Waste Management
- Pollution Control and Environmental Quality
- Climate-Smart Agriculture and Sustainable Fisheries
- Blue-Green Economy Development
- Environmental Governance and Digital Monitoring
- Innovative Climate and Sustainable Finance

2. Building Resilience through Disaster Risk Reduction and Disaster Management

Disaster Management

2.1 Overview

Sri Lanka remains highly vulnerable to multiple natural hazards including floods, droughts, landslides, cyclones, coastal hazards, storm surges, and extreme weather events. The increasing frequency and severity of climate-induced disasters have caused significant economic losses, damaged infrastructure, disrupted livelihoods, and affected vulnerable communities across the country

Figure 01: Total Ditwah Impact and Recovery needs



(Source: PDNA-2026)

Cyclone Ditwah, caused extensive damage across 22 districts, severely affecting lives, livelihoods, and critical infrastructure. The disaster resulted in widespread displacement, disruption of essential services, and significant impacts on economic activity. 1.02 trillion over a three-year period.

Therefore, investing for disaster risk reduction and management have become national priorities, particularly in the context of climate change and fiscal constraints. Investments in disaster preparedness, early warning systems, risk reduction infrastructure, and community resilience provide substantial economic benefits by reducing future disaster losses and protecting development gains. Therefore, disaster management efforts should emphasize prevention, preparedness, risk-informed planning, and resilience-building approaches.

2.2 Issues and Challenges

Prevention and Mitigation

- Increasing frequency and intensity of climate-related disasters and rising exposure of people and infrastructure.
- Limited fiscal space for large-scale mitigation and inadequate disaster-resilient infrastructure in vulnerable areas.
- Weak integration of disaster risk into development planning and poor maintenance of protective infrastructure.
- High vulnerability of low-income communities and critical infrastructure.
- Gaps in hazard mapping and disaster risk information.

Preparedness and Response

- Limited community-level preparedness and emergency response capacity.
- Weak coordination among institutions responsible for disaster management.

Recovery and Rehabilitation / Build Back Better

- Limited fiscal resources for post-disaster recovery and resilient reconstruction.
- Need for resilient rebuilding of damaged infrastructure and essential services.
- Requirement to address long-term recovery needs of vulnerable communities and local economies.

2.3 Policy Directions / Priority Areas

- Strengthen disaster risk reduction as a national development priority.
- Mainstream disaster risk management into public investment planning.
- Enhance multi-hazard early warning systems and forecasting capabilities.
- Improve disaster preparedness and emergency response mechanisms.
- Strengthen community resilience and local disaster management capacities.
- Promote risk-informed infrastructure development.
- Improve disaster risk information systems and hazard assessments.
- Strengthen institutional coordination and governance mechanisms
- Enhance climate adaptation and resilience-building initiatives.
- Mobilize external financing for disaster risk reduction investments.

2.4 Medium-Term Targets

- Reduce disaster-related economic losses and damages.
- Expand coverage of multi-hazard early warning systems.
- Improve disaster preparedness and response capacities at all levels
- Increase resilience of critical public infrastructure
- Strengthen disaster risk integration into national and sectoral planning.
- Improve disaster risk information and mapping coverage
- Enhance community-based disaster management capacities.
- Reduce vulnerability of populations in high-risk areas.

2.5 Key Strategies

- Integrate disaster risk reduction into all levels of planning and public investment, promoting resilient development through climate-resilient infrastructure, ecosystem-based solutions, and protection of vulnerable assets, supported by sustainable financing.
- Establish a proactive system based on early warning, hazard intelligence, and anticipatory action, while strengthening institutional coordination, decentralized capacity, and community readiness.
- Strengthen an integrated emergency response system to ensure rapid resource mobilization, effective coordination, and continuity of essential services during disasters.
- Institutionalize resilient recovery with Build Back Better principles, ensuring rapid restoration of services and infrastructure while strengthening recovery financing and reducing regional disparities.

2.6 Investment Priority Areas

- Disaster Risk Assessment, Prevention, and Anticipatory Action
- Disaster Mitigation and Resilient Infrastructure
- Early Warning Systems and Preparedness
- Emergency Response Capacity.
- Recovery and Rehabilitation
- Resilient Reconstruction (Build Back Better)

- Community-Based Disaster Risk Management
- Disaster Risk Financing and Insurance
- Institutional Capacity and Digital Disaster Management
- Knowledge, Research, and Capacity Development awareness.

07 Together Towards a Secure Future

1. Social Protection

1.1 Overview



Sri Lanka's social protection system comprises policies and programmes to reduce poverty, vulnerability, and social exclusion throughout the life cycle. It helps individuals and households manage risks such as unemployment, illness, disability, old age, natural disasters, and economic crises while promoting social inclusion and human development. The system is broadly organized around four key pillars: **social assistance, social insurance, social care services, and labour market and productive inclusion**.

Social assistance, the largest pillar, provides income support through the Aswesuma Welfare Benefit Programme and categorical cash transfers for older persons, persons with disabilities, and persons with chronic kidney disease. Social insurance schemes, including the EPF, ETF, and public pension schemes, protect against income loss, while social care services provide rehabilitation, counselling, and protection for vulnerable groups. Labour market and productive inclusion programmes promote skills development, employment, entrepreneurship, and sustainable livelihoods. Complementing these pillars, Sri Lanka provides universal free healthcare and free education. The Government further supports equitable access to education through free textbooks, school uniforms, school meal programmes, transport assistance, and other educational subsidies, contributing to improved human development and reduced inequalities.

1.2 Issues and Challenges

- Fragmented and overlapping social protection programmes.
- Inadequate coverage of vulnerable groups and gaps in service delivery.
- Limited capacity of programmes to address multidimensional vulnerabilities.
- Fiscal constraints affecting sustainability of social protection initiatives.
- Lack of effective graduation and exit mechanisms for beneficiaries.
- Welfare dependency and low participation in empowerment programmes.
- High reliance on informal and predatory lending mechanisms.

1.3 Policy Directions / Priority Areas

- Progressively achieve universal social protection across the life cycle.
- Ensure adequate and integrated social assistance for poor and vulnerable groups.
- Expand access to quality care services for those unable to care for themselves.

- Strengthen affordable and inclusive social insurance systems.
- Promote decent work, productive employment, and sustainable livelihoods.
- Improve coordination, harmonization, and integration of social protection programmes.
- Establish sustainable financing mechanisms for social protection

1.4 Medium-Term Targets (2030)

- Reduce multidimensional poverty by 25% (*16 % in 2019).*
- Reduce poverty by 5% *(14.3% in 2019).*
- Achieve social security coverage for informal workers.
- Ensure equal access to education for vulnerable groups, including persons with disabilities.
- Reduce number of cases on violence against children in 10% from (8165 *in 2020)*
- Promote women's leadership and participation in decision-making.
- Increase women's entrepreneurship by 10% (25% *in 2024).*
- Increase female labour force participation by 20% *(29.8% in 2024).*

1.5 Key Strategies

- Establish a digital Unified Beneficiary Registry for improved targeting and coordination.
- Introduce structured graduation pathways to support self-sufficiency.
- Implement lifecycle-based social assistance programmes.
- Develop shock-responsive social protection systems.
- Establish a national care system with clear standards and regulations.
- Extend social insurance coverage to informal sector workers.
- Improve education access for vulnerable groups.
- Promote women's economic empowerment and entrepreneurship.
- Increase female employment through childcare support and flexible work arrangements.
- Strengthen women's leadership and participation.

1.6 Investment Priority Areas

- Poverty reduction, livelihoods, skills development, and employment creation.
- Early childhood development, nutrition, and childcare services.
- Education support, scholarships, and inclusive education.
- Women's empowerment, entrepreneurship, and protection services.
- Disability inclusion through accessible infrastructure and assistive technologies.
- Elderly care, pensions, and community-based support services.
- Child protection and prevention of abuse, child labour, and early marriage.
- Digital social protection systems, including registries, payments, and monitoring.

08 Accelerating Regional Development and Enhancing Provincial Competitiveness for Inclusive Growth

Regional Development Sector

1.1 Overview

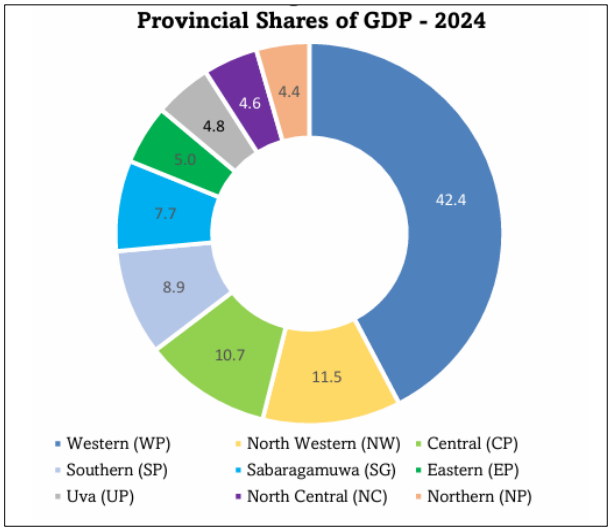
Regional development is a key pillar for achieving inclusive and balanced economic growth in Sri Lanka, by addressing long-standing spatial disparities. Economic activity remains heavily concentrated in the Western Province, which generates over 40% of GDP and records significantly higher income and infrastructure levels compared to other regions. In contrast, provinces such as Uva, Eastern, and Northern continue to face higher poverty, unemployment, and limited economic diversification.

These imbalances are reinforced by unequal investment distribution, weak regional infrastructure, limited integration into national value chains, and ongoing migration of skilled labour toward Colombo. Moreover, constrained fiscal capacity at subnational levels limits effective regional development.

Addressing these structural disparities through targeted, regionally differentiated public investment is essential, not only for equity but also for improving national economic efficiency. Unlocking underutilized regional resources presents a significant opportunity to enhance productivity and expand national output. Accordingly, balanced regional development is a strategic necessity for achieving sustainable, resilient, and inclusive growth while paying attention on minimizing persistent regional disparities in education, healthcare, and other essential public services.

Meantime, Dithwa has caused significant setbacks to regional development across provinces and local authorities, damaging infrastructure and disrupting services in health, education, transport, tourism, and energy, thereby highlighting the urgent need for targeted recovery investments at subnational level to restore essential services and strengthen medium-term local resilience.

Figure 1: Provincial Shares of GDP – 2024



Source: Central Bank of Sri Lanka

1.2 Issues and Challenges

- **Regional Disparities:** High concentration of GDP, investment, and industry in the Western Province, with lagging performance in other provinces.
- **Infrastructure Gaps:** Unequal access to transport, energy, digital infrastructure, and public services across regions.
- **Economic Constraints:** Low value addition, weak industrial diversification, limited MSME growth, and underutilization of regional resources.
- **Institutional Weaknesses:** Limited coordination among national, provincial, and local authorities and weak integration of regional priorities into development planning.
- **Fiscal Constraints:** Low revenue generation capacity at provincial level and heavy dependence on central government transfers.

1.3 Policy Directions / Priority Areas

- Strengthening provincial economic competitiveness and industrial diversification
- Promoting rural transformation and MSME development
- Improving regional infrastructure and connectivity
- Encouraging balanced spatial distribution of investment
- Integrating climate resilience and environmental sustainability into regional planning
- Strengthening intergovernmental coordination and local institutional capacity

1.4 Medium-Term Targets

- **Increase regional GDP contribution:** Raise the combined contribution of provinces outside the Western Province to 65% of national GDP by 2030.
- **Financial inclusion:** Increase access to formal financial services to 85% of the population by 2030.
- **Expand financial sector outreach:** Ensure 75% of finance companies operate outside the Western Province.
- **MSME financing:** Increase access to credit for MSMEs by 50% by 2030, particularly in lagging regions.
- **Transport usage:** Increase public transport usage to 70% by 2030 through improved regional transport systems.
- **Provincial GDP participation:** Ensure each province contributes at least 5% of national GDP by 2030.

1.5 Key Strategies

- **Strategy 1: Provincial Growth Centers and local authority led hub development:** Establishing Provincial Growth Centers through Local Authority–led economic hub development, based on the comparative advantages of each region to foster balanced, competitive, and inclusive regional growth.
- **Strategy 2: Connectivity & Infrastructure:** Improve transport, logistics, digital infrastructure, and market access.
- **Strategy 3: Rural Economic Development:** Strengthen agriculture value chains, agro-processing, and rural enterprises.
- **Strategy 4: Region-Specific Development:** Promote sectors aligned with regional endowments such as tourism, fisheries, and agriculture.
- **Strategy 5: Governance & Planning: St**rengthen coordination between national, provincial, and local institutions.
- **Strategy 6: Climate-Resilient Development:** Integrate climate adaptation, disaster risk reduction, and environmental sustainability into regional investments.

1.6 Investment Priority Area

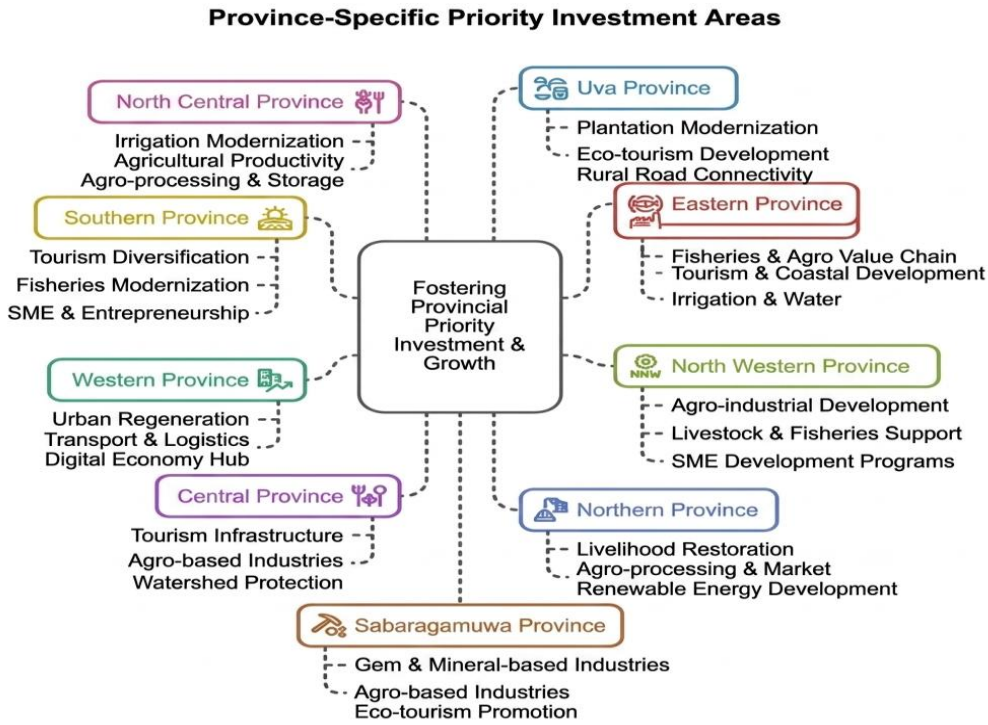


Figure 2: Provincial-Specific Priority Investment Areas

PUBLIC INVESTMENT 2027 - 2031

Public Investment Programe 2027-2031

Sector - General Education

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
General Education		***373,560***			***194,350***
Ongoing Projects		***217,571***			***38,360***
Ministry of Education, Higher Education and Vocational Education		***194,863***			***33,860***
1	Improvement of Sanitation Facilities	524	3	2023	-
2	Disaster Mitigation and Safety Improvements in Schools	400	2	2025	356
3	Teacher Development (Capacity Building)	1,000	10	2026	899
4	Establishment of National College of Education for Technology Stream (GOSL/KOICA)	6,582	9	2017	2,748
5	Providing Electricity Facilities (through National Grid or Solar) for the Schools	2,000	10	2016	-
6	Upgrading Plantation Schools to Secondary Level	250	10	2016	-
7	Facilitate Dental Health Facilities in Schools	250	10	2016	-
8	Providing Sanitary and Water Facilities for all Schools	4,000	10	2016	-
9	Upgrading Facilities of 3,577 Primary Schools	10,000	10	2016	-
10	Providing Facilities of Teacher Quarters and Rest Rooms etc.for Rural & Regional Schools	2,000	10	2016	-
11	Upgrading facilities of 1000 Secondary Schools	15,000	10	2016	-
12	Improve facilities of 1,360 Schools which were not included in recent projects	30,000	10	2016	-
13	Construction of Multi-ethnic Trilingual School in Polonnaruwa (GOSL/India)	1,200	9	2017	834
14	General Education Modernizaton Project (GOSL/WB)	4,759	9	2018	1,000
15	Technological Education Development Projects (GOSL/OFID)	9,287	8	2018	1,000
16	Establishment of ICT Hubs Secondary Education (GOSL/ EDCF)	9,030	8	2019	7,930
17	Upgrading Schools in Plantation Areas (GOSL/India)	600	4	2024	365
18	Annual Work Plan - UNFPA		-	2023	100
19	Annual Work Plan - UNICEF		-	2023	100
20	Secondary Education Sector Improvement Programme (GOSL/ADB)	75,000	6	2021	-
21	Enhance Language Competency	500	4	2024	110
22	Improvement of Infrastructure Facilities in Schools	9,600	3	2025	8,630
23	Modernization of School Education	500	3	2025	4,000
24	Providing Aesthetic Equipment for Improving Aesthetic Education	1,215	3	2026	465

Public Investment Programe 2027-2031

Sector - General Education

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
25	Completion of Already Initiated Activities of Indoor Stadium of Rajasinghe Central College, Ruwanwella	168	2	2026	80
26	Completion of Building Complex for Secondary Section, NWP/CH/WEN Buddhist Girl's National College, Kirimetiyana	182	3	2026	50
27	Completion of Primary Building Complex, BT/ Vincent's Girls High School, Batticaloa	186	3	2026	80
28	Construction of Three Storied Classroom Building with Laboratories for A/L Section for Thurstan College	417	3	2026	60
29	Implementing and Enhancing School Health Promotion in Special Education Units and Plantation Schools	38	2	2026	21
30	Sri Lanka School Health Scouts: Building Future Health Ambassadors and Leaders for a Healthier Tomorrow	33	2	2026	17
31	School Dental Units Renovation and Repair of School Dental Units	72	1	2026	-
32	Construction of Primary Building for KU/Maliyadewa Boys College, Kurunegala	392	3	2026	137
33	Development of School Hostel Facilities	1,008	3	2026	400
34	Expanding Evaluation Facilities at the Department of Examinations	17	1	2026	-
35	Software Development for G6 Application	6	1	2026	-
36	Installation of Grade 5 Bursary Online System	6	1	2026	
37	School Playground Development Project	2,011	4	2026	503
38	Establishing Activity Based Learning (ABL) Centers for Commerce Stream Students and Teachers	289	3	2026	75
39	Construction of Teacher Quarters in Selected Plantation Schools	465	2	2026	201
40	Development of a Rooftop Dining and Rest Area at the Department of Examinations	5	1	2026	-
41	Setting Three Secure Doors for Confidential Branch of the Department of Examinations	4	1	2026	-
42	Developing Physical Infrastructure and Providing Equipment to Provincial Education Departments, Zonal Education Offices, Divisional Educational Office	1,265	3	2026	800
43	Essential Building Repairs and Restoration of Department of Examinations	98	1	2026	-
44	Enhancing the Appearance and Longevity of the Department of Examinations: External Painting	30	1	2026	-
45	Other Capital Expenditure	1,000	5	2026	900
46	Ditwah Recovery Projects	3,475	3	2026	2,000
	Ministry of Plantation and Community Infrastructure				**-**
47	Establishment of SMARTclassrooms in plantation schools (GOSL/India).	623	2	2024	

Public Investment Programe 2027-2031

Sector - General Education

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
	Ministry of Public Administration, Provincial Councils and Local Government	***22,085***			***4,500***
	Provincial Council				
48	General Education Modernization Project (WB)	16,835	8	2017	4,500
49	Completion of the activities under Nearest School is the Best School Project	5,250	3	2025	-
New Projects		***155,989***			***155,990***
	Ministry of Education (MoE)	**152,629**			**152,629**
1	Strengthening institutional readiness for the national rollout of the grade 10 skills development path and grade 9 career guidance	843	5	2027	843
2	Project on accelerating progress of achieving the target 4.1 in Sustainable Development Goals	100	4	2027	100
3	Accelerating progress on SDG 4 in Sri Lanka	82	4	2027	82
4	Conservation and Renovation of Building in Southland Balika Vidyalaya, Galle	655	4	2027	655
5	Construction of a Hostel at Kotagala Teachers College	175	3	2027	175
6	Providing Hostel Facilities for Male Students at National College of Education (NCOE)	1,870	3	2027	1,870
7	Enhancing Digital Educational Services through Roof Repairs, Major Repairs Providing Sanitary Facilities to Information Technology and Distance Learning Hubs (ITDLH)	50	1	2027	50
8	Modernizing Pirivena Learning Environment through the Provision of Standardized classroom Furniture and Teacher Facilities	120	1	2027	120
9	National Initiative for Quality Science Education in Schools (NIQSEI-S)	335	5	2027	335
10	School Laboratory Development and Modernization Project	4,512	3	2027	4,512
11	Human Resource Development for Education Program (HRDEP) (GOSL/ADB)	42,768	5	2027	42,768
12	*Strengthening Vocational Stream for Senior Secondary Reforms*	*1,230*	*5*	2027	*1,230*
13	*Construction and Renovations of All Colleges of Teachers and all Professional Development Centers*	*1,569*	*3*	2027	*1,569*
14	*Affiliation of Unawatuna, Balapitiya, Garagama and Batticaloa Teachers Colleges with the National College of Education*	*1,094*	*3*	2027	*1,094*
15	*Implementation of a Standardized Record System for Teachers to Promote Instructional Preparedness and Professional Excellence in Government Schools of Sri Lanka*	*378*	*3*	2027	*378*

Public Investment Programe 2027-2031

Sector - General Education

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
16	Improvement of Learning Environment for Agriculture Education in Schools	363	3	2027	363
17	Construction of a Building Complex for Academic Development and Professional Learning NIE	600	2	2027	600
18	Construction of New Centralizes Warehouse Facility for Book Storage and Distribution (D-Store)	394	3	2027	394
19	Digital Transformation of General Education (Grade 1-13) in Sri Lanka	96,500	5	2027	96,500
20	*Provision of Satellite Internet Connectivity for 1,000 Rural Secondary Schools in Sri Lanka.*	*435*	*3*	2027	*435*
21	*Proposal for on Boarding New E-mail Infrastructure with E-mail Security and Awareness for Approximately 10,000 Government Schools*	*600*	*3*	2027	*600*
22	*Proposal for a Centralized Web Hosting Platform for 2,000 Schools in Sri Lanka*	*20*	*1*	2027	*20*
23	*Enhancement of ICT Infrastructure in 4,250 Government Schools*	*9,562*	*3*	2027	*9,562*
24	*Digital Learning Infrastructure Support Project for Information Technology and Distance Learning Hubs (ITDLH)*	*169*	*3*	2027	*169*
25	*Providing Smart Board for Provincial Schools*	*1,530*	*3*	2027	*1,530*
26	*Inclusive Digital Learning Program for Learners with Disabilities in Government Schools and Assisted Special Schools from Grade 1 to Grade 13*	*2,911*	*5*	2027	*2,911*
27	*One Laptop per Pre-Service Teacher: Empowering Future through an Interest-Free Loan Scheme*	*1,287*	*3*	2027	*1,287*
28	*Empowering Educators through Digital Transformation Modernizing ICT Insfrastructure for Teachers Trainning and Pirivena Resources Centers*	*100*	*3*	2027	*100*
29	*Development and Implementation of the National Education Management Information System (NEMIS)*	*1,188*	*5*	2027	*1,188*
30	Provision of Furniture , Computers, Equipment and Other Office Supplies to Increase the Efficiency of Service Delivery in Provincial Education Departments, Zonal and Divisional Education Offices	857	1	2027	857
31	National Creative Studios Initiative for Aesthetic Education: One Provincial Studio for Each Province	645	3	2027	645
32	The Project for Strengthening Education for Children with Disability through Transforming Special Education Sector	178	3	2027	178

Public Investment Programe 2027-2031

Sector - General Education

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
33	Completion and Rehabilitation of Incomplete School Buildings in Vavuniya and Mannar Districts	429	3	2027	429
34	Upgrade the Existing Permanent Buildings and Infrastructure Facilities of the Anu/Thambuththegama M.M. Vidyalaya	649	3	2027	649
35	Renovation and Improvement of Lumbini Theatre at Lumbini College Maha Vidyalaya, Colombo 05	313	3	2027	313
36	Construction of Three-Storied School Building Consist of G.C.E Ordinary Level Science Laboratory for Mathugama C.W.W.Kannangara M.M.V.	137	3	2027	137
37	Construction of 90'x32' Two Storied Building for Maria Tamil Maha Vidyalaya	55	2	2027	55
	Department of Examinations (DoE)	**2,750**			**2,750**
38	Implementation of an OMR/OCR-Based Automated System and Integrate it with the IBM system for MCQ Paper Evaluation at the Department of Examinations	960	2	2027	960
39	Entire Process Management System with ERP (Enterprise Resource Planning Solution)	830	2	2027	830
40	Strengthening Cyber Security Infrastructure of the Department of Examinations	40	1	2027	40
41	Essential Building Repairs and Restoration	234	2	2027	234
42	Develop Infrastructure Facilities by Supplying Essential Furniture, Machinery and Equipment to the Department of Examinations	100	2	2027	100
43	Procurement of Heavy-Duty Printers Required for the IBM Power 9 Computer System used in the Computer Branch.	56	1	2027	56
44	Capacity Building of Officers for Examination Reform through Foreign Training in Standard Setting and Moderating Assessments	30	1	2027	30
45	Establishing an External Evaluation Center for the Department of Examinations	500	2	2028	500
	National Institute of Education (NIE)	**599**			**599**
46	Upgrading of NIE Audio Studio (Audio Media Centre) and Purchasing Necessary Audio-Visual Equipment for the Department of Electronic Dissemination	58	1	2027	58
47	Digital Transformation of the National Institute of Education - Integrated Information Systems Portfolio	234	3	2027	234
48	Upgrading Computer Lab Infrastructure	104	3	2027	104

Public Investment Programe 2027-2031

Sector - General Education

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
49	Purchasing Two Colour Printing Machine to Produce Quality Curriculum Materials for General Education	203	1	2027	203
	Less than 10 Mn projects approved by Secretary, MoE	**12**			**12**
50	Project for Enhancing Sport Skills and Physical Wellbeing of Students through the Improvement of Sports Infrastructure and Equipment in Vidyayatana Pirivena	4	3	2027	4
51	Capacity Building & Staff Training Programme, Computer Branch - Department of Examinations	8	1	2027	8

Public Investment Projects for Budget 2027

Sector - Higher Education

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Sector - Higher Education		**188,349**			**122,512**
Ongoing Projects		**114,293**			**58,692**
Ministry of Education, Higher Education and Vocational Education					
1	12 storied Building for the Faculty of Medicine , University of Ruhuna	3,195	7	2020	200
2	Establishment of a Professorial Unit at Karapitiya Hospital, University of Ruhuna	2,808	7	2019	100
3	Building Complex for the Faculty of Health Care Science, Eastern University (GOSL/Kuwait)	9,274	6	2016	954
4	Wayamba Township Development Project, Wayamba University of Sri Lanka (GOSL/Saudi)	9,196	10	2017	1,016
5	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/India)	790	3	2025	784
6	Establishment of Faculty of Medicine, Phase II, Sabaragamuwa University of Sri Lanka (GOSL/Saudi)	16,000	6	2020	1,000
7	Establishment of Medical Faculty, University of Moratuwa (GOSL/Kuwait)	9,500	5	2026	9,200
8	Research and Education Capacity Improvement in Dry Zone Agriculture - University of Jaffna (GOSL/JICA)	354	5	2025	15
9	Local Bank Loan Obtained to Establish 17 Storied Building, Faculty of Medicine, University of Colombo	7,298	10	2017	3,500
10	Scholarship for Undergraduate Degree Programmes at High Ranking Universities	4,000	4	2026	3,200
11	Construction of Sewerage Treatment Plant for Male and Female Hostels of University of Vavuniya	219	3	2026	119
12	Renovations of Hostels, University of Peradeniya	2,452	2	2026	2,052
13	Establishment of Faculty of Medicine, Phase 1 Uva Wellassa University	2,149	3	2026	1,549
14	Completion of Professorial Unit,University of Moratuwa	3,594	4	2026	2,954
15	Providing Hostel Facilities for University Students	26,625	5	2026	20,000
16	Establishment of a Professorial Unit at Teaching Hospital Batticaloa, Eastern University of Sri Lanka	2,279	3	2026	1,979
17	Extension of Student Cateen Complex, Faculty of Dental Sciences, University of Peradeniya	100	1	2026	50
18	Upgrade the Canteen, Faculty of Applied Sciences, University of Vavuniya	64	1	2026	20
19	Construction of Health Center, University of Vavuniya	45	1	2026	5
20	Construction of Laboratories, Workshops, and Lecture Halls for the Faculty of Technology Studies, Uva Wellassa University	700	2	2026	640
21	Establishment of Laboratory Complex at Faculty of Agriculture, University of Ruhuna	2,342	3	2026	1,742
22	Etablishment of a Laboratory Complex for Medical Laboratory Science at Faculty of Asllied Health Sciences , University of Peradeniya	405	1	2026	285

Public Investment Projects for Budget 2027

Sector - Higher Education

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
23	Extension of the Department of Civil and Environmental Engineering Building to house the proposed Heavy Structural Engineering Laboratory and Costal and Port Engineering Laboratory, University of Ruhuna	1,454	2	2026	1,050
24	Digital Transformation of the University of Kelaniya	476	2	2026	376
25	Construction of a Building for Faculty of Allied Health Sciences and Faculty of Dental Sciences, University of Sri Jayawardenepura	3,419	3	2026	2,619
26	Construction of a Proposed Building for the Faculty of Business, University of Moratuwa	1,309	2	2026	1,009
27	Construction of Two Storied Building for Student Service Center for University of Vavyniya	474	2	2026	374
28	Other Capital Expenditure	1,000	2	2026	900
29	Ditwah Reconstruction and Rehabilitation Programme	2,772	3	2026	1,000
New Projects		***74,056***			***63,820***
1	***Research Projects***				
i	Detection of Dengue Vector Control through Sterile Insect Technique (Clean Sri Lanka Programme), University of Kelaniya	98	5	2027	98
ii	Estimating the Epidemic Potential , Immune Escape and Disease Severity of Emerging Mosquito -Borne Virus Lineages in South -East Asia, University of Kelaniya	25	3	2027	25
iii	Appropriate public health technology for Asian Communities : Surveillance, Diagnosis and Control for Infectious Diseases in Sri Lanka, University of Moratuwa	66	3	2027	66
iv	Request for Technical Assistance for Developing Entreprenurial and Starup Ecosystem Through Collaboration with Indian Institute of Technology Madras (IITM) Paravatak, University of Kelaniya	3	1	2027	3
v	Promoting Environmentally Friendly Research - Wayamba University of Sri Lanka	4	1	2027	4
vi	NIHR Global Health Research Group on Violence Against Women and Violence Against Children - University of Jaffna	174	4	2027	174
vii	SpatioCoexistence - Towards a spatial coexistence theory for species-rich communities - Uva Wellassa University of Sri Lanka	18	5	2027	18
viii	Towards a Circular Food Sector: Evidence Generation and Policy Support for Reducing Single-Use Plastics in Colombo and Galle Districts, Sri Lanka, University of Kelaniya	14	1	2027	14
ix	Evaluation of Single-Use Plastic Flows in Beverage Sector of Colombo and Developing Industrial Integration Pathways: A Life Cycle Approach to Circular Economy Transmission, University of Kelaniya	11	1	2027	11

Public Investment Projects for Budget 2027

Sector - Higher Education

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
x	IAEA Regular Programme of Technical Cooperation 2026-2027 – Project: SRL 5056 – Enhancing Capacity for Physical, Chemical and Microbiological Hazard Detection and Control in Milk", University of Peradeniya	41	3	2027	5
	Construction Projects				
1	Establishment of a National Information Center on Recognition of Qualifications in Higher Education	136	3	2027	136
2	Constraction of the State of the Art Building for the Faculty of Allied Health Sciences, University of Jaffa	2,234	3	2027	2,234
3	Construction of Waste Water and Sewerage Treatment Plant, Eastern University of Sri Lanka	690	2	2027	690
4	Construction of 5 Storied Building Complex at Colombo Premises, Buddhist and Pali University	622	3	2027	622
5	Construction of Proposed 6 Storied Building for the Faculty of Management Studies, Open University of Sri Lanka	886	3	2027	886
6	Construction of Student Activity Centre, (Phase 1, University of Sri Jayewardenepure	174	3	2027	174
7	Completion of Balance Construction Works of G and H Blocks of Hostal Complex at the Institute of Technology, University of Moratuwa	132	2	2027	132
8	Rehabilitation of Wind -Damaged Examination Hall Cum Gymnasium, at Hapugala Premise, University of Ruhuna	175	1	2027	175
9	Upgrade the Pre School and Child Care Center, University of Peradeniya	63	2	2027	63
10	Construction of 10 Storied Building for the Faculty of Commerce and Management Studies, University of Kelaniya	2,868	3	2027	2,868
11	Construction of Faculty Hub, Faculty of Medicine, University of Peradeniya	499	3	2027	499
12	Establish a Common Teaching Complex at the Faculty of Veterinary Medicine and Animal Science, University of Peradeniya	1,500	3	2027	1,500
13	Renovation and Refurbishment of Arundhati Theatre of the Sri Palee Campus,University of Colombo	288	1	2027	288
14	Construction of a New Central Sewage Treatment Plant, University of Sri Jayewardenepura	948	3	2027	948
15	Construction of Canteen Buiding for Faculty of Engineering, Kilinochchi Premises, University of Jaffna	57	1	2027	57
16	Construction of a Sewage Treatment Plant Faculty of Technology, University of Jaffna	39	1	2027	39
17	Construction of New Building (60,000 sq.ft), Faculty of Management, University of Peradeniya	2,175	3	2027	2,175
18	Renovation of Main Arts Building and Arts Theatre Faculty of Arts, University of Peradeniya	127	1	2027	127
19	Interior Refurbishment and Installation of Technical Systems for the Main Theatre of the Faculty of Agriculture, University of Peradeniya	138	2	2027	138

Public Investment Projects for Budget 2027

Sector - Higher Education

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
20	Construction of Sewerage Treatment Plant for the Hostel of the Faculty of Technology, University of Sri Jayewardenepura	61	1	2027	61
21	Refurbishment of Dr Wimala De Silva Hostel Complex, University of Sri Jayewardenepura	60	2	2027	60
22	Extension of Faculty Building, of the Faculty of Graduate Studies, University of Sri Jayewardenepura	839	2	2027	839
23	Transformation of the Faculty of Science to a Knowledge and innovation Hub to boost the national economy, University of Kelaniya	19,235	7	2027	9,035
24	Construction of a Hostel for Foreign Students of the Department of Pali and Buddhist Studies at Bulugaha Junction, University of Kelaniya	750	2	2027	750
25	Construction and Completion of the Proposed Building for Collaborative Infrastructure Development for the Examination Services & Student Common Learning Area, University of Moratuwa	1,100	3	2027	1,100
26	Construction of Boundary wall, Kilinochchi Premises, University of Jaffna	48	1	2027	48
27	Construction of Water Supply System, Kilinochchi Premises, University of Jaffna	73	1	2027	73
28	Major renovation works in the existing buildings at the Faculty of Humanities and Social Science and Faculty of Science, University of Ruhuna	2,152	2	2027	2,152
29	Construction of New Building at the Puttalam Study Centre, Open University of Sri Lanka	420	1	2027	420
30	Construction of Mechanical Engineering Laboratories and Workshop, Faculty of Engineering, South Eastern University of Sri Lanka	1,147	3	2027	1,147
31	Construction of Academic Support Complex, South Eastern University of Sri Lanka	1,044	3	2027	1,044
32	Construction of the Building complex, Faculty of Computing, Sabaragamuwa University	2,648	3	2027	2,648
33	Establishment of the Multipurpose Building for the Faculty of Management, Uwa Wellassa University	1,143	3	2027	1,143
34	National Creative Arts Education and Industry Development Initiative Project, University of the Visual and Performing Arts	570	3	2027	570
35	Construction of Administrative Building for the University of Vavuniya	987	2	2027	987
36	Expansion of Hostel Canteen Including Additional Service Facilities and Capacity Enhancement, Buddhist and Pali University of Sri Lanka	35	2	2027	35
37	Construction of New Boy's Hostel Facility, Hardy ATI - Ampara	583	1	2027	583
38	Supply , Installation and Commissioning of Solar Energy Generation Project, University of Sri Jayawardenepura	839	1	2027	839

Public Investment Projects for Budget 2027

Sector - Higher Education

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
39	Renovation and Expansion of the Staff Canteen and Improving other Welfare Facilities at the College House, University of Colombo	151	1	2027	151
40	Construction od University Health Center Building at Kilinochchci Premises, University of Jaffna	69	1	2027	69
41	Renovation and Improvement of Internal Road Network, Kilinochchi Premises, University Jaffna	575	2	2027	575
42	Construction of Approach Road, Faculty of Technology, University of Jaffna	52	1	2027	52
43	Construction of 7 Stroried Multifunctional Building for the common use of the Internal and External Students, University of Sri Jayawardhenepura	2,117	3	2027	2,117
44	Building Complex for the Faculty of Arts and Culture (Phase II), Eastern University of Sri Lanka	2,250	4	2027	2,250
45	Construction of an Extension to the Existing Administration Building, Bhiksu University of Sri Lanka	491	2	2027	491
46	Construction and Completion of Proposed Cafeteria, Dining Area, and Student Center for Faculty of Technology, Kuliyapitiya Premises, Wayamba University of Sri Lanka	89	1	2027	89
47	Design and Construction of Proposed Faculty of Business Studies and Finance Stage II, Kuliyapitiya Premises, Wayamba University of Sri Lanka	565	2	2027	565
48	Development of Clinical Training Facilities at Teaching Hospital Kurunegala for Wayamba University of Sti Lanka	1,979	3	2027	1,979
49	Constraction of Seven Story Laboratory and Teaching Complex, Faclaty of Engineering, University of Ruhuna	3,146	2	2027	3,146
50	Construction of Building Complex Faculty of Science, Eastern University of Sri Lanka	4,000	3	2027	4,000
51	Establish a modern, fully equipped clinical block, Faculty of Medicine, University of Peradeniya	5,000	3	2027	5,000
52	Construction and completion of four stories of the proposed 6 story building complex for the Faculty of Indegenous Social Sciences and Management Studies, Gampaha Wickramarachchi University of Indegineous Medicine	1,594	3	2027	1,594
53	Enahancing Teaching Learning Research and Academic Programmes of the Faculty of Agriculture through the Establishment of a Laboratory Complex, Rajarata University of Sri Lanka	1,986	3	2027	1,986
54	Construction of Staff Quarters for Executive, Academic, Non-Academic and Academic Supportive Staff University of Vavuniya	2,053	4	2027	2,053
55	New Building Complex for the Faculty of Management and Finance, University of Colombo	965	3	2027	965

Public Investment Projects for Budget 2027-2031

Sector- Vocational Education

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Vocational Education		***33,035***			***27,473***
Ongoing Projects		***8,981***			***4,715***
Ministry of Education, Higher Education and Vocational Education					
1	Establish a Renewable Energy Training with AI, HUB	398	2	2026	398
2	Construction of Four Storied Building for Workshop and Classrooms at Technical College, Nuwara Eliya	87	2	2026	87
3	Establishment of an Online Knowledge Assessment Centre - TVEC	21	1	2026	
4	Upgrade VT Centers to Centers of Excellence in each province	4,050	3	2026	4,000
5	TVET Career Platform Project in Sri Lanka	1,760	5	2022	
6	Vocational Training in Sri Lanka (GOSL/Germany)	2,346	8	2019	
7	Ditwah Reconstruction Projects	219	2	2026	150
8	Other Capital Expenditure	100	2	2026	80
New Projects		***24,054***			***22,758***
Ministry of Education, Higher Education and Vocational Education					
1	***University of Vocational Technology (UoVT)***				
1	Establishment of Advanced Manufacturing and Material Testing Unit For Mechatronics & innovation	9	1	2027	9
2	Design And Development Of Post-Harvest Laboratory Department Of Agriculture & Food Technology	9	1	2027	9
3	Establish a Project Room For Mechatronics & Manufacturing Undergraduates	10	1	2027	10
4	University Dining Facility: Comprehensive Facility & Service Upgrade	6	1	2027	6
5	Design, Fabrication, Installation of Outdoor Directional and Name Signage for the University of Vocational technology	3	1	2027	3
6	Set-up Physics Laboratory for Building Services Students –University of Vocational Technology stage 1 (Purchase of Laboratory Equipment-)	10	1	2027	10
7	Enhancement Of Practical Competencies in Hydraulic Engineering For construction Technology Education at The University of vocational Technology	10	1	2027	10
8	Refurbishment of Building Services Laboratory University of Vocational Technology stage 1 (Purchase of Laboratory Equipment –Building Automation System)	10	1	2027	10

Public Investment Projects for Budget 2027-2031

Sector- Vocational Education

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
8	Refurbishment of Building Services Laboratory-University of Vocational Technology Stage 1 (Purchase of Laboratory Equipment-Plumbing and Pumping System) Establishment of Robotic Arm Unit for Advanced Manufacturing Laboratory	10	1	2027	10
9	Establishment of a specialized Renewable Energy Laboratory.	9	1	2027	9
10	Refurbishment of Food Processing Laboratory – Department of Agriculture & Food Technology, UoVT	10	1	2027	10
11	Establishment of Robotic Arm Unit for Advanced Manufacturing Laboratory	10	1	2027	10
2	***Department of Technical Education & Training (DTET)***				
12	Renovation of Two Academic Buildings (7 Classrooms) at Technical College Warakapola	10	1	2027	10
13	Proposed Construction of a Sump Tank for Technical College, Warakapola.	3	1	2027	3
14	Modernization of the Electrical Workshop into an Industrial Automation and Internet of Things (IoT) Technology Training Center at Technical College Warakapola	9	1	2027	9
15	Renovation and Modernization of the Existing Examination Hall at the College of Technology, Jaffna	10	1	2027	10
3	***Ceylon Germen Technical and Training (CGTTI)***				
16	Rehabilitation of the Internal Drainage System at the Ceylon Germen technical and Training institute	8	1	2027	8
17	Career Guidance and Placement Management System	7	1	2027	7
18	Certificate Printing and Verification Management System	5	1	2027	5
19	Construction of a Dedicated Gas Tank Storage Room at the Ceylon Germen technical Training Institute	1	1	2027	1
4	***Vocational Training Authority (VTA)***				
20	Galle District - NVTI – Niyagama Installation of solar PV System (Off grid/ On grid)	8	1	2027	8
21	Colombo District - K - Tec – Orugodawatta Installation of solar PV System (Off grid/ On grid)	8	1	2027	8
22	Galle District - NVTI – Baddegama Installation of solar PV System (Off grid/ On grid)	7	1	2027	7
23	Matara District - NVTI - Thalalla Installation of solar PV System (Off grid/ On grid)	7	1	2027	7
24	Batticaloa district - NVTI – Vantharamullai Installation of solar PV System (Off grid/ On grid)	7	1	2027	7
25	Colombo District - NVTI – Narahenpita Installation of solar PV System (Off grid/ On grid)	8	1	2027	8

Public Investment Projects for Budget 2027-2031

Sector- Vocational Education

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
26	VTC Thambuththegama Sanitary Facilities	5	1	2027	5
27	Colombo District - DVTC Aththidiya Construction of student & Staff Sanitory block	10	1	2027	10
28	Colombo District -DVTC Aththidiya Construction of Canteen	10	1	2027	10
29	Colombo District - DVTC Aththidiya Construction of Boundary Wall and Landscaping	10	1	2027	10
30	Colombo District -VTC padukka Construction of Student & Staff Sanitory block	10	1	2027	10
31	Colombo District -VTC Seethawaka Sanitary Facilities	10	1	2027	10
32	Colombo District -VTC Wellawatte Sanitary facilities	5	1	2027	5
33	Gampaha District - DVTC Veyangoda Construction of Student & Staff Sanitory block	10	1	2027	10
34	Gampaha District -DVTC Veyangoda Construction of Canteen	10	1	2027	10
35	Matara District - NVTI Thalalla Construction of Student & Staff Sanitory block	10	1	2027	10
36	Puttalam District - VTC Anamaduwa Construction of Student & Staff sanitary block	10	1	2027	10
37	Jaffna District - VTC Kareinagar Construction of Student & Staff Sanitory block	10	1	2027	10
38	Jaffna District - Chunnakam VTC Construction of Sanitary facilities	5	1	2027	5
39	Jaffna District -Pandatharipu VTC Construction of Sanitary facilities	5	1	2027	5
40	Mulathive District - DVTC Mulathive Construction of Student & Staff Sanitory block	10	1	2027	10
41	Kurunegala District - DVTC Kurunegala Construction of Student & Staff sanitary block	10	1	2027	10
42	Kurunegala District - Hiripitiya VTC Construction of Sanitary facilities	5	1	2027	5
43	Kurunegala District - Mawathagama VTC Construction of Sanitary facilities	10	1	2027	10
44	Hambantota District - VTC Agunakolapelessa Construction of Student & Staff Sanitary block	10	1	2027	10
45	Monaragala District - VTC Wellawaya Construction of Student & Staff sanitary block	10	1	2027	10
46	Monaragala District -Ethimale VTC Sanitary facilities	10	1	2027	10
47	Monaragala District -Nakkala VTC Sanitary facilities	5	1	2027	5
48	Kalutara District -Kalutara North VTC Sanitary facilities	5	1	2027	5
49	Kalutara District - Panapitiya VTC Construction of Student & Staff Sanitary block	10	1	2027	10
50	Rathnapura District - VTC Batuhena Construction of Student & Staff Sanitary block	10	1	2027	10
51	Rathnapura District - Hinguraara VTC Construction of Student & Staff sanitary block	5	1	2027	5

Public Investment Projects for Budget 2027-2031

Sector- Vocational Education

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
52	Nuwaraeliya District - Wanarajah VTC (New velly) Construction of Student & Staff sanitary block	5	1	2027	5
53	Kandy District - Digana VTC Construction of Student & Staff sanitary block	5	1	2027	5
54	Kandy District -Kirinda VTC Construction of Student & Staff sanitary block	5	1	2027	5
55	Kandy District -Kotabogoda VTC Construction of Student & Staff sanitary block	10	1	2027	10
56	Trincomalee District - Kinniya VTC Construction of Student & Staff sanitary block	5	1	2027	5
57	Kegalle District - Hemmathagama VTC Construction of Student & Staff sanitary block	5	1	2027	5
58	Kegalle District -Yatiyanthota VTC Construction of Student & Staff sanitary block	5	1	2027	5
59	Galle District -NVTI Baddegam Construction of Student & Staff sanitary block	10	1	2027	10
60	Badulla District - Ambegoda VTC Construction of Student & Staff sanitary block	10	1	2027	10
61	Badulla District -Divithotawela VTC Construction of Student & Staff sanitary block	10	1	2027	10
62	Badulla District -Girandurukotte VTC Construction of Student & Staff sanitary block	5	1	2027	5
63	Badulla District -Mapakadawewa VTC Construction of Student & Staff sanitary block	5	1	2027	5
64	Anuradhapura District - Extension of student & staff Sanitary block at VTC Mihinthale	10	1	2027	10
5	***University of Vocational Technology and University College***				
65	Construction New Classrooms and Automobile Technology Workshop (NVQ Level 5 & 6) at University College of Matara, Meddawatta, Matara.	790	6	2027	790
66	Development of a Tourism and Hospitality Training Laboratory of University of Vocational Technology (UoVT)	305	2	2027	305
67	Construction of Integrated Hospitality & Tourism Simulation and Training Laboratory (InHoTS Lab) for University College of Batanagla	187	3	2027	187
68	Implementing of 3 units of 40 - Seat High-end Computer Laboratory for the faculty of Information Technology	80	3	2027	80
69	Construction of Student Hostel, Workshop and Canteen for the University of Vocational Technology at Rathmalana	3,380	3	2027	3,380
6	***Ocean University of Sri Lanka***				
70	Development of Two Storey Aquatic Training and Research Complex with Swimming pool and Sea Cucumber Aquaculture Farm for Academic Excellence	155	3	2027	155
7	***Ceylon German Technical Training Institute***				

Public Investment Projects for Budget 2027-2031

Sector- Vocational Education

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
71	Construction of a New Three-Storied Building (Ground + 2 Floors) Adjacent to the Partially Completed Student Facility at CGTTI Moratuwa	222	2	2027	222
72	Renovation of Existing Auditorium at CGTTI	37	1	2027	37
73	Modernization of Main Entrance, Vehicle Access Systems, and Multi-Level Security Command Centre	37	2	2027	37
74	Renovation and Completion of the 4th Floor of the Canteen Building No.1 –CGTTI	19	1	2027	19
75	Develop the Auto Mobile Techno Commercial Sales Management	95	3	2027	95
76	Skills Development System Transformation Programme (to be finalized)	12,000	5	2027	12,000
9	**National Apprentice and Industrial Training Authority (NAITA)**				
77	Establishment of Assessment Centre in Colombo	54	1	2027	54
78	Establishment of Assessment Centre in Anuradhapura	68	1	2027	68
10	**Department of Technical Education & Training (DTET)**				
79	Upgrading of 25 Training Centres (Colleges of Technology & Technical Colleges) under budger proposals 2026	5,996	3	2027	4,700
11	**NIBM**				
80	Upgrading Information Access Center (IAC) to Digital Dream Space at NIBM(Colombo)	39	1	2027	39
81	Digital Dream Space Project in Kurunegala, Sri Lanka	76	1	2027	76

Public Investment Programme 2027-2031

Sector: Labour **Rs.Mn**

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Labour		**2,554**			**2,290**
Ongoing Projects		**769**			**505**
Ministry of Labour					
1	Awareness of Digital Marketing among Unemployed Youth in Sri Lanka	52	3	2026	47
2	National Awareness Campaign on labour law, social security, and sexual and gender-based violance	125	3	2026	100
3	Empowering Unemployed Youth in Sri Lanka	52	3	2026	38
4	Empowering informal sector workers (Job Creation and Promotion)	57	3	2026	40
5	Professionalizing Sri Lanka's Caregiving Sector: Skills, Standards, and Social Protection	50	3	2026	40
6	Motivating People with Disabilities to Engage with the Active Labor Market in Sri Lanka	37	3	2026	31
7	Motivating Youth in Children's Homes (16-18 Years) to Engage with the Active Labor Market in Sri Lanka	58	3	2026	47
8	Creating a good work environment through Decent Work	16	3	2026	4
9	Other Capital Expenditure	100	2	2026	90
Ministry of Foreign Affairs. Foreign Employmnet and Tourism					
10	Establishment of a Migrant Resource Center managed by International Center for Migration Policy Development ICMPD) funded by the Government of New Zealand	222	4	2024	168
New Projects		**1,785**			**1,785**
1	Program to improve occupational safety and health (OSH) in workplaces and promote social dialogue between employers and employees	14	3	2027	14
2	The program for establishing a conducive work environment for women and differently abled persons, and eliminating child labour from Sri Lanka.	12	1	2027	12
3	Care Economy and Women's Employment Initiative – Phase I (2027)	63	3	2027	63
4	National Vocational Qualification Certification Support for Informal workers in Sri Lanka	87	3	2027	87
5	Structural renovation of the Labour Secretariat (Old) building in Narahenpita, belonging to the Department of Labour	1,428	3	2027	1,428
6	Digital public employment services platform for unemployed youth and informal workers in Sri Lanka	3	3	2027	3
7	Sri Lanka Labour Community Platform (LCP)*	178	3	2027	178

Public Investment Projects for Budget 2027-2031

Sector : Health

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Health and Mass Media					**158,157**
1	Sri Lanka Primary Healthcare System Enhancing Project (PHSEP)- WB	51,000	5	2025	42,500
2	Construction of ETU Building - NH Kandy	788	5	2014	350
3	Construction of ETU Building - DGH Trincomalee	1,075	5	2026	875
4	Construction of ETU Building - DGH Kegalle	2,096	4	2026	1,596
5	Construction of ETU Building - DGH Ampara	1,589	3	2020	495
6	Construction of ETU Building - DGH Chilaw	4,058	5	2026	3,400
7	Improvement of ETU Facilities of Hospitals under the Line Ministry (ETU-TH Jaffna)	9,525	4	2014	270
8	Construction of a three-story oncology unit at TH Ratnapura (Stage II).	709	3	2025	400
9	New Medical Wards Complex at DGH Chilaw	1,266	3	2017	1,100
10	Construction of Ministry Building (16-stroried building)	14,548	3	2016	4,700
11	Construction of National Stroke Centre at Base Hospital Mulleriyawa	1,112	4	2014	300
12	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka With High Energy Radiation	10,215	6	2014	
13	Upgrading Health facilities of selected hospitals (13 nos.)	15,292	3	2019	
14	Establishment of Specialized Pediatric Care complexes in Karapitiya,Ampara and Jaffna Hospitals	3,794	4	2017	2,900
15	Establish Bone Marrow Transplant Unit at TH-Kandy	1,701	4	2017	1,100
16	Construction of Heart Centre at Lady Ridgeway Hospital	2,440	4	2018	
17	Establishment of highly specialized centers in Colombo, Kandy and Anuradapura to manage Obstetric complications and medical disease complicating pregnancies	1,844	6	2018	
18	Neonatal and Obstetrics referance center-DZMH	6,162	5	2018	
19	Health System Enhancement Project	10,500	9	2018	500
20	Health System Enhancement Project - Additional Financing -ADB	25,000	6	2021	2,000
21	Health and Medical Services Improvement Project (JICA)	16,594	5	2018	11,600
22	Construction of Surgical Wards and Operation theatre Complex - DGH Monaragala	2,961	4	2019	1,000
23	Construction of a Ten-stories Building at the PGH Badulla	6,998	3	2019	3,700
24	Establishment of Cardiology unit with Cath Lab at DGH Ampara	355	2	2021	100
25	Capacity Building of Biomedical Enmgineering Services in Sri Lanka (KOICA)	1,440	2	2023	

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
26	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital (GOSL/GOJ)	1,265	2	2024	
27	Project for the Improvement of Infectious Waste Management (GOSL/JICA)	1,520	3	2024	200
28	Construction of Surgical Medical Unit TH Karapitiya	2,070	3	2016	790
29	Construction of Cardiac Care Complex, Rathnapura	1,575	4	2022	600
30	Construction of Cancer Hospital - TH Kandy	3,862	3	2016	1,650
31	Construction of five- Story Building at BH Kalawana	1,092	1	2025	500
32	Completion of the construction of a three-story building at DGH Embilipitiya.	289	2	2025	
33	Operating Theatre, Endoscopy Unit and Thoracic pre-op wards in Teaching Hospital, Kurunegala	1,892	3	2026	1,792
34	Construction of Paediatric Intensive Care Unit (ICU) -Teaching Hospital (TH) Rathnapura - Local Donors	75	1	2026	
35	Surgical and Maternity care with radiology department -DGH-Matale	2,980	4	2026	2,880
36	OPD and specialized unit at the Institute of Oral Health (IOH) , Maharagama	2,240	3	2026	2,140
37	Five stories building for institute of forensic medicine and toxicology (JMO's Office- Colombo)	1,591	3	2026	1,490
38	Construction of Accident and Emergency Treatment and Related Services Building Complex - TH Anuradhapura	6,520	3	2026	6,320
39	Construction Consultant's & Medical Officer's Quarters - TH Anuradhapura	2,200	3	2026	2,150
40	Construction of Academic & Administration Building at Nurses Training School – Anuradhapura	1,007	4	2017	500
41	Construction of Academic & Administration Building at Nurses Training School – Kalutara	1,150	3	2017	900
42	Construction of 8 storied Medical Ward Complex stage II TH Kalutara	2,817	4	2018	1,800
43	Extension of Radiology Department -TH Batticaloa	250	2	2026	150
44	Project for the Stabilization of Power Supply Using Renewal Energy at Hospitals (GoSL_JICA)	898	3	2025	200
45	Construction of Accident and Emergency Unit DGH Mannar (GoSL_GoI)	600	2	2025	370
46	Provision of healthcare treatment for Children with Neurodevelopmental Disabilities, including Autism	250	4	2025	150
47	Manufacturing of Assistive Devices Locally (BP)	500	3	2025	300
48	Construction of National Heart Centre (NHC) at NHSL	12,080	4	2026	10,400
49	Strengthening Integrated Health Care for Universal Health Coverage Program-ADB (Results Based Loan USD 100 million)	25,000	5	2026	23,400

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implement ation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
50	Maternal and Eraly childhood Nutrition Services Project - WB	870	3	2026	420
51	National oral Health Survey (NOHS) 2025/2026 in Sri Lanka	34	2	2026	14
52	Fleming Fund Phase II Project (2024-2025)	343	1	2026	
53	Health Information and Quality Improvement (Global Fund)	4,948	4	2021	
54	Integrated Health Pandemic Preparedness & Response Strengthening Project	5,431	5	2026	3,800
55	Primary Healthcare Strengthening through building up comprehensive NCD Management Capacities (KOFIH Project)	2,433	6	2026	1,930
56	Mental Health (BP25)	250	3	2026	150
57	Accomodation facility Improvement Phase I, DGH Nuwaraeliya (Ditwah)	1,079	3	2026	1,000
58	Construction of Climate Resilient Multi Storey Building at District General Hospital, Chilaw (Ditwah)	6,261	3	2026	6,200
59	Construction of Buidling BH-Mahiyanganaya (Ditwah)	4,061	3	2026	4,000
60	Provision of Equipment for the New Deniyaya Hospital (Ditwah)	623	3	2026	620
61	Supply of Medical Kiosks/ Health ATMs at Arogya Primary Health Centers (Ditwah)	467	3	2026	460
62	Supply of Mobile Diagnostic Labs (Ditwah)	311	3	2026	310
63	Digitalization of Health Records (Ditwah)	778	3	2026	785
64	Other Capital Expenditure	1,000	2	2026	900
New Projects		**96,546**			**96,546**
1	Waste Water Management system at Base Hospital - Kalmunai North (Grant Assistance of Indian Government)	140	2	2027	140
2	Provision of Medical Equipment for Maternal and Pediatric Care at Major Hospitals in Northern Province - Japan Grant	454	3	2027	454
3	Development of Cancer Treatment and Research Unit (Phase II) - TH Anuradhapura	5,082	3	2027	5,082
4	Construction of Stores complex for Medical	1,012	2	2027	1,012
5	Construction of Radiology Department Complex -	3,674	2	2027	3,674
6	Construction of Maternity and Neo-natatology Complex - TH Anuradhapura	1,176	3	2027	1,176
7	Construction of Medical Intensive Care Unit and Medical Ward Complex - TH Anuradhapura	1,181	3	2027	1,181
8	Construction of Stroke Care Complex - TH Anuradhapura	1,808	3	2027	1,808
9	Construction of Surgical Intensive Care Unit and Operating Theatre complex - TH Anuradhapura	5,128	3	2027	5,128
10	Construction of four-storied medical Ward Complex at DGH-Mullaitivu	600	2	2027	600
11	Strengthening the 1990 Suwa Seriya National Emergency Ambulance Service (1990 Suwa Seriya Foundation) through the Deployment of 100 Fully Equipped Ambulances	1,982	2	2027	1,982

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
12	Completion of the construction of four-storied building for isolation unit (infection disease unit) and paying wards at National Hospital – Kandy (NHK)	1,094	3	2027	1,094
13	Wolbachia based dengue vector control intervention in Sri Lanka	800	3	2027	800
14	Construction of a State-of-the-art Maternity & Cardiology Multi-specialty complex at Teaching Hospital, Jaffna	27,876	3	2027	27,876
15	Construction of a three-storied building for the Cardiology Unit at the District General Hospital (DGH), Monaragala	426	2	2027	426
16	Conducting STEPS Survey 2026 – Non-Communicable Diseases Risk Factor Surveillance in Sri Lanka	113	3	2027	113
17	Construction of Quarters Complex for Medical Officers at Teaching Hospital (TH), Badulla	580	2	2027	580
18	Construction of Maternity Wards, Labour Room and Operation Theatre and Associated Facilities by extending A & E Building 3rd and 4th floors, Teaching Hospital Batticaloa	707	3	2027	707
19	Modern Sewage Treatment Plant for Teaching Hospital Badulla	295	1	2027	295
20	Indigenous Medicine intervention for prevention and Control of non- Communicable Diseases	23	3	2027	23
21	Restoration of essential Bio-medical Equipment Affected by Cyclone Ditwah 2025 – DGH, Chilaw (Japan Grant KR)	530	2	2027	530
22	Establishment of 1000 number of Arogya Health and wellness Centers island-wide for enhancing community access	17,440	3	2027	17,440
23	Construction and completion of balance work of 4 storied ward complex at District General Hospital (DGH) - Nawalapitiya	334	1	2027	334
24	Establishment of a National Liver Transplant Centre (NLTC) at the National Hospital of Sri Lanka	3,155	3	2027	3,155
25	Construction of proposed six-storied building for the Accident and Emergency Unit, Clinics, Diagnostic and Laboratory Complex at Base Hospital, Puttalam	4,120	4	2027	4,120
26	Implementation of Hospital Health Information Management System (HHIMS) for the Indigenous Medicine sector in Sri Lanka	169	3	2027	169
27	Construction of three storied building with ward complex at teaching hospital of Siddha medicine, Koneshpuri, Trincomalee	750	3	2027	750
28	Install a Grid Connected Solar Power Plan at District General Hospital, Matale	115	1	2027	115
29	Construction of a five storied specialized high-level isolation and emergency lifesaving department (SHIELD) at National Institute of Infectious Diseases	2,685	2	2027	2,685
30	Development of District General Hospital, Monaragala	310	1	2027	310

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
31	National Survey on Prevalence and underlying causes of anemia and micronutrient deficiencies among school children aged 10 years to 14 years in Sri Lanka	264	2	2027	264
32	Provision of fortified rice to school children aged 8-9 years in Sri Lanka – Impact assessment, Hambantota District	87	2	2027	87
33	Development of Facilities at DGH-Polonnaruwa	1,764	3	2027	1,764
34	Construction of A&E Complex (Phase II) for Eye, ENT and OMF Units at DGH, Polonnaruwa	1,713	3	2027	1,713
35	Construction of a National Cancer Screening, Training, and Research Institute in Sri Lanka	345	2	2027	345
36	Kalubovila 11 storied Medical wards, MRI unit and Paying wards compelx - Feasibility study	10	1	2027	10
37	Construction of a Five-Storied Building with new Accident and Emergency Department, Theater Complex, Surgical Wards in Base Hospital, Gampola	4,160	3	2027	4,160
38	Expansion of five storied building at TH, Kuliyapitiya	1,271	3	2027	1,271
39	Construction of Three storied On-call Rooms complex for Consultants and Medical Officers at TH Kuliyapitiya	193	3	2027	193
40	Construction of a Six-storied Quarters and On-Call Room Complex for Consultants, Medical Officers and Other Staff at DGH, Polonnaruwa	2,294	2	2027	2294
41	Extension of the Third Floor of the JICA building for Hsitopathology and Microbiology laboratory at Teaching Hospital Jaffna	684	2	2027	684

Public Investment Programme 2027 -2031

Sector : Sports and Youth

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Youth Affairs and Sports					***4,767***
1	Development of Provincial and District Sports Complexes - Four provincial sports complexex and five district sports complexes (219-2-2-17-2001 046/014) (219-2-2-17-2104-066)	9200 (TEC and project period to be revised		2011	400
2	Completion of Sports stadium Kalmunai (219-2-2-29-2104)	282	7	2019	40
3	Establishment of Sports Culture (219-2-2-35-2509)	6,300	3	2025	3,200
4	Programme for Provision of Sports Infrastructure Facilities for Schools and Sports Societies in Rural Areas (219-2-2-33-2509)	1,200	3	2025	450
5	Digital Empowerment for youth: V4R & National Youth Services Council Digitalization Smart Youth App(194-2-7-2-2201) - NYSC	259	3	2025	64
6	Renovation, Modfication & Improvement of Multipurpose Hall at Youth Centre Maharagama for NYSC.(194-2-7-2-2201) - NYSC	951	3	2025	386
7	Ditwah projects for Youth Affairs and Sports sector	137	1	2026	137
8	Other Capital Expenditure	100	2	2026	90
New Projects		***8,049***			***8,049***
	Ministry of Youth Affairs and Sports (implemented by the Ministry)				
1	Research and Development for Youth Sector	145	3	2027	145
2	Establishment of a National High-Performance Center (HPC) at Diyagama Sports Complex.	3,980		2027	3,980
3	Project to increase the interest for reading books amor	23	3	2027	23
4	Completion of the remaining works of the construction of the National Sports Museum Phase II and the ancillary office building.	184	2	2027	184
	Department of Sports Development				
5	Anuradhapura Sports Complex (Feasibility)	50	1	2027	50
	Sugathadasa National Sports Complex Authority (SNSCA)				
6	Purchasing of Sports Equipment	195	3	2027	195
7	Renovation of Ceiling at Main Arena of Sugathadasa Sports Complex.	180	1	2027	180
8	Supply and Installation of a LED Flood Light System for the 400m running track and football field of Outdoor Stadium at SNSCA.	110	3	2027	110
9	Digitalization of Stadium Operations for the Sugathadasa National Sports Complex Authority (Installation of Integrated CCTV System , Automated Car Park Electronic Gates, and Digital Ticketing System.)	60	1	2027	60

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
10	Introduction of a new ERP System for the Sugathadasa National Sports Complex Authority and installation of online booking facilities.	35	1	2027	35
11	Purchase of Electronic Timing System for the 400m Track at the Sugathadasa National Sports Complex Authority Outdoor Stadium.	1,067	2	2027	1,067
12	Replacement of the Scoreboard and Digital boards at the outdoor stadium and the indoor stadium of the Sugathadasa National Sports Complex Authority.	30	1	2027	30
13	Renovation of Bogambara Stadium.	1,140	3	2027	1,140
	Institute of Sports Medicine				
14	Sports and Exercise Medicine Related Research	61	3	2027	61
15	Establishment of isokinetic dynamometer machine	30	1	2027	30
16	A project to improve the health and nutritional status of athletes and sports coaches in sports schools and schools that have achieved sports achievements at the all-Ceylon level.	9	2	2027	9
17	National High Performance Athletic Profiling Program	10	2	2027	10
18	Training of Trainers for Sports Coachers & Others	2	1	2027	2
	National Youth Services Council (NYSC)				
19	Transformation and upgrading of NYSCO VIDEO into a National Creative & Entertainment Technologies Institute (Young Creative Cluster-YCC)	380	3	2027	380
20	Pilto Project on Regional Development Projects through power of the youth - Rebuilding Sri Lanka	150	1	2027	150
	National Youth Corps (NYC)				
21	Youth Political Leadership Academy **(NYC)**	208	3	2027	208

Public Investment Programme 2027-2031

Sector- Religious, Cultural and Heritage *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Religious, Cultural and Heritage		***14,415***			**6,650**
	Ongoing Projects	***12,818***			**5,053**
1	Solar facilitation for religious places	4,200	4	2024	1,239
2	Renovation of John De Silva Theater -Stage 1&2	2,013	8	2019	1,031
3	Modernization of Art Gallery	516	8	2019	321
4	Vidyalankara Interntional Buddhist Center - Kelaniya	137	3	2025	
5	Renovation of Archives Main Building	2,229	8	2019	487
6	Installation of a Mobile Racking System for the main building of the National Archives (Phase-01)	1,242	8	2019	481
7	Establishment of a Digital Repository in Department of National Archives (Phase I)	294	6	2021	221
8	Amaradeva Aesthetic and Research Center	500	7	2021	206
9	Completion of the construction of the Office complex for the Ministry	234	5	2022	11
10	Development of Rural Buddhist Temples	125	2	2025	25
11	Archives Cooperation Project between Sri Lanka National Archives and the National Archives of the Netherlands	98	4	2026	93
12	Construction of Protective Boundary Fencing along the boundary of the Rathnapura National Museum	22	2	2026	12
13	Renovation and Purchasing Modern equipment for Dalugama, Sarasavi Studio Complex (National Film Coperation)	21	2	2026	
14	Renovation of Mahawalawuva Roof in Ape Gama Premisses (Heritage Section)	39	2	2026	33
15	Etablshment of a Central AC System for Tower Hall Theater	50	2	2026	47
16	Rebuilding Sri Lanka - Dittwah Projects	998	2	2026	757
17	Other Capital Expenditure	100	2	2026	90
New Projects		***1,596***			**1,596**
Culture, National Heritage and Museum Development					
1	Renovation of the Western boundary wall of the department of National Museums	24	1	2027	24
2	Installation Lighting System of Elphinstone Theatre	19	1	2027	19
3	Renovation of Museum Arcade Building in the Department of National Museums	108	1	2027	108
4	Construction of a museum for Henanigala heritage building	35	1	2027	35
5	Installation Lighting system for Tower Hall Theatre	174	2	2027	174
6	Purchasing Chairs for Tower Hall Theatre	50	1	2027	50

Public Investment Programme 2027-2031

Sector- Religious, Cultural and Heritage *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
7	Developing a Sustainable Digital Cultural Resource Management System and Capacity building for Data Collection, Management, and Utilization for Sri Lanka	720	4	2027	720
8	Renovation roof of Auditorium in Ape Gama Premises	74	1	2027	74
Religious Affairs					
1	Enhance infastructure facilities of Religious Affair's building	27	1	2027	27
New Projects - Below 10Mn					
Development					
1	Indigenous Community Conservation Activities – Preparation of a research publication on Indigenous Peoples.	1.5	1	2027	1.5
2	"Deye Urumaya Daruwantai" awernaess programe on National Heritages	2.5	1	2027	2.5
3	Infrastructure Development in the Indigenous Villages of Vakarai, Dalukana, Dambana, Rathugala, Pollebedda, and Henanigala.	9	1	2027	9
4	Implementation of a National Heritage Policy, promotion of heritage, and protection of Indigenous communities	9	1	2027	9
5	Improvement of the Stage Lighting System at the Elphinstone Theatre	2	1	2027	2
6	Improvement of the Sound System at the Elphinstone Theatre	1.5	1	2027	1.5
7	Purchase and Installation of Air Conditioning Units for the Elphinstone and Tower Theatres	2.4	1	2027	2.4
8	Interior Painting of the Elphinstone Theatre	6	1	2027	6
9	Renovation of the Ticket Counter at the Elphinstone Theatre	0.8	1	2027	0.8
10	Renovation of the Ceiling of the Tower Theatre	4	1	2027	4
11	Installation of Solar Lamps around the Boundary Wall of the Elphinstone Theatre	3	1	2027	3
12	Renovation of the Stage of the Tower Theatre	3	1	2027	3
13	Roof Renovation and Painting of the Tower Theatre	1	1	2027	1
14	Development of the School of Drama and Performing Arts	6	1	2027	6
15	Purchase of a Vacuum Cleaner for the Elphinstone Theatre	0.1	1	2027	0.1
16	Improvement of the Stage Lighting System at the Tower Theatre	5	1	2027	5
17	Renovation of the Handrails at the Tower Theatre	0.5	1	2027	0.5
18	Purchase of 20 Computers for Office Use	8	1	2027	8
19	Air Conditioning of the Rukmani Devi Theatre	9	1	2027	9
20	Construction of an Accessible Entrance Ramp for Persons with Disabilities at the Rukmani Devi Theatre	0.5	1	2027	0.5

Public Investment Programme 2027-2031

Sector- Religious, Cultural and Heritage *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
21	Installation of a Transformer to Upgrade the Electricity Supply of the Rukmani Devi Theatre	3	1	2027	3
22	Development Activities of the Tower Hall Theatre Foundation	8	1	2027	8
23	Renovation of Air condition system in Mahawalawwa	9.5	1	2027	9.5
24	Properly renovating the half finished bathroom in Mahawalawwa	8	1	2027	8
25	Renovation of makeup rooms in Mahawalawwa	2	1	2027	2
26	Lightning the internal paths in Ape gama premises	5	1	2027	5
27	Renovation of toilet system in Ape gama premises	5	1	2027	5
28	Painting the Mahawalawwa Hall	8	1	2027	8
29	Installing a lightning conductor system	5	1	2027	5
30	Reparing the electrical system of Mahawalawwa Hall	5.5	1	2027	5.5
31	preparing the entrance and the guard room at Rohinia Mawatha	4	1	2027	4
32	Preparing the landscaping in Ape gama premises	9	1	2027	9
33	Renovation and necessary improvements to Girl's hostel building and cover the part of existing boundary fence behind the Girls' Hostel at Gramodaya Folk Art Centre, Pelawatta, Battaramulla	6.8	1	2027	6.8
34	Repairing and renovation of buildings and infrastructure at the Ranmihithenna National Tele Cinema Park.	5	1	2027	5
Department of Hindu Religious and Cultural Affairs					
1	Conducting Hindu religious fast, festivals and Guru Poojas.	3	1	2027	3
2	Religious and Spiritual Awareness Program - Araneri Sharam (Radio Program)	3	1	2027	3
3	Basic and Advanced Courses in Hindu Religious, Spiritual and Cultural Subjects	1	1	2027	1
4	Printing and distribution of Nandi flag	1	1	2027	1
5	Implementing “Punya Grama” programs and "Religious co-existence" programs.	1	1	2027	1
6	Conducting special trainings for Hindu Aranery school students	2	1	2027	2
7	National Creativity Competitions and awards (Students) and Excellence Service award (Teachers and Schools)	4	1	2027	4
8	Improving the education of Hindu Aranery school students	2.5	1	2027	2.5
9	Implementation of a new curriculum for Hindu Aranery School students	3.3	1	2027	3.3
10	Promotional Program for Awareness on Hindu Aranery Education	1.2	1	2027	1.2

Public Investment Programme 2027-2031

Sector- Religious, Cultural and Heritage *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
11	Skills and Knowledge Development Programmes	3	1	2027	3
12	Furniture for Aranery (Dhamma) Schools	5	1	2027	5
13	Recurrent Grants for Hindu children's home to develop Educational facilities	6	1	2027	6
14	Recurrent Grants for Hindu Temples and Institution	5	1	2027	5
15	Providing financial assistance for Hindu cultural funds	0.4	1	2027	0.4
16	Financial assistance to the development of Nallai Adheenam, the Head center of Hindu Religious Affairs.	0.6	1	2027	0.6
17	Improving the service of the Regional Offices	7	1	2027	7
18	Financial Assistance Program for the Pilgrimage from Uganthai (Ampara) to Kataragama Temple through Yala Forest	3	1	2027	3
19	Printing and sale of Hindu religious books	3.5	1	2027	3.5
20	Conducting research seminars and exhibitions on the subject of Hindu religion	3.5	1	2027	3.5
21	Improving the skills of the artists and giving awards to the artists	0.5	1	2027	0.5
22	Promotion of Hindu religious Tamil art and literature	0.5	1	2027	0.5
Depatrment of National Museums					
1	1Renovation of the library reading room	1	1	2027	1
2	Painting the interior walls and floors of the library	1	1	2027	1
3	Establishment of the Colonial History Gallery at the Galle National Museum – Phase I	5	1	2027	5
4	Modernization of the veranda of the museum premises of the Galle National Museum to suit the archaeological features.	1.5	1	2027	1.5
5	Re-installation of air conditioners in the artefact storage rooms of the Anthropology Division of the National Museum Department.	3	1	2027	3
6	Purchase of two storage cabinets for the Anthropology Section of the National Museums Department	1.5	1	2027	1.5
7	Digitization of the woodcut collection of the Anthropology Section of the National Museums Department	1.5	2	2027	1.5
8	Digitization of the Hettiarachchi coin collection of the Anthropology Division of the Department of National Museums	3	2	2027	3
9	Renovation work at the official residences of the National Museum	5	1	2027	5
10	Kandy Purchase of 05 computers to facilitate the official work of the National Museum, Kandy	1.5	1	2027	1.5

Public Investment Programme 2027-2031

Sector- Religious, Cultural and Heritage *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
11	Painting of the Kandy National Museum building, the perimeter wall, and the protective iron fence.	5	1	2027	5
12	Requirement for a mobile exhibition kit and a disaster management kit (for use during emergencies) for the Kandy National Museum.	0.7	1	2027	0.7
13	Installation of Granite Stones for landscaping on the main road leading to the National Museum building in Kandy	2.5	1	2027	2.5
14	Printing of special museum publications for the 150th anniversary of the National Museum	9.5	1	2027	9.5
15	Exhibition renovation of the National Museum in Colombo in 2027	3	1	2027	3
16	Repairing discolored display boards at the Colombo Museum	0.4	1	2027	0.4
17	Installation of new facilities in the audio-visual room of the Colombo Museum Installation of digital boards at the Colombo Museum	0.5	1	2027	0.5
18	Digital signage installed at Colombo Museum	1.7	1	2027	1.7
19	Installation of digital television screens at the Colombo Museum	0.8	2	2027	0.8
20	Removing and rebuilding the leaning embankment at the Magampura Ruhuna Heritage Museum site	1.5	1	2027	1.5
21	Construction of a water tank at the Magampura Ruhuna Heritage Museum site	3	1	2027	3
22	Addition of 16 more CCTV cameras to the Natural History Museum.	9.8	1	2027	9.8
23	Purchase of a storage cupboard for the Herbarium of the Devision of Botany	0.05	1	2027	0.05
24	Purchase of laboratory equipment for the Herbarium of the Devisionof Botany	0.25	1	2027	0.25
25	Purchase of a laboratory table and an office table for the Herbarium of the Devision of Botany	0.15	1	2027	0.15
26	Printing a special supplement to commemorate the 150th anniversary of the National Museum	2	1	2027	2
27	Modernizing the bird exhibit at the National Museum of Natural History	9.5	1	2027	9.5
28	Building the Dutch Museum's cafeteria	9.6	1	2027	9.6
29	Making the courtyard of the Dutch Museum	5	1	2027	5
30	Installation of identification boards and signboards inside and outside the National Museums Department.	2.5	1	2027	2.5
31	Modernization of the building housing the Maintenance Division of the National Museums Department	2	1	2027	2

Public Investment Programme 2027-2031

Sector- Religious, Cultural and Heritage *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
32	Procurement of office equipment for the Exhibition Planning Division	0.8	1	2027	0.8
33	Renovation of the souvenir shop at the Polonnaruwa Museum of Ancient Technology	1	1	2027	1
34	Installation of tube well system at the Polonnaruwa Museum of Ancient Technology	0.8	1	2027	0.8
35	Preparation of a protective cover system to protect the solar power system at the Polonnaruwa Museum of Ancient Technology from animals	4	1	2027	4
36	Establishment of a security camera surveillance network for the Polonnaruwa Museum of Ancient Technology	1.4	1	2027	1.4
37	Rearrangement of the entrance gate at the end of the museum car park for the Ratnapura National Museum to suit the museum	1.2	1	2027	1.2
38	Obtaining seats for the auditorium for the Ratnapura National Museum	1.5	1	2027	1.5
39	Renovation of the exhibitions inside the museum of the Ratnapura National Museum	8.5	1	2027	8.5
40	Installation of a toilet system for the office staff of the Ratnapura National Museum	1.8	1	2027	1.8
41	Preparation of gravel for the garden of the Ratnapura National Museum	1.5	1	2027	1.5
42	Preparation of a pavilion and benches for the garden of the Ratnapura National Museum	2	1	2027	2
43	National Museum Research Conference held to mark the 150th anniversary of the National Museum Department	4	1	2027	4
44	Redesigning the existing exhibition boards of the Sri Lankan Painting	1.5	1	2027	1.5
45	Purchasing the museum storage research table	1	1	2027	1
46	Organizing a workshop for conservation	1	1	2027	1
47	Purchasing equipment for the conservation department	3	1	2027	3
Department of National Archives					
1	Planning construction of new building	9.9	2	2027	9.9
2	Describing archives in line with international standards	9.9	2	2027	9.9

Public Investment Projects for Budget 2027-2031

Sector - Science and Technology

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Science and Technology		***14,412***			***10,970***
	Ongoing Projects	***9,050***			**5,608**
	Ministry of Science and Technology				
1	National Quality Infrastructure (NQI)	1,750	3	2025	623
2	Science and Technology collaboration under bilateral and multilateral cooperation.	110	3	2025	40
3	The National Science Day and National Science week	75	5	2026	60
4	Seagrass Blue Economy for Sustainability of Small-Scale Fisheries and Entry into the Global Blue Carbon Market through Community-Based Restoration and Conservation	6	3	2,026	6
5	***Natioanl Institute of Fundamental Studies (NIFS)***				
	Stabilization of unstable slope	250	1	2026	200
	PABX Rehabiliation	30	1	2026	-
	Scaling Up Eco-Friendly Biofilm Biofertilizer (PPP)	292	3	2026	250
6	***Industrial Technology Institute (ITI)***				
	Enhancing Public Health in Remote Sri Lanka (Water Filter Distribution)	500	2	2026	500
	Development of Processing Quartz and Silica Sand	215	3	2026	141
7	***Planetarium***				
	Purchasing of scientific films for the planetarium	24	1	2026	24
	Acquisition of Mobile Planetarium	18	1	2026	18
8	***Vidatha Programme***				-
	Empowering Communities through Technology Transfer and Science and Technology Awareness	399	5	2026	353
	Promoting Community-Based Science and Technology Solutions through Applied Research, Technology Transfer, and Grassroots Innovation Support	152	5	2026	137
	Promoting Innovation Commercialization through the Vidatha Network and Mobile Science Outreach Initiative	238	5	2026	229
	Enhancing the Quality Standards and Market Competitiveness of MSMEs through National Quality Assurance Facilitation Programme	83	5	2026	73
	Establishing a National Incubation Network to Support Entrepreneurial Growth and Innovation Quality	501	5	2026	359
	Enhancing Astronomy Literacy and STEM Engagement among School Students and communities through National Astronomy Exploration Camps	25	5	2026	22
	Establish and Maintain an Integrated Digital Ecosystem for Vidatha	17	5	2026	14

Public Investment Projects for Budget 2027-2031

Sector - Science and Technology

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
	Other Capital Expenditure	100	2	2026	80
	President Secretariat				
9	South Asian Regional Quality Assurance Education, Research & Training Centre	1,765	3	2026	1,765
10	National Initiative for Research and Development Commercialization	2,500	3	2025	714
	New Projects	**5,362**			**5,362**
	Ministry of Science and Technology				
1	Establishmanet of Central Processing Facility for Cinnomon Targeting Small Scale Farmers-ITI	170	1	2027	170
2	Establishment of a centralized national mechanism for research management	126	3	2027	126
3	Strengthening Technical Capacities and Capabilities in Radiation Safety for Sustainable Development, SLEAB	100	3	2027	100
4	Strengthen the Nuclear Analytical techniques of Life Sciences Division, SLEAB	101	3	2027	101
5	Expanding the Capacities and Capabilities of the Sri Lanka Atomic Energy Board (SLAEB), including the Irradiation and Related Services in the Sri Lanka Gamma Centre to Achieve Self-sustainability with Increased Customer Satisfaction under International Atomic Energy Agency's (IAEA) Technical Assistance	136	2	2027	136
6	V Connect : Establishing Citizen Science Data Cells at Vidatha Centers (Pilot Project)	27	5	2027	27
7	Development of a multi-gene biomarker panel for early identification of subclinical tuberculosis, within the Molecular Microbiology and Human Disease Unit - NIFS	4	3	2027	4
8	Establishing Ambient Water Quality Baselines and Mercury Pollution Signatures in the Kelani River, Sri Lanka-NIFS	10	3	2027	10
9	Development of Advanced Scientific Data Processing Facility and Basic Research Demonstration Platform - NIFS	10	3	2027	10
10	Establishment of Analytical Criteria for Regulatory Monitoring of Selected Corticosteroids (Betamethasone, Clobetasol, and Mometasone) in Cosmetics - ITI	7	3	2027	7
11	Implementation of an FT-IR/NIR Spectroscopy-Based Herbal Drug Authentication Scheme - ITI	6	3	2027	6
12	Science and Technology Policy Formulation and Implementation: Interventions in National Research Investment Framework to Develop a New Research Roadmap	9	2	2027	9
13	Science & Technology Policy Formulation & Implementation : Conducting awareness programs to improve perception on Research and knowledge dissemination.	1	3	2027	1

Public Investment Projects for Budget 2027-2031

Sector - Science and Technology

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
14	Science & Technology Policy Formulation & Implementation : Promoting the knowledge and usage of modern sciences among general public through Media Programs	5	1	2027	5
15	Science & Technology Policy Formulation & Implementation: Civic Science Literacy Survey.	9	4	2027	9
16	Science & Technology Policy Formulation & Implementation : National School Science Society Program Framework	1	1	2027	1
17	Facilitation of Research Projects : Reviewing of Research Projects for the Payment of Research Allowances as per the Management Services Circular No.02/2014 and relevant activities.	2	1	2027	2
18	Facilitation of Research projects : Monitoring, evaluating and facilitating research	1	1	2027	1
19	Collaboration of tasks related to building up and continuation of bilateral/ multilateral collaborations	8	1	2027	8
20	Task-oriented, project-based capacity building Programme for Developing Industry-Ready fresh graduates through structured work assignments.- ACCIMTS	10	1	2027	10
22	Upgrading the fertilizer and soil testing laboratory to an advanced analytical facility to cater to customer's expectation, ITI	384	3	2027	384
23	Establishment of National Food Safety Management Facility for Assuring Food Safety and Supporting Economic Growth,ITI	235	1	2027	235
24	Construction of State-of-the-art Laboratory complex for the Sri Lanka Standards Institute (SLSI Funds)	4000	5	2027	4000

Public Investment Programme 2027-2031

Sector - Agriculture

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Agriculture		***156,459***			***96,213***
Ongoing Projects		**111,563**			**69,968**
Ministry of Agriculture ,Livestock, Land and Irrigation					
	Ongoing	**79,563**			**43,818**
1	Smallholder Agribusiness Resilience Project (SARP) (IFAD)	14,742	6	2021	10,200
2	Smallholder Agribusiness Partnership Programme (SAPP) (IFAD)	17,170	9	2017	9
3	Intergrated Rurban development & climate resilience project (Including CERC)	36,000	5	2025	25,085
4	Strengthening cross border trade ensuring bio security and phytosanitary requirements	90	3	2025	86
5	Sustainable inititative to address the shortage in formal seed requirement of paddy and selected Grain, legumes and oil crops (*Accelerated Seed Farms Development Programme)*	28	3	2026	16
6	AgriNet Library Support System and Dissemination of agricultural information to stakeholders (*Sri Lanka Council for Agriculture Research Policy)*	23	2	2026	13
7	Development of National Fruit germplasm database and enhance germplasm conservation of fruits in Sri Lanka(*Maintenenace of Plant Genetic Resource Bank at Gannoruwa*)	16	3	2026	15
8	Development of minor irrigation tanks and abundant paddy lands	9,000	3	2026	6,000
9	Rehabilitation of Minor irirgation tanks, Restoration of facilities of National Institute of Post Harvest Management, Strengthening Agriculture Resilience through Restoration of Facilities of Department of Agriculture - Ditwah Rebuilding Proposals	1,494	1	2026	1,494
10	Other Capital Expenditure	1,000	2	2026	900
Ministry of Finance,Planning and Economic Development					
	Ongoing	***32,000***			**26,150**
11	Agriculture value chain finance and Commercialization Programme	30,000	5	2026	24,150
12	Farming system sustainability programme*	2,000	1	2027	2,000
New Projects		**44,897**			**26,245**
Ministry of Agriculture ,Livestock, Land and Irrigation		**39,801**			**21,149**
1	Strengthening Pesticide Governance and Technical Capacity in Sri Lanka (KAPEX Grant Support)	90	1	2027	90

Public Investment Programme 2027-2031

Sector - Agriculture

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
2	Capacity Development for Climate Resilient Agricultural Technologies to Enhance Agricultural Productivity in Sri Lanka (KOPIA Grant support)	1,500	5	2027	1,500
3	GCF financial support for the Integrated Rurban Development and Climate Resilience Project	12,096	5	2027	12,096
4	National Programme for Paddy Productivity Enhancement through Advanced Yaya, Coupled with Advanced Technological Innovations -2026-2029	7,560	3	2027	1,500
5	National Program on Ensuring Seed Security through Enhanced Quality Seed Production -2027-2030	2,365	4	2027	1,000
6	National Feld Crop Production Programme	7,968	3	2027	3,000
7	Implementation of Integrated Soil–Plant Nutrient Management System in Sri Lanka	239	4	2027	239
8	Establishment of Modernized Model 25 Agrarian Service Centers in Every District to Provide All Essential Agricultural Services to Farmers Under One Roof	7,650	3	2027	1,530
9	Establishment of an Integrated Plant Protection Laboratory and Field Sick Plot Facility at Regional Agricultural Research and Development Centre (RARDC), Karadiyanaru	25	3	2027	25
10	Promoting agro-tourism through agriculture technology park, Bataatha as a bio-diversity garden to enhance the Information dissemination and livelihood opportunities for rural people	156	1	2027	40
11	Establishment of a Fully Equipped Plant Quarantine Station (PQS) in Jaffna - Feasibility Study	20	1	2027	20
12	Adaptation of new varieties & technologies in farmer fields through commercial fruit orchard management with newly released fruit varieties Wood apple, Mango, Tangerine and Jackfruit with the conservation and development of Ex-Situ Field Gene Banks complex at GLORDC, Angunakolapelessa for food security and enhancement of commercial fruit cultivation.	38	3	2027	15
13	Enhancing Evidence-Based Agricultural Policy Planning through Refinement of Crop Cut and Cost of Cultivation Data Systems at SEPC	94	3	2027	94
	Projects Below Rs.10 mn	**55.9**			**55.85**
1	Integrated Soil Conservation and Catchment Protection Project – Hanguranketha Divisional Secretariat Division	7.8	1	2027	7.8
2	Enhancing postharvest management of agricultural crop via awareness creation.	2.2	1	2027	2.2

Public Investment Programme 2027-2031

Sector - Agriculture

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
3	Strengthening Stakeholder Capacity for Disaster-Resilient Vegetable Cod Supply Chains in Sri Lanka	1.6	1	2027	1.6
4	Establishment of agribusiness incubation centre to introduce agro based industries for empowering the small/medium scale entrepreneurs	9.7	3	2027	9.7
5	Establishment of a Technology Commercialization Unit (TCU) at National Institute of Post-Harvest Management (NIPHM) to strengthen Research Commercialization and Industry Linkages	1.6	1	2027	1.6
6	Introduction of spice processing micro-enterprises in rural level.	6	1	2027	5.95
7	Aflatoxin free maize: empowering farmers and value chains for safer food and healthy communities	8.5	1	2027	8.5
8	Strategies to increase the edible and medicinal mushroom availability and productivity in Sri Lanka	7.5	1	2027	7.5
9	Conservation and Utilization of Taro (Alocasia and Colocasia spp.) in Sri Lanka through Field Gene Bank Establishment, Nutritional Characterization and Farmer Empowerment	3.5	3	2027	3.5
10	Weedy Rice Management in paddy fields practicing improved integrated weedy rice management package eith novel chemical control techniques in selected districts	7.5	3	2027	7.5
Ministry of Transport, Higways and Urban Development		***5,040***			**5,040**
11	ADB Emergency Assistance Loan (Agriculture component)	5,040	5	2026	5,040

* Loan recoveries of on-going / completed projects implemented by Ministry of Agriculture, Livestock, Land and Irrigation

Public Investment Programme 2027-2031

Sector - Livestock

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Agriculure,Livestock,Land and Irrigation					**6,171**
1	Establishment of Diary Processing Plant at Badalgama	3,000	1	2026	3,000
2	Project on improvement of Productivity in dairy sector (JICA/GOSL)	1,050	2	2026	1,000
3	Establishment of Information Management Unit (IMU) to support livestock sector planning and monitoring	20	2	2026	10
4	Srengthening the Dairy sector in Sri Lanka (Brazil/GoSL)	176	3	2026	161
5	Improvement of training facilities at the Sri LankaSchool of Animal Husbandary (SLSAH), Kundasale	52	1	2026	32
6	Livestock Promotion to local and foreign/public visitors by maintaining Livestick Exhibition Unit and Livestock technology park	56	3	2026	32
7	Reconstruction and Renovation of Damaged Veterniary Offices and Farm Infrastructure (*Ditwah- Rebuilding proposals*)	136	1	2026	136
8	Target Oriented National Dairy Development programme empowering Dairy Farmers through Dairy Hubs across the Country -Feasibility Study *(Development of Small & Medium Scale Livestock)*	1,000	1	2026	900
9	Other Capital Expenditure	1,000	2	2026	900
New Projects		***3,363***			***2,273***
Ministry of Agriculure,Livestock,Land and Irrigation		***3,363***			***2,273***
1	Maintenance of quality standards throughout the dairy milk value chain in Sri Lanka	52	2	2027	52
2	Sustainable Buffalo Productivity Enhancement through Improved Feeding, Genetic Improvement, and Value Addition Systems - Feasibility Study	10	1	2027	10
3	Promotion of high quality Mulato II Grass and Improved Goat Management for Sustainable Farming Systems	31	3	2027	31
4	Establishment of a Poultry Export Oriented Zone in Western and North Western Provinces Sri Lanka - Feasibility Study	10	1	2027	10
5	Strengthening Export Performances and Food Safety in Sri Lanka through Control of Animal Diseases in Meat and Ornamental Fish Value Chains	70	1	2027	70
6	Importation of 2,000 No. of Sheep for meat purpose	1,000	1	2027	1,000

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
7	Cattle/Buffalo Breeder farm Development project at NLDB farms (continuation of the project of " Development of Breeder farms belong to NLDB" under the Budget proposals- 2026)	1,750	1	2027	700
8	Scale up Dairy Development Project for Dry Zone for Grant Assistance underJICA Technical Cooperation	300	3	2027	300
9	Establishment of a Swine Breeder Farm at Horakelly Farm	140	1	2027	100

Public Investment Programme 2027-2031

Sector : Plantation **Rs. Mn**

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Plantation and Community Infrastructure		***11,637***			**4,236**
1	Cadastral Surveys in the Plantation Sector	400	4	2024	203
2	Expansion of mother bush areas in new tea cultivars	99	6	2022	12
3	Development of plant-based products on improving short term drought stress tolerance in tea plants	18	3	2025	4
4	Investigation on biochar complexes enriched with nanoparticles and their effects on tea plant growth and soil quality	30	5	2025	13
5	Use of biochar as a Soil Amendment to improve and Restore Soil Health and Productivity and a Nature Based Solution (NBS) and a Strategy for Climate Change Mitigation in Tea Plantations	17	3	2025	13
6	Modernizing Rubber Sector by Effective Use of Rubber Digital Land Registry System	75	2	2025	-
7	Strengthening the established Northern Coconut Triangle	5,128	3	2025	651
8	Providing underutilized lands for investments	425	2	2025	-
9	Revitalization of Rubber smallholder through Productivity Enhancement (USD 199,608)	60	3	2025	11
10	Developing a Dust Removing System to improve the Working Environment in Tea Factories which Produce Orthodox-Rotorvane Teas	13	1	2026	-
11	Village-Based King Coconut Cultivation in Sri Lanka	41	1	2026	-
12	Strengthening the Palmyrah Industry to Enhance Product Quality and Quantity for Increased Export Revenue	123	3	2026	83
13	Establish 10 GMP certified Kithul Sap based Processing Centres in Kandy, Matale, Nuwara Eliya, Badulla, Galle, Matara, Kegalle, Ratnapura, Kalutara joining with investors	136	2	2026	41
14	Optimization of chemical management strategy of the Circular Leaf Spot Disease for the field-level mature rubber conditions and development of a national-level management protocol	74	3	2026	50
15	Development of Sustainability Certification System for Natural Rubber (SCSNR) in Sri Lanka	46	3	2026	31
16	Increasing the productivity of abandoned matured Rubber Cultivations through rehabilitation	1,212	3	2026	916
17	Building tomorrow together: Renovating CDCs in Sri Lanka's Plantation Communities	293	1	2026	-
18	Motivate School Attendance of Grade 6 Students from Plantation Families	85	1	2026	85

Public Investment Programme 2027-2031

Sector : Plantation **Rs. Mn**

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
19	Other Capital Expenditure	500	2	2026	400
	Ditwa Damage				
20	Rebuilding and Rehabilitation of damage caused to the sector by Ditwah	444	1	2026	50
21	Implementation of a Mitigation Plan by NBRO for Housing Programme in Plantation Sector	2,418	3	2026	1,674
Ministry of Agriculture, Livestock, Land and Irrigation		**6,316**			**3,661**
1	Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry	453	3	2025	-
2	Assisting the Farmers for Export Crop Development	5,825	5	2025	3,661
	Ditwa Damage				
3	Repairing the Department of Export Agriculture (Head Office)	38	1	2026	-
New Projects		**9,955**			**9,917**
Ministry of Plantation and Community Infrastructure		**7,881**			**7,843**
1	Establishment of Field Rest Rooms for Plantation Workers	50	1	2027	50
2	Enhancing Sanitation for Plantation Communities through Precast Latrine Constructions	195	1	2027	195
3	Renovation of Prajashakthi Centers and obtaining Water and Sanitary Facilities Improvement	34	1	2027	34
4	Identify merchantable wood volume and typological variation of timber properties of rubber wood and develop a non-toxic wood preservation method	73	3	2027	73
5	Rehabilitation and upgrading of product Testing and Material Characterization Laboratories	78	3	2027	78
6	Capacity Empowering Plantation smallholders as Entrepreneurs through capacity building and Mentorship	44	3	2027	44
7	Sustainable Transformation of the Palmyrah Industry to Support Sri Lanka's Export-Led Growth and Rural Economic Development through Value Chain Enhancement, SME Promotion and Innovation	236	2	2027	236
8	Rehabilitation and Productivity Enhancement of the Ambakelle Isolated Seed Garden, Coconut Research Institute (CRI) for Sustainable Supply of Improved Coconut Seednut	25	1	2027	25
9	Construction of Indoor Court for Hardball Cricket in the Thondaman Sports Complex	15	1	2027	15
10	Construction of a Futsal Facility for Income Generation Project in Thondaman Sports Complex	15	1	2027	15

Public Investment Programme 2027-2031

Sector : Plantation **Rs. Mn**

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
11	Implementation of 3 kW On-Grid Solar PV Systems for 4,000 Plantation Sector Households in Sri Lanka under the Indian Grant Housing Programme	3,115	3	2027	3,115
12	Productivity Improving in Medium Scale, Corporate Sector and Public Sector Tea plantations through Infilling program in all tea growing Districts in Sri Lanka	95	1	2027	95
13	Productivity Improving in Medium Scale, Corporate Sector and Public Sector Tea plantations through high density planting with mechanization in all tea growing Districts in Sri Lanka	81	2	2027	81
14	500 Ceylon Tea Village	2,800	3	2027	2,800
15	Establishment of a seed garden for the production of drought-tolerant coconut seed nuts	54	4	2027	54
16	Management of Weligama Coconut Leaf Wilt Disease (WCLWD) and re-establishment of the coconut cultivation in the affected areas of the Southern Province	577	3	2027	577
17	Enhancing Rubber Productivity in Non-Traditional Areas through Drip Irrigation Technology	75	3	2027	38
18	Digitalization of the Coconut Cultivation Board Integrated Web Mobile-Based Management System for End-to-End Digital Transformation	300	5	2027	300
	Below Rs. 10 Mn Projects				
19	Awareness Programme on Modern Plantation technology	2	2	2027	2
20	Construction of a field Officer Quarters in Monaragala Sub Station of Rubber Research Institute	7	2	2027	7
21	Establishment of Cyber Extension Service in the Rubber Sector	5	1	2027	5
22	Transforming Contract Growers of the Corporate Estate into a Cooperative Model through Networking	6	3	2027	6
Ministry of Agriculture, Livestock, Land and Irrigation		***1,744***			**1,744**
1	Capacity Building and Applied Research on Integrated Management of Bacterial Leaf Blight in Betel (piper betel.L) - Pilot & Scale-up (US$ 150,000)	45	3	2027	45
2	Enhancing Institutional Capacity Focusing on the Department of Government Officials and Island wide Export Agriculture stakeholders of the In-service Training Center (ISTC) of Department of Agriculture (DEA)	200	2	2027	200

Public Investment Programme 2027-2031

Sector : Plantation **Rs. Mn**

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
3	Restoration, Rebuilding and Upgrading of the Media Unit of the Department of Export Agriculture	21	1	2027	21
4	National Ceylon Cinnamon Productivity, Quality and Global Market Development Program (2027-2029)	1,350	3	2027	1,350
5	Construction of 4-nos of A Grade (Assistant Director - Research) Quarters at Export Agriculture Research Center, Matale	128	2	2027	128
Ministry of Finance, Planning and Economic Development		**330**			**330**
1	GFPP Grant in Support of REVIVE 2 Preparation - World Bank	330	3	2027	330

Public Investment Programme 2027-2031

Sector- Fisheries

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Fisheries, Aquatic and Ocean Resources					**14,022**
1	Development of Myliddi Fishery Harbour	766	7	2021	22
2	Construction of Gandara Fishery Harbour	11,354	7	2020	3,858
3	Construction of Rekawa Anchorage	379	7	2020	-
4	Negombo Lagoon Development Project	1,000	9	2018	400
5	Improvement works at Inginiyagala, Murutawela, Dambulla, Iranamadu, Sevanapitiya, Kalawewa, Nuwara Eliya and Udawalawe (Tilapia, Carp & New). Pambala, Kahandamodara,Kallarawa Aquaculture Development Centers of NAQDA in order to enhance the fish/prawn seed production (NAQDA)	250	2	2026	150
6	Establishing a Platform for Monitoring Seasonal Dynamics of Marine Environment and Ecosystem in Sri Lanka Coastal Area for Mitigating Ocean Based Disasters (NARA/ China)	93	3	2026	51
7	Improved Management of the Marine Resources in Sri Lanka Phase III (NARA/ Norway)	710	4	2026	552
8	Rehabilitation of Karainagar Boat Yard of Cey - Nor Foundation Limited (Indian Grant)	290	1	2026	-
9	Livelihood Enhancement of the Small-scale Fish Farmers and Nutrition Security of Rural Masses in SAARC Region through Aquaculture Development	176	3	2026	142
10	Renovation, Rehabilitation and Improvements of Existing Fishery Infrastructure of 15 Harbours*	1,804	3	2026	504
11	Provide Infrastructure facilities for small scale landing sites to increase livelihood through post-harvest loss mitigation	500	1	2026	-
12	Extension of the Existing Quay Wall, Access Road and Boundary Wall at Valachchenai Fishery Harbour	1,128	3	2026	778
13	Providing Supportive Equipment for Fisheries Industry from Government of Japan	1,076	1	2026	-
14	Integrated Awareness Programme for Fishery Sector	50	2	2026	20
15	Minimize the impact on fisheries industry due to natural disasters or disruptions to coastal fisheries	100	1	2026	-
16	Providing Electric Motor Bikes for Field Officers in Fisheries Sector (Indian Grant)	345	1	2026	345
17	Other Capital Expenditure	500	2	2026	400
	Ditwa Damage				
18	Repair and Rehabilitate damages caused to the Fisheries Sector	8,352	4	2026	6,800
19	Repair and Rehabilitate damages caused to Ceylon Fisheries Corporation (CFC)	175	1	2026	-
20	Integrated Recovery and Resilience of Cyclone Ditwah Impacted Inland Fisheries in Eastern Province of Sri Lanka (USD 1.33 Mn - Japanese Grant)	399	1	2026	-

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
New Projects		***23,350***			**23,900**
Ministry of Fisheries, Aquatic and Ocean Resources					
1	Enhancing Value Addition in Culture-based Fisheries through Blast Freezer Technology	300	3	2027	300
2	Request for Indian Carp Fingerlings from India to Develop Broodstock at NAQDA-owned Aquaculture Development Centers (AQDCs) - Indian Grant	12	4	2027	12
3	Developing Climate Resilient Processing Technologies in the Production of Maldives Fish and Dried Fish and a Business Model for Fishing Communities (USD 336,500 - Korean Grant))	111	3	2027	111
4	Strengthening Fisheries Value Chains and Community-Based Marine Tourism at Mirissa Fishery Harbour (USD 1,724,000 - Korean Grant)	569	4	2027	569
5	Improving Structural Safety, Operational Efficiency and Infrastructure in the Ministry of Fisheries, Aquatic and Ocean Resources Building	89	2	2027	89
6	Fisheries Research, Innovation Technology and Commercialization	1,960	4	2027	1,960
7	Construction of three Finger jetties at Wellamankara Fishery Harbour	649	2	2027	649
8	National Fisheries Quality Assurance, Safety & Laboratory Network Project	6,595	4	2027	6,595
9	Integrated Marine Resource Management and Ecosystem Restoration Project	1,900	4	2027	1,900
10	Fisheries Technology Development and Ensure Safety at Water	1,182	4	2027	1,182
11	Strengthening Laboratory Facilities to Compliance the International regulations for the Sustainable Development of Fisheries and Aquaculture and Ocean Resources Sector in Sri Lanka (Grant)	6,937	3	2027	6,937
12	Improvement of Puthumurippu Mini Nursery at Kilinochchi District to Enhance Inland Fisheries and Food Security in Northern Province (Indian Grant)	266	1	2027	266
13	Integrated Marine Fin Fish Hatchery and Cage Farming Initiative for Sustainable Mariculture Development in Bangadeniya, Puttalam District (Indian Grant)	2,781	5	2027	2,781
14	Need Assessment/ Feasibility Studies/ Preparatory Work		1	2027	550
14.1	National Programme for Post-Harvest Loss Reduction, Cold Chain improvement and Export Quality Enhancement (For initial preparatory works avoiding duplicates with the existing programmes)				
14.2	Community Based Fisheries Development with Strategic Fisheries Branding for Export Expansion (Conduct initial market research and a detailed study on brand strategy development)				

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
14.3	Sri Lanka, Aquatic Biodiversity, Ornamental Fish & Aquatic Plant Innovation Hub (Need Assessment for Establish Ornamental Fish & Aquatic Plants Exchange and Service Innovtaion Hub)				
14.4	Sustainable Coastal Infrastructure & Green Harbour Development Project (Feasibility Study)				
14.5	Integrated Fisheries Governance, Data and Digital Transformation (Comprehensive Study)				
14.6	Inland Fishries Reservoir Productivity Enhancement (Feasibility Study)				
14.7	National Aquaculture and Mariculture Expansion & Diversification Programme (Feasibility Study on Dutch Canal Siltation and dredging, Root Cause Studies)				
14.8	Integrated Maritime Safety, Surveillance & IUU Control System for Maritime & Inland Fisheries (Comprehensive Need Assessment)				

Public Investment Programme 2027-2031

Sector-Land

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Land					***1,670***
Ongoing Projects					**230**
Ministry of Agriculture, Livestock, Land and Irrigation					
1	Bimsaviya Programme				100
2	Digitalisinng of Land Records through Document scanning				40
3	Other capital expenditure	***100***	2	2026	90
New Projects					***1,440***
Ministry of Agriculture, Livestock, Land and Irrigation					
1	Land and Trust Building Engagement in the Regions of the North and East (LANTERN)	945	2	2027	945
2	Construction of Fourth Floor of Land Section of Ministry of Agriculture, Livestock, Land and Irrigation	495	1	2027	495

Public Investment Programme 2027-2031

Sector - Irrigation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Agriculture,Livestock,Land and Irrigation					**341,061**
1	Mahaweli Water Security Investment Programme - Stage 2	149,000	6	2025	135,183
2	Integrated Watershed and Water Resources Management Project - IWWRMP	21,009	4	2021	7,271
3	GCF Knuckles Project	15,180	6	2023	15,829
4	Yanoya Reservoir	48,355	5	2015	3,829
5	Ella Wewa Reservoir	2,950	5	2021	1,148
6	Mundeni Aru River Basin Project	24,141	8	2021	23,704
7	Development & Improvement of Godigamuwa Tank in Matale District	357	10	2017	37
8	UmaOya Down Stream Development Project	22,017	3	2011	1,163
9	Lower Malwathu oya Multi-Sector Development Project	47,180	5	2019	39,974
10	Construction of the Canal from Eruwewa to Mahakanadarawa Reservoir	2,000	3	2024	723
11	Maduruoya right bank development project	42,067	7	2026	38,342
12	Kivul oya Reservoir Project	23,546	6	2026	20,837
13	Rebuilding Sri Lanka-Ditwah	31,071	5	2026	31,071
14	Essential Rehabiltaion in Selected Major Irrigation Schemes				18,000
15	Rehabiltation of Major and Medium Irrigation Schemes incldluing Emergency Infrastructure				2,500
16	Other Capital Expenditure*	1,500	5	2026	1450
New Projects		**41,831**			**38,954**
Ministry of Agriculture, Livestock, Land and Irrigation					
1	Request for Allocation of Local Funds under the 2027 Public Investment (PIP) for completion of Spillover Activities of the Climate Resilience Multi Phase Approach (CResMPA)*	4,867	1	2027	4,867
2	Gampaha City Flood Protection Project	5,393	4	2027	5,393
3	Assessment of Mahaweli River Morphology Changes, flood risk and mitigation measures	350	3	2027	350
4	Plot Consolidation of Paddy Lands by Farmers with Government Co-financing (50:50)	500	3	2027	500
5	Ruwanmaduwa Tank Rehabilitation and Agriculture Development Project	114	1	2027	114
6	Mahakambiliyawa Tank Rehabiltaion and Agriculture Development Project	309	2	2027	309
7	Reconstruction of Sluice of Senanayake Samudraya	10,000	3	2027	10,000

Public Investment Programme 2027-2031

Sector - Irrigation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
8	Transforming Irrigation System for Improved Food Security	1,496	4	2027	1,496
9	"Wari Mahima" Ape Urumaya Programme	9,250	3	2027	9,250
10	Mahakithula Inlet Tunnel Project	3,525	3	2027	3,525
11	Sustainable Resilience Improvement Project	3,100	3	2027	3,100
12	Modernization of the Rajanganaya Lift Irrigation Scheme and Development of New Lift irrigation schemes (Feasibilty study)	2,927	3	2027	50

*Including allocation for the remaining works related to the "Project for the Completion of Feeder Canal from Siyabalangamuwa Oya to Mahagalagamuwa Tank" at a cost of Rs 419 mn.

Public Investment Programme 2027-2031

Sector - Industry,Trade and Investment Promotion

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Industry, Trade and Investment Promotion		***338,931***			***257,098***
Ongoing Projects		***319,658***			***244,547***
Ministry of Industry and Entrepreneurship Development		***14,336***			***9,962***
1	Establishment of an Industrial Estate in the Kalutara District Ingiriya	6,000	5	2025	4,748
2	Establishment of an Industrial Estate in the Matale District- Dambulla	1,200	6	2022	1,100
3	Establishment of an Industrial Estate in the Kalutara District - Raigama, Millaniya (Stage II)	1,000	5	2025	500
4	Establishment of an Industrial Estate in the Anuradhapura District - Nochchiyagama	665	6	2023	565
5	Establishment of an Industrial Estate in the Gampaha District - Katunayaka	1,500	9	2020	1,393
6	Good Manufacturing Practices for Small & Medium Industries (GMP)	17	3	2025	6
7	Industrial productivity, market competitiveness and sustainability improvement programme (ISO Certification programme)	100	5	2025	40
8	Establishment of a facility to conduct human repeat insult patch test (HRIPT) for cosmetic products at the University of Colombo	27	3	2025	3
9	Other Capital	500	2	2026	450
	Sri Lanka Institute of Textile and Apparel (SLITA)				
10	Enhancement of Footwear Design and Grading Capabilities	42	5	2025	18
11	Conformity Certification for Hazard free consumable Textile and Apparel Product	180	7	2023	50
12	Introducing the traditional skills of Sri Lankan tailors to the global market	14	2	2026	5
	National Craft Council (NCC)				
13	Development of Handicraft sector in Sri Lanka 2026 - 2030	420	5	2026	325
	Industrial Development Board (IDB)				
14	Establishment of Business Incubators in 9 Provinces - Sri Lanka	285	4	2026	192
15	Co-ordination of the School Industry Entepreneurship Circles National Program	40	2	2026	20
	Export Development Board (EDB)				
16	Sri Lanka Expo	1,461	5	2026	282
17	Creative Sri Lanka 2030	78	3	2026	59
18	National Export Brand Promotional Plan	140	4	2025	120

Public Investment Programme 2027-2031

Sector - Industry,Trade and Investment Promotion

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
19	Requesting to Organize an Awareness and Capacity- Building Session on the EU Deforestation Regulation (EUDR) for Sri Lanka's Wooden Product and Coffee Export Sectors (Foreign Grants)	5	2	2026	2
	Sugarcane Research Institute				
20	Sugarcane Project with the Brazil Cooperation Agency (Foreign Grant)	126	3	2026	84
	National Productivity Secretariat (Under Clean Sri Lanka Programme)				
21	Establishing Productivity Evaluation Mechanism for Public, Manufacturing and Service and School sectors, through National Productivity Awards (NPA)*	385	3	2025	
22	Community Productivity Enhancement Programme*	151	3	2025	
Ministry of Finance, Planning and Economic Development		***304,408***			***233,888***
	Department of Development Finance				
23	SME Credit Line II (GOSL/ADB) Revolving fund	14,840	9	2025	5,936
24	Stimulating Loan Scheme for Re-energizing the MSME Sector	235,000		2024	185,000
25	SME Sector Development Programme - Building a Strong and Inclusive Enabling Environment for Micro, Small and Medium Enterprises SME Sector Development Programme (ADB financed) (Foreign Loan - USD 100Mn)	34,500	3	2026	25,875
	Department of Trade and Investment Policies				
26	Trade National Single Window System Project	5,921	3	2024	2,472
	Cooperate Affairs Division				
27	Creating an Investment Friendly Environment**	400	5	2023	8,850
28	Colombo Port City Development Project Insfrastructure Development Project Management Unit (PMU) Functioning**	10,508	12	2016	4,955
29	External Infrastructure Development work for establishment of new Investment Promotion Zone in Bingiriya Economic Processing Zone**	3,239	9	2019	800
Ministry of Trade, Commerce, Food Security and Cooperative Development		***914***			***697***
30	Producer Cooperative Society for youth entrepreneurs	800	3	2025	600
31	Complete Digitalization Program of Sri Lanka Accreditation Board (SLAB) (Foreign Grant - USD 42,300)	14	2	2026	7
32	Other Capital	100	2	2026	90

Public Investment Programme 2027-2031

Sector - Industry,Trade and Investment Promotion

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
New Projects		***19,273***			***12,551***
Ministry of Industry and Entrepreneurship Development		***15,843***			***9,121***
1	Establishment of an Industrial Estate in the Batticaloa District -Valachchenai	3,000	4	2027	3,000
	Modernization and Upgrading of Existing Industrial Estates (IEs)				
2	Renovation of Internal road & Drain System - Rathmalana IE	300	1	2027	300
3	Construction of a Boundary Wall at Kolonnawa IE	200	1	2027	200
4	Renovation of Access Road and Entrance gate- Muthugama IE	120	1	2027	120
5	Renovation of internal road at Bata- Atha IE	56	1	2027	56
6	Renovation of internal Road (900 m) in Industrial Estate Nalanda Ellawala stage II	50	1	2027	50
7	Renovation of security fence at Nalanda Ellawala Industrial Estate stage II	20	1	2027	20
8	Construction of entrance gate - Puttlam IE	18	1	2027	18
9	Construction of new road with drainage system in undeveloped area of Udukawa IE	10	1	2027	10
10	Renovation of the water sump of Udukawa IE	5	1	2027	5
11	Project for Strengthening Result- Based inter - Agency Coordination and Capacity Development of Subject Officers in Traditional Industry Development	2	1	2027	2
12	Assisting in managing administratative and operational matters related to the institutional restructuring and merger of the National Crafts Council, National Design Center and Sri Lankas Handicraft Board	2	1	2027	2
13	Implementation of National Stragetic Action Framework for MSME Development (Implementation of Development SME Strategic Framework)	135	1	2027	135
14	SME Enablement Platform	100	2	2027	100
15	Establish the Ministry of Industry and Entrepreneurship Development in the new office premises in Narahenpita owned by the Urban Development Authority (UDA)	3,429	3	2027	3,429
16	Lanka Pak Exhibition – 2027 (Market Promotion Program – Packaging Industry Sector)	2	1	2027	2
17	Pro Food Pro Pack International Exhibition – 2027 (Market Promotion Program – Food Industry Sector)	2	1	2027	2
18	Awareness Programme on Business Continuity Plan (BCP) (Disaster Management Programme)	2	1	2027	2
19	Footwear and Leather Fair	4	1	2027	4

Public Investment Programme 2027-2031

Sector - Industry,Trade and Investment Promotion

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
	Feasibility Studies				
20	Establishment of an Industrial Estate in the Vavuniya District (Puliyankulam) in the Northern Province- Feasibility Study	15	1	2027	15
21	Feasibility study and the preliminary activities for the establishment of Knowledge Experience Centre of Industry Transformation and Innovation Authority of Sri Lanka (ITIA-SL)	40	2	2027	40
	Industrial Development Board (IDB)				
	Modernization and Upgrading of Existing IEs				
22	Ekala Industrial Estate	58	1	2027	58
23	Pallekele Industrial Estate	31	1	2027	31
24	Kotagala Industrial Estate	20	1	2027	20
25	Pannala Industrial Estate	23	1	2027	23
	National Design Centre (NDC)				
26	Promote Handicraft Industry through Building Market Awareness	6	1	2027	6
27	Sustainable Craft Development through Innovation, Technology and Market Integration	3	1	2027	3
	National Enterprises Development Authority (NEDA)				
28	Provincial Level Entrepreneur Awards Programme	9	1	2027	9
	Sri Lanka Institute of Textile and Apparel (SLITA)				
29	Establish a general testing hub for analyze Textile, Apparel, Leather, Footwear, Food, Material, Chemical, Dyes Water, for necessary enhancement of quality of products oriented for local and export market and extend support for research and development in relevant sectors by Sri Lanka Institute of Textile and Apparel (SLITA)	564	3	2027	533
30	Empowering Footwear Craftsmen to meet Global Standard for Export Market Entry	22	2	2027	22
31	Strengthening Bespoke Master Tailoring Training at Sri Lanka Institute of Textile and Apparel (SLITA)	45	2	2027	45
32	Establishment of Carbon Foot Print Data Base for Sri Lanka Apparel sector- pilot project)	9	3	2027	9
33	Capacity Development for Footwear Manufacturing in SME Sector	6	1	2027	6
34	Mapping Industrial Workforce Demand to Enhance Employee Opportunities in Textile and Apparel Sector	6	1	2027	6
35	Empowerment with Technical Skills SME Garment Manufacturers in Rural Areas	9	1	2027	9
36	Minimization of Production Cost Through Optimization of Small and Medium Scale Garment Manufacturing Process in Sri Lanka (Lean Implementation)	9	1	2027	9

Public Investment Programme 2027-2031

Sector - Industry,Trade and Investment Promotion

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
37	Establishment of a pilot “Fashion Support Square” as a Front Office Technical Support Unit for Micro and Small Apparel Entrepreneurs – Pamunuwa	3	1	2027	3
38	Development of an international/regional competency standard for sewing machine operators	6	1	2027	6
	Feasibility Studies				
39	Establishment of Modern Teaching, Learning & Research Facilities at Sri Lanka Institute of Textile and Apparel (SLITA) for Degree programmes - Feasibility Study	25	1	2027	25
	Gem and Jewellery Research and Training Institute (GJRTI)				
40	Conduct a market survey in collaboration with TVEC to identify the labour requirements and training needs of the gem and jewellery industry	3	1	2027	3
41	Conduct training and other academic programs to build craftsmen and professionals to trigger value chain activities	7	1	2027	7
42	Development of New Academic Programmes in the Gem and Jewellery value chain	3	3	2027	3
43	Modern Technological Support to Add values to Gems	5	4	2027	5
44	Exploit International Gem and Jewellery Market: (I) Preparation of Ethnic Jewellery Prototype Catalogue - 2027	2	1	2027	2
45	Exploit International Gem and Jewellery Market: (ii) Exploring the Potential of Pearl Culture in Sri Lanka- (Research level farm set up)	5	2	2027	5
46	5th GJRTI International Research Symposium on Gem and Jewellery Innovation - August 2027	6	3	2027	6
	National Productivity Secretariat (NPS)				
47	Accreditation & Certification on Productivity	5	3	2027	5
48	Pilot Program on developing Certified Green Practitioners for Industrial Zones functioning under Ministry of Industry & Entrepreneurship Development	44	3	2027	44
49	1000 Young Entrepreneurs Development Programme : A Strategic Initiative for Productivity Growth, Managerial Excellence, Sustainability, and Export Readiness	100	3	2027	98
	Export Development Board (EDB)				
50	Implementation of the National Export Development Plan	28	4	2027	28
51	e-Marketing and revamp of EDB Web Portal (www.srilankabusiness.com)	80	4	2027	80

Public Investment Programme 2027-2031

Sector - Industry,Trade and Investment Promotion

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
	National Craft Council (NCC)				
52	Establishment of Traditional Crafts Promotional Villages	500	5	2027	500
	Public-Private Partnerships (PPPs)				
53	Renovation, rehabilitation and reactivation of Kurinchatthivu Saltern, Kilinochchi*** - National Salt Limited	1,329	3		
54	Implementation of the value addition project for Rock Phosphate mined by Lanka Phosphate Limited under PPP method***	5,360			
55	The integrated Mine Development and Value added Graphite Product Development Project at Kahatagaha*** – Kahatagaha Graphite Lanka Limited (KGLL)				
56	Implementation of the projects to develop selected locations within the premises of the Pelwatte to create Tourist attractions under the Public- Private Partnership (PPP) Method*** - Lanka Sugar Company Pvt Ltd				
Ministry of Trade, Commerce, Food Security and Cooperative Development		**3,430**			**3,430**
57	Advancing sustainable trade between the Europe Union (EU) and Sri Lanka	3,430	4	2027	3,430

* These ongoing projects are conducted under Clean SL National Programme, Presidential Secretariat

** The T.E.C and the project duration required to be revised after obtaining the relevant approvals

*** The final recommendation for the projects will be considered once the detailed project proposal for each project is submitted along with the comprehensive feasibility study. The finalized T.E.C and the project duration are to be informed along with the above documents.

Public Investment Programme 2027-2031

Sector - Tourism

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Foreign Affairs, Foreign Employment and Tourism					***34,631***
1	Development Assistance- Development of Tourist Attractions	2,667	3	2025	1,867
2	Market Development Facility Project (MDF) - GOSL /Australia Tourism related infrastructure development project- Jaffna District	1,373	6	2022	250
3	Construction of Sun Set View Park	72	1	2026	72
4	Tourism related infrastructure development project- Jaffna District	130	1	2026	50
5	Development of Dutch Forts (Mannar, Batticoloa and Kalpitiya)	315	3	2026	185
6	Sustainable Tourism Development Project (GOSL/ADB)	30,000	4	2025	9,000
7	IDA Grant Facility for Project Preparation (GFPP)	660	2	2024	-
8	Tourism for Heritage, Recillience, Inclusion and Value Driven Employment Project (GOSL/WB) - Nature based Tourism Destination Development Project	23117	5	2026	23,117
9	Other Capital Expenditure	100	2	2026	90
New Projects		***427***			***427***
1	Borawewa Recreational Area Development Project*	130	3	2027	130
2	Capacity Development for Tourist Service Providers and Trainings for Youth and Women **	110	3	2027	110
3	E-ticketing Platform for Tourist Attractions in Sri Lanka	187	3	2027	187

Public Investment Projects for Budget 2027

Sector - Roads

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Roads		***2,205,920***			***1,193,707***
Ongoing Projects		***1,865,360***			***853,197***
Ministry of Trnasport, Highways and Urban Development					
1	Colombo - Rathnapura - Pelmadulla Expressway	170,000	10	2016	47,500
2	Port Access Elevated Highway Project (GOSL - ADB)	77,790	7	2019	11,300
3	Central Expressway Section 01 - Kadawatha to Meerigama	173,686	4	2020	98,006
4	Central Expressway Section 02 - Meerigama to Kurunegala	149,020	9	2017	200
5	Central Expressway Section 03 - Pothuhera to Galagedara	214,866	9	2016	95,035
6	Central Expressway Section 04 - Kurunegala to Dambulla (phase I)	256,185	4	2026	256,185
7	Construction of system interchange at Kadawatha and 500m road towards Meerigama in Central Expressway	10,257	3	2025	2,978
8	Construction of Petta and Aluthmawatha interchanges with ramps	15,000	4	2025	2,000
9	Road Maintenance and Improvement	72,000	2	2026	40,000
10	Baseline Road - Phase III	4,698	15	2009	1,300
11	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL - SFD)	8,361	2	2024	-
12	Road Network Development Project (GOSL-SFD)	1,044	2	2025	800
13	Road Network Development Project (GOSL-OPEC)	792	3	2013	350
14	Colombo District Road Development Project (GOSL-OFID)	5,403	8	2017	900
15	Western Province National Highways (GOSL-OFID)	4,177	5	2022	-
16	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL-OFID)	7,590	2	2022	
17	Marine Drive Extension up to Panadura	266	9	2017	25
18	Rehabilitation of the A 17 Road Corridor from Deniyaya to Rakwana (18 km) (OFID IV)	4,971	5	2022	1,786
19	Inclusive Connectivity & Development Project (GOSL-WB)	57,318	6	2021	15,080
20	Enhancement of National Traffic Database and Capacity Building (GOSL-KOICA)	1,200	4	2022	150
21	Kandy Multimodal Transport Terminal Development Project (GOSL - WB)	32,833	8	2022	14,707
22	Integrated Road Investment Programme (I - Road) - Phase I (GOSL-ADB)	135,900	10	2014	
23	Integrated Road Investment Programme (I - Road) - Phase II (GOSL-ADB)	184,382	10	2017	6,756

Public Investment Projects for Budget 2027

Sector - Roads

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
24	Development of Access Roads to Kandy Multimodal transport Center	1,500	2	2024	
25	Improvement of Junctions (11) in Baseline Road	1,461	1	2026	500
26	Conducting a Feasibility Study for the Construction of Connectivity from the Port Access Elevated Highway (PAEH) to the Marine Drive Extension (Phase 2)	100	1	2026	
27	Improve People Accessibility and Traffic Circulation in Kandy Central Business District after Implementing the KMTT	4,402	3	2026	3,425
28	Improving Bus Management and Operations in Kandy District to Optimize Benefits from the KMTT	610	3	2026	400
29	Rehabilitation and Improvement of William Gopallawa Mawatha	822	2	2026	456
30	Construction of Mahaiyawa Tunnel with Related Road Improvement	825	2	2026	180
31	Construction of Structures at Meda Ela – William Gopallawa Mawatha (AB042)	619	2	2026	290
32	Improvement of Embilipitiya – Panamure – Buluthota Road (B115) from Kolonna to Suriyakanda (29+000Km to 38+620Km)	3,202	3	2026	2,102
33	Widening and Improvement of Katugastota - Kurunegala - Puttalam - A010 Road from Katugastota to Galagedara (0+000 Km to 13+400 Km)	30,180	3	2026	29,180
34	Widening and Improvements of Roads (Island wide)	22,000	1	2026	
35	Design and Construction of Flyovers in Kohuwala and Gatambe (GOSL)	10,400	5	2021	4,200
36	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station	2,735	5	2021	200
37	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magammana Road	460	5	2023	50
38	Construction of Vadduvakal Bridge in Mullaitivu	1,379	3	2025	180
39	Ditwah Recovery Roads Projects	64,352	3	2026	24,952
40	Ditwah Recovery Landslide Mitigation on National Roads	112,040	5	2026	112,040
41	Ditwah Recovery Bridge Projects	20,534	3	2026	20,534
42	Other Capital Expenditure (Annex *)	-	-	2026	59,450
New Projects		***340,560***			***340,510***
Ministry of Trnasport, Highways and Urban Development					
	Widening and Improvement	***313,357***			***313,357***
1	Widening and Improvements of Roads (Island wide)(*Annexed)	313,357	5	2027	313,357
	Bridges and Flyovers	***23,233***			***23,233***

Public Investment Projects for Budget 2027

Sector - Roads

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
1	Construction of Bridge on Punnaiyadi Ferry Road Acrosss Verugal River in Trincomalee District (Non -RDA)	850	1	2027	850
2	Project Proposal for Construction of a Flyover Bridge;At the Railway Crossing at Alawwa on the Alawwa-Maharagama Road	1,042	3	2027	1,042
3	Project Proposal for Construction of a Flyover Bridge; At the Railway Crossing on the Ambepussa- Kurunegala- Trincomalee Road (A06) near Muttettugala Railway Station	1,043	3	2027	1,043
4	Construction of Kiran Bridge	1,750	3	2027	1,750
5	Construction of Pondukalchenai Bridge	650	2	2027	650
6	Construction of a Bridge and a Causeway across Kokkilai Lagoon	6,000	3	2027	6,000
7	Improvement to Structures and Bridges in Badulla District (7 nos. Bridges)	825	1	2027	825
8	Construction of Flyover over the Railway line at the entrance to the Kandy Multimodal transport Terminal near Kandy Post Office	6,947	3	2027	6,947
9	Reconstruction of Bridges in Kurunegala District	120	1	2027	120
10	Reconstruction of Bridge no.11/2 on Muththettugala Hiripitiya (B300) Road	900	2	2027	900
11	Reconstruction of Briges in Kurunegala District	690	2	2027	690
12	Widening/ Reconstruction of Briges in Kurunegala District	804	2	2027	804
13	Reconstruction of Bridge 36/3 on Katugasthota Kurunegal Puttalam (AA010) Road	787	2	2027	787
14	Reconstruction of Bailey Bridge as Concrete Bridge 11/1 on Jaffna - Manipay –Karainagar Road (AB 017)	120	1	2027	120
15	Reconstruction of Bailey Bridge 12/2 as Concrete Bridge (B268)	320	1	2027	320
16	Reconstruction of Bailey Bridge 21/3 as Concrete Bridge (AB 020)	385	1	2027	385
	Other	***2,500***			***2,500***
1	Road Safety Infrastructure Improvement Programme -2027	2,500	1	2027	2,500
	Project preparatory works(Feasibility Studies, engineering design, surveys, etc.)	***1,470***			***1,420***
1	Construction of Ratnapura Bypass Road	60	1	2027	60
2	Widening up to 4 lanes of Colombo Ratnapura Wellwaya Batticaloa (CRWB) A004 Road from Godagama-Awissawella	100	2	2026	50
3	Colombo Metropolitan Inner Ring Road Feasibility Study	300	1	2027	300

Public Investment Projects for Budget 2027

Sector - Roads

Rs. Mn.

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
4	Kerawalapitiya Industrial Zone Access Road Feasibility Study	60	1	2027	60
5	Kiribathgoda Urban Bypass and Township Road Network Feasibility Study	100	1	2027	100
6	Ella Tourism Corridor Road Infrastructure Feasibility Study	100	1	2027	100
7	Galle Heritage Town Road Improvement and Traffic Management Feasibility Study	150	1	2027	150
8	Ratnapura Regional Road Network Enhancement Feasibility Study	150	1	2027	150
9	Nuwara Eliya Landslide Resilient Alternative Road Corridor Feasibility Study	300	1	2027	300
10	Kurunegala City Traffic Management and Road Network Feasibility Study	150	1	2027	150
	Private-Public Partnership Programmes				
1	Mini Township Development at Expressway Network	1,460	2	2027	-

*Widening and Improvement Programme for 2027 Annexed

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
New Projects		***313,357***			***313,357***
Ministry of Trnasport, Highways and Urban Development					
Roads Sector - Widening and Improvement					
1	Improvemet of Kandehandiya-Adikarigama-Randenigala-Loggaloya Road (11+000-19+000)	1,000	2	2027	1,000
2	Improvement of the Peradeniya-Halloluwa-Katugastota Road (B365) from 3+000km to 10+040km (revised proposal due to Ditwah Cyclone)	2,565	2	2027	2,565
3	Construction of a 4 lane Bypass Road connecting katugastota Kurunegala Puttalam Road (A010) and Kandy Jaffna Road	3,090	2	2027	3,090
4	Widening and Improvement of Avarankal Thondamanaru Road (0+000-6+30)	945	3	2027	945
5	Widening and Improvement of Palapathwela-Galawela Road (19+000 -27+000km)	1,170	3	2027	1,170
6	Construction of Warakapola Bypass	5,840	3	2027	5,840
7	Widening and Improvement of Carolina Norton Wanarajah Road (B071)	934	3	2027	934
8	Improvement and Rehabilitation of Kurikadduwan Jetty in Jaffna, Northern Province	1,300	1	2027	1,300
9	Rehabilitation and Improvement of Mathara-Akuressa (A-24) road (from 6+525 Km to 20+090Km)	2,793	3	2027	2,793
10	Rehabilitation and Improvement of Colombo-Galle-Hambantota-Wellawaya road - AA002 from 154+000 Km-167+300 Km)	1,517	3	2027	1,517
11	Rehabilitation and Improvement of Colombo-Galle-Hambantota-Wellawaya road - AA002 from 172+705 Km-185+040 Km)	1,253	3	2027	1,253
12	Asphalt overlaying on Colombo-Galle-Hambantota-Wellawaya road sections (39+420-41+700km),(45+460-50+970km),(51+250-52+370km),(59+970-60+970km) (A002)	1,962	1	2027	1,962
13	Widening & Improvement of Maradankadawala-Habarana-Thirikkondiyamadu Road (57+000–61+000 Km)	1,192	2	2027	1,192
14	Rehabilitaion and Improvements of Pelmadulla -Embilipitiya - Nonagama Road (A018) from 15+000Km to 30+000Km	2,824	2	2027	2,824
15	Rehabilitation and Improvements of Colombo- Ratnapura-Wellawaya- Baticaloa (A004) Road From 62+450Km to 70+000Km (Eheliyagoda)	1,180	2	2027	1,180

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
16	Improvements to Udugampola Divulapitiya Road (B430) from0+000 to 13+000 Km	1,347	3	2027	1,347
17	Rehabiliation and Improvements of Colombo-Ratnapura -Wellawaya -Baticaloa Road (A004) from 74+000-86+000Km (Kuruwita)	1,672	2	2027	1,672
18	Widening and Improvement of Kandy- Jaffna road (A009)(58+240 km-63+000km) (Matale)	1,158	2	2027	1,158
19	Rehabilitation of Malabe-Kaduwela Road (B263) from Ch0+000 km-5+500km	1,004	2	2027	1,004
20	Improvements of Weliweriya-Kirindiwela Road (B472) 6+000Km-12+860Km	1,555	3	2027	1,555
21	Improvement of Colombo-Ratnapura-Wellawaya Baticaloa (CRWB)Roadf AA044) section (CH38+970km-59+000km Awissawella by pass road (AB045) (900m) & Awiissawella Town road (AB06) (100m)	2,670	2	2027	2,670
22	Rehabilitation and Improvements From 87+500-105+000Km on Colombo-Ratnapura-Wellawaya- Baticaloa Road (A004) (Ratnapura)	2,160	2	2027	2,160
23	Improvement of Kandy- Jaffna Road (A009) from Ch176+000km to Ch179+000	1,324	2	2027	1,324
24	Kandy Mahiyangana Padiyathalawa Road (Sector 0+500-4+000kms)	1,950	3	2027	1,950
25	Widening & Improvement to Barigama Halloluwa Road (0+000 - 5+760km)	2,080	3	2027	2,080
26	Improvement to Suduhumpola Road (T.B. Tennakoon Mawatha from 0+000km to 0+320km)	900	1	2027	900
27	Improvement to Heerassagala Mawatha (0+000km-0+068km)	157	2	2027	157
28	Improvement to Ehelepola Kumarihami Mawatha (0+000km-0+250km)	150	2	2027	150
29	Junction Improvement at Kande Veediya (B520) - sector 3 infrastructure/sub - sector 7 roads	115	1	2027	115
30	Widening & Improvement to Peradeniya Town (A1 &A5)	1,560	2	2027	1,560
31	Construction of Bypass Road and Bridge infront of Mahamaya Girl's College Kandy	200	2	2027	200
32	Widening & Improvement to Sarananda Road (B505) (Pahala Eriyagama Penideniya road)	225	1	2027	225
33	Widening & Improvement of Dewani Rajasinghe Mawatha and Kuda Rathwaththa Mawatha		1	2027	
34	Improvement of Rajapihilla Mawatha	1,200	3	2027	1,200
35	Widening & Improving Asgiriya Bypass Road (B070) into 4 lane Road	2,000	3	2027	2,000

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
36	Widening and Improvement of Kamburupitiya town (8+250-10+250km) on Thihagoda – Kamburupitiya –Mawarala-Kotapola Road (B415) and Improvement of Kamburupitiya – Kirinda Road (B536)(0+000-9+200km)	1,310	2	2027	1,310
37	Widening and Improvement of Weligama Thelijjawila Road (B 466) from (0+000 to 1+320km)	488	2	2027	488
38	Widening and Improvement of Circular Road - Kurunegala (B082) from (0+000km to -4+500km)	4,275	2	2027	4,275
39	Widening and Improvement of Ampilanthurai - Veeramunai Road (B018) from (6+000km to -10+800km)	1,095	1	2027	1,095
40	Widening and Improvement of Polonnaruwa New Town (B529) from (1+000 to -3+380km)	705	2	2027	705
41	Widening and Improvement of Medirigiriya Town of Batukotuwa - Medirigiriya (B048) Road from (7+900km to -8+700km)	296	2	2027	296
42	Widening and Improvement of Batukotuwa-Medirigiriya road (B048) Road from (1+230 to -5+930km)	770	2	2027	770
43	Widening and Improvement of Diyabeduma Town of Elehara - Girithale (B112) Road from (29+000 to -29+400km)	178	2	2027	178
44	Project proposal for Integrated Connectivity Development Project for Central Expressway Section 01 (Kadawatha to Meerigama)	59,528	4	2027	59,528
45	Integrated Connectivity Development Project for Central Expressway Section 03 (Pothuhera to Galagedara)10 Nos. Roads	18,317	4	2027	18,317
46	Colombo - Kandy Road (A-001from 77+250-78 +820km)	175	1	2027	175
47	Widening and Improvement of Colombo-Galle-Hambantota-Wellawaya Road (A002)(116+500-116+657,117+860-120+000) and Galle Marine Drive (AB012) (0+000-1+220)	5,150	5	2027	5,150
48	Widening and Improvement of Dickwella - Jangulla-Thalpitigala Road (B100) from 0+000km to 6+600km	1,115	1	2027	1,115
49	Widening and Improvement of Peliyagoda-Puttalam Road (A003) from (94+000km to 117+000km)	3,176	3	2027	3,176
50	Widening and Improvement of Colombo - Rathnapura - Wellawaya - Batticaloa Road (A-004) from 105+000 - 120+00km	2,000	2	2027	2,000

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
51	Widening and Improvement of Colombo - Kandy Road (A-001) from 90+100- 90 +500km	100	1	2027	100
52	Widening and Improvement of Avissawella-Hatton- Nuwara Eliya Road (A-007)19+100 - 25+000km	700	2	2027	700
53	Widening and Improvement of Balangoda – Bowatte- Kaltota Road (B-038) from 26+000 - 29+200km	350	2	2027	350
54	Widening and Improvement of Embilipitiya-Panamure- Bulutota (B-115) (from00+000 - 06+000km)	700	2	2027	700
55	Widening and Improvement of Opanayaka-Pinnawala- Bogawanthalawa (B339) - from 18+700 - 25+700km	700	2	2027	700
56	Realignment and Improvement of Panadura-Nambapana- Rathnapura (A008) from Ingiriya to Rathnapura (33+750km to 67+770km)	22,200	4	2027	22,200
57	Widening and Improvement of Galle-Wakwella Road (B130) (from 0+000 to - 3+500km)	7,100	5	2027	7,100
58	Widening and Improvement of Peliyagoda - Puttalam Road (A003) from 94+000km to 177+000km	1,894	2	2027	1,894
59	Widening and Improvement of Elpitiya Bypass Road (B523) (from 0+000km to - 0+580km)	400	2	2027	400
60	Widening and Improvement of Uraliyagara-Panirendawa- Vilaththaw Road (B 432) from (0+000km to 8+000km)	652	2	2027	652
61	Improvement of Welihena Katana Road (B468) from 0+000km – 5+000km	540	1	2027	540
62	Improvement of Pasyala Aththanagalla road (B361) from 0+000km to 6+840km	4,157	1	2027	4,157
63	Widening and Improvement of Ratmalana Mirihana Road (B389) from0+000km to 7+900km	650	1	2027	650
64	Widening and Improvement of Moratuwa pIliyandala Road(B 295) from 0+000km to 2+410km	850	1	2027	850
65	Widening and Improvement of Collombo Galle Hambanthota Wellawaya Road from 8+500km to 13+450km	1,200	1	2027	1,200
66	Widening and Improvement of Colombo Ratnapura Wellawaya Batticaloa Road from 23+360 – 24+600km	150	1	2027	150
67	Widening and Improvement of Narahenpita Nawala Nugegoda Road 0+950 – 3+160 km	251	1	2027	251
68	Rehabilitation and Improvement of Colombo Ratnapura Wellawaya Batticaloa Road from 360+000– 368+000km	800	2	2027	800

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
69	Rehabilitation and Improvement of Colombo Ratnapura Batticaloa Road 384km – 392+600km Road	812	3	2027	812
70	Improvement of Mattakkuliya Uswetakeyyawa Piwaththa Road 3+400km – 4+200km	750.5	1	2027	751
71	Widening and Improvement of Galle Baddegama Road (B128) (0+900km to 2+000km)	750	2	2027	750
72	Widening and Improvement of Galle Baddegama Road (B128) (from 3+540 to 3+780, from 3+910 to 4+200, from 4+780 to 5+030)	700	2	2027	700
73	Widening and Improvement of Kurunegala –Narammala – Madampe Road (B 247) from 0+000km- to 5 +000km to 4- Lane Standard	4,250	2	2027	4,250
74	Widening and Improvement of Kurunegala District Roads	955	2	2027	955
75	Widening to 2 Lane of George E De Silva Mawatha and Aniwaththe Road (Non RDA)	2,200	2	2027	2,200
76	Widening and Improvement of Peradeniya Halloluwa Katugasthota Road (B365) (CH 0+000 km – 0+300 km) upto standard four lane road including Design and Construction of Retaining Walls (CH 0+48.5 km – 0+198.5 km)	471	2	2027	471
77	Widening and Improvement of Peradeniya Deltota Rikillagaskada Road (B364) from 22+680 to 25+756 & 28+000 to 34+310 km, Kandy District	1,100	1	2027	1,100
78	Widening of 2 Lane of Ambathenna Bokkawala Arambekade Road (B015) (0+000 – 0+100 & 9+500 – 10+000 km)	185	1	2027	185
79	Widening and Improvement of Norton Maskeliya Road (0+000 – 7+000)	1,200	1	2027	1,200
80	Kandehandiya Adhikarigama Randenigala Loggaloya Road (B348) (CH 11+000 – 32+000) – AC Overlay	4,200	2	2027	4,200
81	Kandehandiya Adhikarigama Randenigala Loggaloya Road (B348) (CH 32+000 – 45+190) – AC Overlay	2,600	2	2027	2,600
82	Widening and Improvement of Norton Maskeliya Road (13+000 – 16+000)	250	1	2027	250
83	Widening and Improvement of Hatton Maskeliya Dalhousie Road (B149) (Ch 0+000 – 6+000)	1,200	1	2027	1,200
84	Widening and Improvement of Hatton Maskeliya Dalhousie Road (B149) (Ch 6+000 – 18+000)	2,400	1	2027	2,400
85	Widening and Improvement of Hatton Maskeliya Dalhousie Road (B149) (Ch 22+000 – 26+200)	1,200	1	2027	1,200

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
86	Widening and Improvement of Hatton Maskeliya Dalhousie Road (B149) (Ch 31+000 – 32+000)	250	1	2027	250
87	Widening and Improvement of Thonigala – Kalawewa – Galewela Road (34+750 – 45+000 km)	1,538	2	2027	1,538
88	Widening and Improvement of Palapathwela Galewela Road (0+860 – 2+400 km)	300	1	2027	300
89	Widening and Improvement of Inamaluwa – Sigiriya Road (B-162) (0+000 – 8+900 km)	1,335	2	2027	1,335
90	Improvement of Colombo – Rathnapura – Wellawaya – Baticolo Road (218+000 – 223+000 km)	500	1	2027	500
91	Improvement of Colombo – Rathnapura – Wellawaya – Baticolo Road (259+080 – 285+200 km)	1,850	2	2027	1,850
92	Improvement of Colombo – Rathnapura – Wellawaya – Baticolo Road (286+600 – 292+800 km)	400	1	2027	400
93	Improvement of Passara – Monaragala Road	475	1	2027	475
94	Improvement of Bibile – Madagama – Monaragala Road (0+000 – 33+240 km)	2,400	2	2027	2,400
95	Improvement of Bibile – Uraniya – Mahiyanganaya Road (10+000 – 11+360 km)	120	1	2027	120
96	Improvement of Siyabalanduwa – Damana – Ampara Road (24Km)	1,700	2	2027	1,700
97	Integrated Connectivity Development Project for Central Expressway Section 04 (Kurunegala-Dambulla)	31,260	4	2027	31,260
98	Junction Improvements on Minuwangoda-Gampaha-Miriswatta (B288) road	1,051	1	2027	1,051
99	Junction Improvements on Jaela - Ekala – Gampaha – Yakkala Road (AA033) Road	1,146	1	2027	1,146
100	Junction Improvements on Kelaniya-Mudungoda Road (B214)	1,551	1	2027	1,551
101	Improvements to Thillanduwa Junction on St.Joseph Street (B407) Negombo	336	1	2027	336
102	Improvement of Ragama Kandana (B382) Road (0+000-3+600km)	360	1	2027	360
103	Overlay & Improvement of Thudella – Pamunugma – Thalahena - Negambo (B425) Road (0+000-20+450 km)	2,053	1	2027	2,053
104	Improvement Access road to Peliyagoda Interchange (B634) (0+000-2+100 km)	120	1	2027	120
105	Improvement of Colombo - Kandy Road (AA001) (6+000-13+000 km)	14,518	1	2027	14,518
106	Rehabilitation of Kandy - Jaffna Road (A009) From Ch 170 + 000 km To Ch 176 + 000 km	400	1	2027	400

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
107	Widening & Improvement of Point Pedro East Coast Road (0+800 – 4+750)	500	1	2027	500
108	Valukkairaru-Pungudutivu-Kurikadduwan (AB039) Ch (10+600 – 14+600)	4,800	2	2027	4,800
109	Widening & Improvement of Thondamanaru - Vallai - Thunnalai Road (4+000 - 9+500)	570	1	2027	570
110	Rehabilitation of Madawachiya - Mannar - Thalaimannar Road(A014) From Ch 35 + 000 km To Ch 39 + 000 km	200	1	2027	200
111	Rehabilitation of Madawachiya - Mannar - Thalaimannar Road (A014) From Ch 40 + 000 km To Ch 43 + 000 km	155	1	2027	155
112	Rehabilitation of Nelukkulam -Neriyakulam Road (B325) From Ch 0 + 000 km To Ch 2 + 500 km	165	1	2027	165
113	Rehabilitation of Vavuniya- Horawpothana Road (A029) From Ch 0 + 000 km To Ch 3+ 000 km	195	1	2027	195
114	Widening and Improvement and Reconstruction of Retaining wall on Jaffna - Ponnalai -Point Pedro Road (47+360-50+500), (50+750-52+140), (52+240-54+500)	2,874	2	2027	2,874
115	Widening and Improvement of Galle Port Access Road (B594) from Pinnaduwa Exit to Nugaduwa (From 0+000km to 3+040km	1,475	2	2027	1,475
116	Widening and Improvement of Haputhale – Dambethenna Road (B147) from 6+810- 9+ 030km	250	1	2027	250
117	Widening and Improvement of Katugasthota – Kurunegala – Puttalam Road (AA010)) from 33+500km- to 36 +500km	2,350	3	2027	2,350
118	Widening and Improvement of Passara-Hingurukaduwa- Pelwatte (B359) Road from 00+000km- to 5 +000km	618	1	2027	618
119	Widening up to 4 lanes of Batticaloa-Tirikkondiadimadu – Trincomalee Road (A015) road from 3+000km to 4+000km	240	2	2027	240
120	Widening and Improvement of Katugasthota –Kurunegala-Puttalam Road (AA010) from 39+500km to 42+ 500km 4-Lane Standard	2,450	3	2027	2,450
121	Improvements of Thmpalagamam Kiniya Road (B541) From 12+200Km to 15+200Km	450	2	2027	450
122	Widening and Improvement of Ganewalpola-Dachchahalmillewa (B-133) Road From 19+000 to 24+000 km	600	2	2027	600
123	Widening and Improvement of Ganewalpola-Dachchahalmillewa (B-133) Road From 24+000 km to 27+000 km	420	2	2027	420

Sector - Roads (Annex)

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
124	Widening and Improvement of Kahatagasdigiliya-Ratmalgahawewa-Kiulekada Road (B-538) from 0+000 to 4+000km	321	2	2027	321
125	Widening and Improvement of Kahatagasdigiliya-Ratmalgahawewa-Kiulekada Road (B-538) from 19+250 to 24+320km	480	2	2027	480
126	Widening nad Improvement of Nochchiyagama -Kukulkatuwa Road (B 616) From 0+000 to 5+000 km	590	1	2027	590
127	Development of Access Roads to the Angampitiya- Nawala Bridge to Establish Connectivity Between B120(Etul Kotte-Mirihana-Kohuwala) and B470 (Welikada-Nawala) National Road Corridors	2,000	3	2027	2,000
128	Enhancing Flood Resilience of Critical Road Infrastructure in Kolonnawa	7,206	4	2027	7,206
129	Construction of a 1.5 km Raised Pedestrian Footwalk and Cycle Lane along Vavuniya – Parayanalankulam Road (A030) for Student Safety	300	1	2027	300
130	Imaduwa Town Development Project Balance Work	300	1	2027	300
131	**Other Capital Expenditure**				**59,450**
	Trafic Management		2	2026	450
	Gap Financing of the Road Development Authorities Commitment		2	2026	42,000
	Land Acquisition for completed and ongoing projects		2	2026	4,000
	Reconstruction of damaged/ weak Bridges on National Highways		2	2026	13,000

Public Investment Projects for Budget 2027

Sector - Transport

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Transport Sector Total		***1,636,891***			***925,844***
Ongoing Projects		***338,491***			***264,576***
Ministry of Transport, Highways & Urban Development					
Ministry		***59,778***			***18,047***
1	Transport Project preparatory Facility (TPPF) - Resettlement of unauthorized residents in the Kalani Velly Railway reservation	9,600		2017	2,834
2	Colombo Suburban Railway Efficiency Improvement Project	47,216	8	2019	12,251
3	Development of Colombo Fort Railway Station	2,962	3	2026	2,962
	Sri Lanka Transport Board (SLTB)	***14,480***			***10,870***
4	Acquiring 600 New 49-54 seater standard buses for Sri Lanka Transport Board for long distance operations	14,400	3	2026	10,800
5	Ditwah Recovery SLTB Project	80	3	2026	70
	Sri Lanka Railways (SLR)	***264,233***			***235,659***
6	Railway development projects under USD 318 Mn. Credit Line - Procurement of 160 nos. passenger coaches and improvement of Rathmalana workshop, double tracking from Polgahawela - Kurunegala rehabilitation and installation of signalling from Maho - Omantha (GOSL/ India)	48,494		2017	2,700
7	Kelani Railway Bridge Project (GOSL)	5,000	3	2026	3,800
8	Development of Kandy Railway Station to Align and intergrate with Kandy Multimodal Transport Terminal(KMTT)	1,500	3	2026	800
9	Procurment of 5 nos. of DMUs	16,500	4	2026	13,200
10	Replacement of 10 old railway bridges	8,025	3	2026	7,600
11	Double tracking of railway line from Polgahawela to Kurunegala	22,555	3	2026	21,355
12	Development of Kelani vally Rialway line from Maradana to Rathnapura	28,000	5	2026	27,500
13	Ditwah Recovery Railway Projects	134,159	5	2026	133,659
14	Maintenance of Signaling and Communication System		2	2026	2,000
15	Major repairs to Rolling Stock		2	2026	5,000
16	Rehabilitation of Rail Carriages		2	2026	850
17	Minor Repairs to Rolling Stock		2	2026	3,500
18	Plant, Machinery and Equipment - Replacement		2	2026	2,000
19	Realigning of curves from Kosgama to Awissawella		2	2026	600
20	Installation Level Crossing Protection		2	2026	950
21	Rehabilitation of Permanent way with new Rails and Sleepers		2	2026	8,000
22	Rehabilitation of old rail passenger coaches		2	2026	620

Public Investment Projects for Budget 2027

Sector - Transport

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
23	Manufacturing new Passenger Coaches(Procurement 03 Nos Light Train Seat)		2	2026	500
24	Other Capital (*Annexed)		2	2026	1,025
New Projects		***1,296,953***			***661,268***
Ministry of Transport, Highways & Urban Development					
Ministry		***6866***			***6866***
1	Establishment of the Cluster-based Bus Operation Model in selected Provinces & Districts in Sri Lanka as pilot Operation/Project	526	3	2027	526
2	Makumbura Interchange Township Development (Drainge and Land improvement)	350	3	2027	350
3	Metro EV Bus Development project - 2027	5,990	1	2027	5,990
	Department of Motor Traffic (DMT)	***11,718***			***11,718***
4	Construction of a New Office Complex for the Head Office of the Deparment of Motor Traffic at the Werahera Office Premises	8,000	3	2027	8,000
5	Implementation of a Vehicle Registration and Transfer System at Department of Motor traffic	1,473	3	2027	1,473
6	Digital Driver Demerit Points and Road Safety Enforcement Platform for Sri Lanka	2,245	3	2027	2,245
	National Transport Commission (NTC)	***150***			***150***
7	Establishing the Centre for Transport Research and Developemnt (CTRD) and Capacity Building (Grant)	150	2	2027	150
	Sri Lanka Railways (SLR)	***1,234,772***			***597,641***
8	Construction of Kelani Valley (KV) Line from Maradana to Avissawella (Electrification)	424,293	5	2027	345,393
9	Construction of Main Line from Maradana to Rambukkana of Sri Lanka Railways (Electrification)	459,651	6	2027	101,139
10	Construction of Coastal Railway Line from Maradana to Kalutara South (Electrification)	313,715	5	2027	113,996
11	Procurement of Short length (A/C)–bi directional train sets with self-powered coaches & 05 nos of Diesel Electric Engines	22,500	4	2027	22,500
12	Railway station Modernization and standardization Programme	13,520	4	2027	13,520
13	Construction of New rail track from Mavaththipuram to CPSTL Bulk Depot to support petroleum product transpotation	688	3	2027	688
14	Renovation of Workshop 27 & 28 at Ratmalana	405	2	2027	405
	Sri Lanka Transport Board (SLTB)	***43,446***			***43,447***
15	Acquiring 100 New Battery Electric Buses for Sri Lanka Transport Board through a grant from China	14,700	1	2027	14,700
16	Acquiring 08 used Low Floor Buses for the Sri Lankan Transport Board for City Operations as a Grant from Japan	50	1	2027	50

Public Investment Projects for Budget 2027

Sector - Transport

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
17	Acquiring 50 Nos.New 22 Seater Mini Buses for Sri lanka Transport Board for operation in disaster affected Hilly & Rural Roads	1,000	1	2027	1,000
18	Accquiring 400 nos. New 49-54 seater Deluxe (AC) buses for Sri Lanka Transport Board for Long Distance Operations on deffered payment terms	20,989	5	2027	20,989
19	Procurement of New Machinery & Equipment required for 25 SLTB Depots selected to be converted to model depots	208	1	2027	208
20	Procuring 200 Nos.30-33 seater small new normal buses for Sri Lanka Transport Board for rural operations	4,000	1	2027	4,000
21	SLTB Total Digital Transformation and Integrated Management System Development Project	900	3	2027	900
22	Development of Kalutara Talent Amelioration Center	300	3	2027	300
23	Establishing a new training village through	300	1	2027	300
24	Rehabilitation and Surfacing of Internal Road Networks and Operational Yards of 10 SLTB Depots	1,000	1	2027	1,000
Project Preparatory Works (Feasibility Studies, engineering design, surveys, etc.)		**1,390**			**1,390**
1	Feasibility study for Identification of Multimodal Nodal Points (Island wide)	200	1	2027	200
2	Feasibility Study for identification of suitable routes for E-mobility (short and long distance)	75	1	2027	75
3	Identification of EV charging infrastructure network and relevant facilities	250	1	2027	250
4	Preparation of Strategic Plan for Transport sector	5	1	2027	5
5	Feasibility study for Rehabilitation of Vertical Curves from Maho – Omanthai	300	1	2027	300
6	Feasibility study for railway centric logistic transport system	300	1	2027	300
7	Feasibility study on Mathara Multi modal Hub	15	1	2027	15
8	Feasibility study on Hatton Multi modal Hub	15	1	2027	15
9	Feasibility Study for Construction of Pettah Advance Transport Terminal (PATT)	230	1	2027	230
Below Rs. 10 mn projects		**57**			**57**
	Department of Motor Traffic (DMT)	***57***			***57***
1	Construction of Kalutara Practical Inspection Yard	9.5	1	2027	9.5
2	Construction of Mullaitivu Practical Inspection Yard	9.5	1	2027	9.5
3	Construction of Gampaha Practical Inspection Yard	9.5	1	2027	9.5

Public Investment Projects for Budget 2027

Sector - Transport

Rs. Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
4	Construction of Kegalle Practical Inspection Yard	9.5	1	2027	9.5
5	Construction of Puttlam Practical Inspection	9.5	1	2027	9.5
6	Construction of Kilinochchi Practical Inspection Yard	9.5	1	2027	9.5
Own Financing					
	National Transport Commission (NTC)				
1	Developing Public Transport Management System Executing Agency-National Transport Commission	3,006	1	2027	3,006
2	"Haritha Sariya" Development of a Time - Bound, Performance-Based, and Future-Ready Financial Assistance Mechanism to De-Risk and Promote Sustainable Electric Bus Operations In Sri Lanka	240	2	2027	240

* Other Capital Expenditure for SLR for 2027 annexed

Sector - Transport (Annex)

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
	Sri Lanka Railways (SLR)				**1,025**
	Other Capital *				**1,025**
1	Buildings and Structures of Railways		2	2026	260
2	Roofing & Rain Water Gutters of Workshops		2	2026	20
3	Extension of Workshop facilities		2	2026	50
4	Rehabilitation of Wagons and Tank Wagons		2	2026	50
5	Furniture and Office Equipment		2	2026	25
6	Wildlife Accident Mitigation Activities		2	2026	20
7	Rehabilitation of Steel Bridges		2	2026	200
8	Shed Improvement		2	2026	100
9	Production of Concrete Sleepers		2	2026	300

Public Investment Programe 2027-2031

Sector- Ports & Civil Aviation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ports Shipping and Civil Aviation					***562,110***
Ongoing Projects					***20,281***
Ministry of Ports and Civil Aviation					***20,281***
Ports & Shipping					***20,161***
	Sri Lanka Ports Authority				***20,101***
1	Rehabilitation of Kankasanthurai Harbour	18,327	7	2020	18,327
2	Port Access Elevated Highway Project - Proposed Workshop Building Complex for Sri Lanka Ports Authority	2,039	3	2021	0
3	Detail Design for the Extension of Western Breakwater for West Container Terminal II - Colombo Port Extension Project Phase II	1,830	2	2025	723
4	Revision and Update of the National Port Master Plan along with the Strategic Land use Master Plan	300	2	2026	175
5	Carrying out Additional Studies Required for Colombo North Port Development Project	300	2	2026	204
6	Preparation Grant for the Sri Lanka Ports and Logistic Development Program	1,007	1	2026	672
	Merchant Shipping Secretariat	***80***			**60**
7	Establishment of E-Government project integrating all services of the Merchant Shipping Secretariat	80	3	2026	60
	Aviation	***3,508***			***120***
8	Hingurakgoda International Airport Development Project	3,508	3	2024	120
Ministry of Finance, Planning and Economic Development		**2,500**			**2,000**
	Ports & Shipping				
9	Leveraging Sri Lanka's Strategic Location	2,500	3	2025	2,000
New Projects		***539,829***			***539,829***
Ministry of Ports & Civil Aviation					
	Ports& Shipping	*539,829*			*539,829*
1	Extension of Western Breakwater, Development of West Container Terminal - II and Logistic Facilities in Reclaimed Area of Port of Colombo	536,250	3	2027	536,250
2	Replacing Obsolete Vessel Traffic Management System (VTMS) and Modernization of Marine Aids to Navigation System at the Port of Colombo	3,579	1	2027	3,579
Own Financing					
Aviation					
	Airport & Aviation Services (Sri Lanka) Pvt.Ltd				
1	Construction of Airport Operational Building and Associated Works at Bandaranaike International Airport (BIA), Katunayake	4,672	3	2025	3,680
2	Expansion to Departure Terminal at Bandaranaike International Airport	2,700	3	2026	2,360

Public Investment Programe 2027-2031

Sector- Ports & Civil Aviation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
3	Supply, Installation & Commissioning of Air Traffic Services Message Handling System in Sri Lanka	1,000	2	2026	750
4	Re-arrangement and Interior Enhancement of Arrival Lobby at Bandaranaike International Airport (BIA), Katunayake	850	2	2026	288
	Civil Aviation Authority of Sri Lanka				
5	Establishment of the Civil Aviation Training Centre of Sri Lanka (CATC-SL)	6,000	3	2026	5,988
Public Private Partnership (PPP)					
	Sri Lanka Ports Authority (SLPA)				
1	Procurement of Design, Development, Customization, Finance, Operation,Upgrading and Maintenance of Port Community System for Sri Lanka Ports Authority	3,000	2	2026	
2	Development of Logistics Centre at the Port of Colombo (PPP)	65,000	3	2027	

Public Investment Programe 2027-2031

Sector - Power and Energy *Rs. Mn.*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Power and Enegy		***429,149***			***236,439***
Ongoing		***307,432***			***114,721***
Ministry of Energy					
1	Kerawalapitiya - Port 2nd transmission line project	14,985	2	2025	4,000
2	New Habarana - Kappalthurai Transmission Development Project - CEATP 1 (AIIB)	13,173	3	2026	11,000
3	Sampur - Kappalthurai Transmission Development Projects (AIIB)	9,985	3	2026	8,400
4	Installation of 75 MVA Synchronous Condenser Unit at New Habarana	9,559	3	2026	7,756
5	Rooftop Solar Aggregation and Virtual Net Metering Project	5,100	2	2026	4,100
6	Installation of STATCOM at Padukka 220kV GSS	16,221	3	2026	16,219
7	Development of Northern 400kV Transmission Network	50,681	3	2026	50,679
8	Obtaining Grant Support for Renewable Energy Admission and Energy Efficiency Enhancement Project	1,500	2	2026	900
9	Partnership for Energy Efficiency in Buildings (PEEB) Project	314	2	2026	214
10	Accounting for the Foreign Disbursements of CEB Loan (ADB/JICA)	41,590	8	2020	9,000
11	"Ditwah" Disaster Recovery Projects for Transmission Infrastructure	1,396	2	2026	1,396
12	Other Capital Expenditure	1,000	2	2026	1,000
Public Private Partnership Projects					
13	Mullikulam Wind Farm Project	36,000	1	2026	-
14	Kondachchi Wind Farm Project	71,250	3	2026	-
15	Establishment of 160MW/ 600MWh Standalone Battery Energy Storage System (BESS)	34,560	2	2026	-
Ministry of Science and Technology					
Ongoing		***118***			***57***
15	Nuclear Power Study and Planning Programme for Electricity Generation in Sri Lanka	118	3	2026	57
New Projects		***121,718***			***121,718***
Ministry of Energy					
1	Implementation of Pundalu Oya and Pundal Falls Secondary Diversion Scheme of Upper Kotmale Hydropower Project	6,651	3	2027	6,651

Public Investment Programe 2027-2031

Sector - Power and Energy *Rs. Mn.*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
2	Transmission Grid Study to Enable Grid Stability and Integration of Renewable Power Generation in Sri Lanka	135	1	2027	135
3	Construction of Norochcholai – Wariyapola 220kV Transmission Line & Wariyapola Switching Station	24,060	4	2027	24,060
4	Sri Lanka Model to Achieve Leapfrog in the Electricity Grid by Digital Grid Router Demonstration Project	970	3	2027	970
5	LECO Distribution System Strengthening Project at Negombo Area	3,951	5	2027	3,951
6	Sampur Solar Power Generation Project (50 MW)	13,073	3	2027	13,073
7	The Consultancy Service for Preliminary Feasibility Study for New STATCOM Installation and Studying the Impacts of Installing a New STATCOM near Existing STATCOMs and Break-Switched Capacitor Banks	150	1	2027	150
8	Augmentation of Mannar Grid Sub-Station	4,950	4	2027	4,950
9	Developing Solar Powered Integrated EV Super Stations in Sri Lanka	483	3	2027	483
10	A New Strategy to Manage the Lighting of Streets, Public Space and Monuments in Sri Lanka - Pilot Project	98	1	2027	98
11	Procurement of NetPlan Software and Capacity Building for Preparation of Long-Term Power System Development Plan (LTPSDP)	19	1	2027	19
12	Developing a Comprehensive Drainage Assessment and Preparation of Flood Mitigation Plan for Mannar Island, Sri Lanka	118	2	2027	118
13	Deployment of 300,000 Smart Meters with Time-of-Use (TOU) Billing System	9,500	2	2027	9,500
14	Vavuniya 220kV Transmission Development	5,619	4	2027	5,619
15	Reconstruction of New-Laxapana – Balangoda 132 kV Transmission Line	3,431	4	2027	3,431
16	Reconstruction of Samanalawewa – Embilipitiya 132kV Transmission Line with Zebra	2,899	4	2027	2,899
17	Construction of Kalmunai 132/33 kV Grid SubStation	4,366	4	2027	4,366
18	Phasor Measurement Units (PMU) and Wide Area Measurement Systems (WAMS)	232	1	2027	232
19	Construction of Monaragala 220/132kV Grid Substation including Hambantota - Monaragala 220kV Transmission Development	21,445	4	2027	21,445
20	Construction of Wariyapola 132/33kV Grid Substation	5,873	4	2027	5,873
21	Construction of Keeriyankalliya 132/33 kV Grid SubStation	3,714	4	2027	3,714

Public Investment Programe 2027-2031

Sector - Power and Energy ***Rs. Mn.***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
22	Development of Floating Solar Projects at Deduru oya Reservoir, Ridiyagama Reservoir – Conducting Pre-Project Development Activities	141	5	2027	141
23	Maha – Oya Pumped Storage Hydropower Plant (PSHP) - Detailed Design	750	3	2027	750
24	Establishment of Four Distribution Control Centers (DCCs) With Advanced Distribution Management System (ADMS) Supported by SCADA & Advanced Metering Infrastructure (AMI) for the Four Distribution Divisions	9,090	2	2027	9,090

Public Investment Programe 2027-2031

Sector- Water Supply and Sanitation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Water Supply and Sanitation		***758,160***			***530,526***
Ongoing Projects		***585,080***			***375,149***
Ministry of Housing, Construction and Water Supply		***556,080***			***358,826***
1	Water Supply and Sanitation Improvement Project (WASSIP) (GOSL-WB)	48,200	11	2015	
2	China Sri Lanka Joint Research and Demonstration Centre for Water Technology (GOSL/China)			2017	20
3	Jaffna Kilinochchi Water Supply and Sanitation Project (GOSL/ADB)	35,881	15	2011	5,147
4	Ambathale Water Supply System Improvement & Energy Saving Project (GOSL/France)	13,000	10	2016	
5	Greater Ruwanwella Water Supply Project (GOSL/Korea)	6,291	10	2019	1,995
6	Kandy North & Pathadumbara Integrated Water Supply Project (GOSL/China)	51,324	8	2019	7,755
7	Anuradhapura North Water Supply Project Phase II (GOSL/JICA) *	31,598	13	2018	43,543
8	Kalu Ganga Water Supply Expansion Project (1) (GOSL/JICA)*	55,338	8	2020	61,319
9	Jaffna Water Supply Project (Pali Aru-Feasibility Study)	94	2	2024	40
10	Eppawala, Giribawa, Rajanganaya & Nochchiyagama Integrated Water Supply Project - Stage I	32,211	4	2025	31,211
11	Deduru Oya Water Supply Project - Phase II	5,614	2	2026	5,614
12	Climate Resilient Sustainable Water Supply and Sanitation Improvement Project (GOSL/ADB)*	56,999	5	2026	66,123
13	Anamaduwa Integrated Water Supply Project	8,625	16	2012	2,840
14	Kandy City Waste Water Management Project (GOSL/JICA)	22,588	16	2010	1,056
15	Phase II Stage I of Ratmalana/Moratuwa Waste Water Disposal Project (Expansion of Pipe Sewer Coverage to Moratuwa & Ekala Areas) (GOSL/AFD)	16,073	10	2016	13
16	Waste Water Management System for Ella Township	4,819	3	2026	4,514
17	Gampaha, Attanagalla & Minuwangoda Integrated Water Supply Scheme (GOSL/CHINA)	33,060	9	2017	
18	Capacity Enhancement and Distribution Expansion Project (CEDE) (Completion of ongoing projects with more than 25% physical progress, in accordance with the Cabinet directive)*	43,700	9	2020	46,569

Public Investment Programe 2027-2031

Sector- Water Supply and Sanitation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
19	WASH Knowledge and Skills Development of Teachers and Frontline Healthcare Workers (UNICEF)				6
20	"Praja Jala Abhiman" Water Supply Scheme (Completion of ongoing projects)	12,025	6	2021	7,026
21	Development of Water Safety Plans for community Managed water Scheme	2			2
22	Water Reclamation-connection enhancement project stage I (A7-CEP) Dehiwala Mt.Lavania Sewerage Scheme	2,477	3	2024	2,477
23	Upgrading Pelmadulla Water Treatment Plant Capacity 5000m3 day and 21.5 km Transmition & Distribution Pipelines(DH/HDPE)	2,904	3	2024	2,904
24	Bandarawela Water Supply Project Phase I & II	9,350	3	2022	9,350
25	Distribution Expansion of Mathugama/Agalawatta Area in Kalutara District	1,783	3	2023	1,783
26	Augmentation of Oddusudan & Nedunkerny WSS (Stage 1&2)	1,948	3	2023	1,948
27	Proposed Pipeline Extension in Walapane WSS (Keerthibandarapura) and Dambulla WSS	788	1	2021	788
28	Pipeline Extension to Serankada in Padiyathalawa	820	3	2021	820
29	Implementation of Thriukovil Water Supply Scheme	563	3	2022	563
30	Improvement to Minneriya WTP & WSS	911	3	2021	911
31	Improvement and Distribution Expansion Project of Kataragama WSS (Short Term)	5,466	5	2023	5,466
32	Improvement of Awissawella Water Treatment Plant	1,295	3	2024	1,295
33	Capacity Improvement and Distribution Expansion Project of Baddegama Water Supply Scheme	3,230	5	2021	3,230
34	Improvement of Omanthai WSS	876	1	2023	876
35	Distribution Expansion in Polgahawela,Pothuhera,Alawwa Integrated Water Supply Project	2,248	2	2021	2,248
36	Naththandiya,Wennappuwa, Kakkapalliya, Mawathagama WSS, Lakeside Pump house in Kurunegala WSS	4,471	5	2021	4,471
37	Wellawaya Water Supply Project Stage II Phase II	2,325	3	2022	2,325
38	Improvement of Dehiattakandiya & Lihiniyagama WSS	900	3	2021	900

Public Investment Programe 2027-2031

Sector- Water Supply and Sanitation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
39	Distribution Improvements in Demodara WSS (Extension to Damanwara,Sirimalgama Area of Badulla WSS and Ella Ballaketuwa,Dowa Zone After Improving the Demodara Distribution System)	4,500	4	2021	4,500
40	Augmentation of Delft Water Supply Scheme	868	2	2023	868
41	Dehiaththakandiya Water Supply Project	189	2	2022	189
42	Upgrading Muthur Water Treatment Plant (WTP) Capacity From 8,500 cum/day to 17,000 cum/day Including Intake Improvement at Neelapola	2,868	3	2024	2,868
43	Zoning Arrangement at Water Supply Schemes in Ampara & Akkaraipattu Region	1,539	3	2021	1,539
44	Increase Service Coverage in Unnichchai and Surrounding Areas	1,214	2	2022	1,214
45	Improvement of Bangalawadiya WTP at Sammanthurai	342	3	2022	342
46	Augmentation of Thissawewa WTP	3,180	3	2021	3,180
47	Ground Water Source Development in Mannar & Kilinochchi	1,435	2	2021	1,435
48	Capacity Improvement and Distribution Expansion Project of Lunugamwehera Water Supply Scheme	1,754	3	2020	1,754
49	Greater Galle Integrated Water Supply Project - Urgent Improvement	697	2	2021	697
50	Ditwah Recovery Projects	16,199	3	2026	11,694
51	Strengthening Community based water supply schemes for supplying safe and reliable drinking water by providing improved treatment facilities with Nano technology for post-cyclone Ditwah rehabilitation in Sri Lanka (Indian Grant)	498	2	2026	498
52	Other Capital Expenditure	1,000	2	2026	900
Ministry of Public Administration, Provincial Councils and Local Government		***29000***			**16,323**
53	Greater Colombo Waste Water Management Project - (GOSL/ADB)	7,000	16	2010	833
54	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)	15,000	3	2024	8,207

Public Investment Programe 2027-2031

Sector- Water Supply and Sanitation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
55	Greater Colombo Water and Waste Water Improvement Investment Programme - Tranche 3 (GOSL/ ADB)*	7,000	9	2018	7,283
New Projects		***173,080***			***155,377***
Ministry of Housing, Construction and Water Supply					**154,806**
1	Upgrading the Water Supply Facilities in Kotte	2,428	4	2027	2,428
2	Construction of an Updtream Impounding reservoirs across Maha Oya Yatimahana, Kegalle District for Securing Drinking Water Supply	22,158	5	2027	22,158
3	Valachchenai Water Supply Project Phase 1	9,836	4	2027	9,836
4	Eheliyagoda Water Supply Project-Capacity 14,000m3/day	4,775	3	2027	4,775
5	Greater Kilinochchi Water Supply Project	41,140	8	2027	25,700
6	Western Central Makubura Pump Station Modernization Project	52	5 months	2027	52
7	Smart Water Network Management System Project in Colombo and Negombo	2,999	3	2027	2,999
8	Strengthening Climate- Resilient and Inclusive WASH (Water, Sanitation and Hygiene) Services for Most Vulnerable Communities, Schools and Health Care Facilities in Sri Lanka	360	1	2027	360
9	Greater Galle Water Supply Project Stage III - Phase I	37,501	4	2027	37,501
10	Nainativu Water Supply Project	397	2	2027	397
11	Kundasale Haragama Water Supply Project	34,368	5	2027	34,368
12	Haldumulla Beragala Water Supply Project	3,262	3	2027	3,262
13	Infilling of Kilinochchi, Mullaitivu,Vavuniya, Mannar, Jaffna Districts	9,843	2	2027	9,842
14	Deewala Udagama Minidiya Water Supply Project	61	2	2027	61
15	Yatinuwara,Adiyathenna,Niladiyadahara Water Project	16	1	2027	16
16	Bingiriya, Udubaddawa & Makadura Pannala Kuliyapitiya IWSP (Phase 1) (Feasibility Study)	284	1	2027	284
17	Improvement of Greater Trincomalee Water Supply -Phase 1 (feasibility Study)	58	1	2027	58

Public Investment Programe 2027-2031

Sector- Water Supply and Sanitation

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
18	Gampola Jayamalpura Water Supply (Feasibility Study)	83	1	2027	83
19	National Rural Water Supply Programme (Feasibility Study)	60	1	2027	60
20	Non-revenue water reduction and Management Project for the Galle Water Supply Scheme (TA Grant)	2,828	5	2027	566
Ministry of Public Administration, Provincial Councils and Local Government		**571**			**571**
21	Sewer line Construction at Maligawatta	200	3	2027	200
22	Establishment of Gully Bowser Treatment System in Ella Pradeshiya Sabha	371	3	2027	371

*The Total Estimated Cost (TEC) to be revised.

Public Investment Projects for Budget 2027 - 2031

Sector - Housing

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Housing		***267,139***			***237,445***
Ongoing Projects		***231,078***			***201,384***
Ministry of Housing ,Construction and Water Supply					
1	"Thamangema Thanak-Lassana Jeewithayak" Housing Grant Programme for Poor and Low Income Homeless Families	114,281	5	2026	104,081
2	Housing Project (600 houses) in Southern Province-2017	300	10	2017	47
3	Housing Project Phase II (600 houses) in Southern Province - 2019	380	8	2019	38
4	Programme for Demining		17	2010	750
5	Strengthening Institutional Framework for Construction Equipment Operator Training Center	190	2	2026	90
6	Sanitary Facilities for the Persons with Differently Abled	500	1	2026	250
7	Renovation of Buildings, Common Amenities and the Sewerage Systems of Old Housing Schemes Constructed by NHDA for Low Income Families	681	1	2026	340
8	Construction of New Housing Units for Fully Damaged Houses (Indian Grant)	20,000	2	2026	15,000
9	Repairing Partially Damaged Houses (Indian Grant)	7,500	2	2026	5,000
10	Construction of Temporary Housing Units (Indian Grant)	459	2	2026	59
11	Implementation of UN Habitat Programme *	6	2	2026	3
Ministry of Defence					
12	New Multi-Sector Emergency Project - AIIB (Housing Reconstruction)	35,650	3	2026	35,000
13	Restructuring of Ongoing Support to Colombo Urban Regeneration Project -AIIB	3,596	3	2026	3,000
14	Post-Cyclone Ditwah Reconstruction & Livelihoods Support -ADB (Owner-Driven Housing Reconstruction)	10,695	5	2026	10,000
Ministry of Plantation and Community Infrastructure					
15	Providing New Housing to the Plantation Community who have Lost their Homes due to Natural Disasters	4,200	3	2025	1,600
16	Indian Funded 10,000 Housing Programme	32,640	5	2023	26,126
New Projects		***36,061***			***36,061***
Ministry of Housing ,Construction and Water Supply					**36,061**
1	Housing Project for Conflict-Affected Areas in Northern and Eastern Provinces of Sri Lanka	27,300	4	2027	27,300
2	Renovation of Buildings, Common Amenities and the Sewerage Systems of Old Housing Schemes Constructed by NHDA for Low Income Families - 2027	2,051	1	2027	2,051

Public Investment Projects for Budget 2027 - 2031

Sector - Housing

Rs.Mn

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
3	Multi-Story Housing Project for the Resettlement of Families Affected by Cyclone "Ditwah", Nuwara Eliya Divisional Secretariat Division	1,200	2	2027	1,200
4	Multi-Story Housing Project for the Resettlement of Families Affected by Cyclone "Ditwah", Siyabalagoda - Yatinuwara Divisional Secretariat, Kandy District	1,200	2	2027	1,200
5	Multi-Story Housing Project for the Resettlement of Families Affected by Cyclone "Ditwah", Kirimatiyawaththa - Yatinuwara Divisional Secretariat, Kandy District	320	1	2027	320
6	Establishment of a Synthetic Brake Block Manufacturing Plant	72	1	2027	72
7	Training of 500 Rehabilitators within Five Years as Backhoe Loader Operators	34	5	2027	34
8	Proposed Resettlement Housing Project at Aramaya Place	3,633	2	2027	3,633
9	A Pilot Project on Establishment and Administration of a National Pool of Construction Craftsmen	151	3	2027	151
10	Other Capital	100	1	2027	100
Ministry of Housing ,Construction and Water Supply					
	Self-financing projects*				**4,746**
11	"Green Vista Residencies" Housing Project at Werallawatte, Yakkala	1,819	3	2026	1,819
12	Construction of 15 no. of multi-storied upper middle income housing block consisting of 80 no. of total housing units and commercial spaces - Pradeepa Mawatha, Maligawatte	2,927	3	2026	2,927

***This is not a specific project**

**** Self-financing projects was not included in the total capital amount**

Public Investment Projects for Budget 2027 - 2031

Sector - Urban Development

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Urban Development		***457,795***			***317,869***
Ongoing Projects		***174,891***			***52,438***
Ministry of Transport, Highways and Urban Development					
1	Development of Strategic Cities - Anuradhapura	20,467	10	2016	50
2	Construction of 2,000 Housing Units under the Chinese Aid Programme for the Low Income People	28,847	3	2023	15,600
3	Support to Colombo Urban Regeneration Project	54,091	8	2019	14,500
4	Metro Colombo Solid Waste Management Project	33,238	9	2017	519
5	**Urban Regeneration Project**				
	Torrington Avenue Housing Project (Recommencement)	1,619	4	2025	1,119
	Colambage Mawatha Housing Project (Recommencemnt)	7,288	4	2025	5,288
6	Integrated Regional Development in Northern and Eastern Provinces	300	1	2026	69
7	Reconstruction of Jaffna Town Hall	2,350	7	2019	170
8	Implementing Solid Waste Disposal Mechanism in Anuradhapura Municipal Council Area	1,442	2	2025	855
9	Tourism Promotion and City Branding	4,072	5	2025	2,772
10	Siyak Nagara /Urban Infrastructure and Township Development Programme (Recommencement)	2,474	6	2025	480
11	**Improvement of Road Infrastructure in the Homagama Region (Tec City)**				
	Western Bypass Road Development - Acquisition (compensation)	917	3	2024	50
	Pitipana Thalagala Road Development	581	2	2026	581
12	Oliyamulla Storm Water Drainage & Environment Improvement Project	3,970	9	2018	502
13	Kolonnawa Storm Water Drainage & Environment Improvement Project	10,630	11	2018	7,500
14	Implementing of Waste Management in the Western Province- Kerawalapitiya Waste Management Park	2,591	3	2026	2,376
15	Studying the possibility of raising existing low-lying segments of Ambatale flood bund in coordination with Irrigation Department	5	1	2026	3
16	Feasibility Study of Storm water drainage & environmental improvement project in Waskaduwa, Kuda Waskaduwa & Maha Waskaduwa area.	9	2	2026	4
New Projects		***282,904***			***265,431***
Ministry of Transport, Highways and Urban Development					
1	Balance Construction - Connect to High Level Road	198	1	2027	198
2	Dambadeniya Tourist Destination Development Project	218	1	2027	218

Public Investment Projects for Budget 2027 - 2031

Sector - Urban Development

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
3	Landscape and Vehicle Parking Facilities Development Project of Kalawana	23	1	2027	23
4	Galle City Center Public Urban Square Development	133	1	2027	133
5	Development of Proposed Road Section of NSBM Green University to Sri Lanka Biotechnology Center	220	1	2027	220
6	Landscape Development at Kilinochchi Bus Stand Premises	20	1	2027	20
7	Central Bus Stand Development at Kegalle	785	3	2027	785
8	Kurunegala Lake Round Development - Stage IV	491	1	2027	491
9	Sanitary Facility Improvement at Wellawaya Central Bus Stand Premises	34	1	2027	34
10	Engineering Design and Construction of High-Rise Office Complex at "Sethsiripaya" Premises ("Sethsiripaya" Stage III)	28,020	3	2027	28,020
11	Financial City Common Infrastructure Development Project at Kaduruwela	61	1	2027	61
12	"Dehiwala Metro-Link" (Proposed Bus Terminal and Facility Center Dehiwala)	1,295	3	2027	1,295
13	Public Fair and Facility Development at Thunkama, Embilipitiya	344	2	2027	344
14	Car Park Development at Gregory Lake, Nuwara Eliya	59	1	2027	59
15	Proposed Nature Strip Development along the Nanu Oya Stream, Nuwara Eliya	603	2	2027	603
16	Construction of Public Fair at Galewela	256	1	2027	256
17	Proposed Infrastructure Improvement Project at Kalpitiya	328	1	2027	328
18	Bandarawela Bus Stand Renovation	38	1	2027	38
19	Urban Park Development at Kegalle Town	744	4	2027	744
20	Construction of 472 no Housing Units at Kimbule Ela Land	6,659	5	2027	6,659
21	Development of an Underground Tunnel and Canal System for Flash Flood Mitigation in Kandy City	2,165	3	2027	2,165
22	Land Clearance Project for Parking Development at the Existing RDA Yard Land, Ella	51	1	2027	51
23	Daraniyagala, Maliboda Estate Infrastructure Housing Project (Balance Works - Stage II) - 32 Housing Units	472	2	2027	440
24	Tourism Promotion City Branding - Stage II	100	1	2027	100
25	Feasibility Study for Mahaiyawa Low-Income Housing Settlements in Kandy	80	2	2027	80

Public Investment Projects for Budget 2027 - 2031

Sector - Urban Development

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
26	Provide Urban Housing for Underserved Settlements for Main Cities of Sri Lanka (Construction of 300 no of Housing Units at Kurunegala Wilgoda Land)	4170	5	2027	4,170
27	Construction of Kotawila Bus Stand	160	1	2027	160
28	Public Square Development at Pola Junction, Polonnaruwa	90	1	2027	90
29	Construction of 560 no Housing Units at Meethotamulla Land	8,751	5	2027	8,751
30	Construction of 600 no Housing Units at Meethotamulla Bus Depot Land	8,400	5	2027	8,400
31	Bus Stand Development at Madhu Sacred Area	256	2	2027	256
32	Shifting of Police Station and Post Office to the Former Mahamodara Hospital Site under City Center Revitalization Project	249	1	2027	249
33	Panadura Beach Park Development Project	102	1	2027	102
34	Eppawala Integrated Trade & Transit Hub - Phase 1	535	1	2027	535
35	Implementation of Beira Lake Intervention Area Development Plan (Beira Lake Rehabilitation and Redevelopment Project)	1,110	1	2027	1,110
36	Urban Development Programme for Identified 26 Cities	65,618	5	2027	65,618
37	Enhancing the Socio-Economic Well-Being of the Dwellers in Urban Underserved Settlements through Social Empowerment and Development Initiatives	1,125	5	2027	1,125
38	Refurbishment work of Asphalt Layer in Bicycle Track at Bellanwila Park and Installation of Protective Fence (Crocadile Fence) around the Kelimadala Lake and Lake 02 at Bellanwila	117	1	2027	117
39	Construction of Open Concrete Drain at Japan Friendship Walkway and Kimbulawela Walkway	89	1	2027	89
40	Rectification of the Damaged Canal Maintenance Road and Rehabilitation Canal Bank with Gabion Wall at Kirulapone Canal	49	1	2027	49
41	Improvements of the St. Sebestian North Canal	670	1	2027	670
42	Construction of Gabion Wall and Refurbishment Work of Asphalt Layer along the Maintenance road of St. Sebastian East Canal	141	1	2027	141
43	Construction of Quarters for Government Officials, Rathnapura	7,414	5	2027	7,414
44	Storm Water Drainage and Environment Improvement Project for Kalu Oya Basin	36,069	5	2027	36,069
45	Storm Water Drainage and Environment Improvement Project at Moratuwa Rathmalana Area	3,091	5	2027	3,091
46	Mudan Ela Storm Water Drainage and Environmental Improvement Project	46,191	8	2027	28,750

Public Investment Projects for Budget 2027 - 2031

Sector - Urban Development

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
47	Implementation of Oliyamulla Pumping Station Stage - I	5,962	3	2027	5,962
48	Bindunu Ela Storm Water Drainage & Environmental Improvement Project	2,214	5	2027	2,214
49	Proposed Storm Water Drainage and Public Facility Improvement Project at Beruwala, Dikwella	2,946	4	2027	2,946
50	Installation of Proposed Gate Mounted Pumps at Kalu Palama for Flood Mitigation	3,154	3	2027	3,154
51	Land Development and Drainage Improvement for the Proposed Rathgama Township Development Project	3,380	3	2027	3,380
52	Implementation of Storm Water Drainage and Environment Improvement Project along Piliyandala Bypass Road	1,821	4	2027	1,821
53	Wetland Encroachment Prevention Project at Gothatuwa - Stage I	246	3	2027	246
54	Regional Empowerment through Vibrant, Inclusive and Viable Economies (REVIVE) *	32,000	4	2027	32,000
55	Other Capital Expenditure	1,000	1	2027	1,000
56	Bus Stand Development , Children Park and Primary School Development Project at Deiyandara	2,387	3	2027	2,387
Public Private Partnership					
57	Development of Mass Scale Waste Management (Waste to Energy) Project at Karadiyana	16,279	2	2027	16,279
Self-Finance **					
1	**Middle Income Housing Project (Recommencement of temporally suspended housing schemes)**		3	2027	
	Orugodawatte Phase I Housing Project	6,080	3	2027	
	Orugodawatte Phase 2 Housing Project	5,952	3	2027	
	Peliyagoda Phase 1 Housing Project	2,402	3	2027	
	Peliyagoda Phase 2 Housing Project	5,529	3	2027	
	Anuradhapura Housing Project	2,617	3	2027	
	Stadumgama Housing Project	2,277	3	2027	

*TEC to be confirmed

**Self financing projects was not included in the total capital amount

Public Investment Projects for Budget 2027 - 2031

Sector - Digital Economy

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Digital Economy					***54,461***
Ongoing Projects					***54,391***
Ministry of Digital Economy					
1	Sri Lanka Unique Digital Identity (SLUDI)	14,000	9	2021	13,900
2	Electronic Payment System (Gov Pay)	200	6	2024	197
3	DEA Strengthening and Inter-Ministerial Coordination Platform*	11,019	5	2026	3,419
4	Digital Government Transformation Program – Phase 1*	43,859	5	2026	23,463
5	Accelerating Sri Lanka's Digital Industry and Innovation Ecosystem	9,235	5	2026	452
5	Digital Revenue Economy Enablement and Acceleration Initiative *	3,773	5	2026	3,240.6
6	Strategic Industries Digital Enablement Initiative*	7,225	5	2026	2,722.6
7	Advancing Digital Skills and Capacity Building in Sri Lanka*	5,015	5	2026	5,015
8	Sri Lanka Computer Emergency Readiness Team (SLCERT)				
i	National Cyber Security Operations Centre (NCSOC-Phase I)	999	10	2016	–
ii	National Certification Authority (NSA)	1,192	13	2016	570
iii	Threat Hunting and Malware Analysis (MATH) Lab	1,021	5	2025	725
iv	Digital Forensic Laboratory Enhancement	156	6	2024	137
v	Cyber Security Capacity Building program	59	9	2020	33
vi	Development of Legislation, Policies, and Standards for Cyber Security	33	5	2024	17
	Othe Capital				
	i. Data Protection Authority (DPA)				250
	ii. Sri Lanka Computer Emergency Readiness Team (SLCERT)				250
New Projects					***70***
Ministry of Digital Economy					
1	Digi Econ International Conference and Exhibition - Disrupt Asia	70	1	2027	70

* Project list is in Annex I

Public Investment Projects for Budget 2027

Sector- Digital Economy Annex 1

	Name of the Project	TEC (Rs. Mn)	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative) (Rs. Mn)
1	**DEA Strengthening and Inter-Ministerial Coordination Platform**	**11,019**	**5**	**2026**	**3,419**
	National Cyber Security Operations Center (NCSOC) – Phase II	1,500	3	2027	1,500
	Establishment of a Dedicated Cyber Security Training Center Facility for Sri Lanka CERT	60	3	2027	60
	Facilities for CERT to Conduct Security Assessment on Advanced Technologies	80	3	2027	80
	Establishment of Sectoral CSIRTs – EduCSIRT (Education Sector)	25	3	2027	25
	Procurement of a Phishing Prevention Tool	720	2	2027	720
	Facilitating Cyber security Higher Education and Certification for Government Employees	50	3	2027	50
	Development & Establishment of the TFSGBV (Technology-facilitated Sexual and Gender-based Violence) Reporting Platform (Social Hub – Portal & Case Management Tool)	39	3	2027	39
	Digital Infrastructure and Smart Regulatory Systems Development Project for the Data Protection Authority of Sri Lanka	945	4	2027	945
2	**Digital Government Transformation Program – Phase 1**	**43,859**	**5**	**2026**	**23,463**
	AI powered Government information Centre (GIC)	86	3	2026	86
	A Human Assisted Machine Translation Machine (MT) System for the Government Domain and National Language AI Digital Public Infrastructure (DPI) on the Lanka Government Cloud and Development of Sri Lankan Open Language Initiative for Data (SOLID)	209	3	2027	209
	AI-Assisted Parliamentary Transcription and Document Management System (DMS) with Voice-to-Text Conversion Engine and Translation	300	3	2027	300
	Digital Empowerment of Public Officials through Device and Access Sustainability through Subsidiced Financing Scheme for Device Ownership	4,308	4	2027	1,683
	Digitalization of the District, Divisional Secretariate & Grama Niladharis	218	3	2027	218
	Lanka Government Cloud 3.0 (GovCloud), Sovereign Infrastructure and AI Cloud Platform Implementation	4,000	5	2027	4,000
	Network Service Improvements (FWA, Satellite, and Community Networks)	30,000	3	2027	12,000

Public Investment Projects for Budget 2027

Sector- Digital Economy Annex 1

	Name of the Project	TEC (Rs. Mn)	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative) (Rs. Mn)
	Governmnet Super App	500	1	2027	500
	National Digital Communication and Collaboration Platform for the Government of Sri Lanka	626	2	2027	626
	National Data Exchange - NDX (DPIs & DPI - Based Gov Market Place Design)	364	1	2027	364
	GovTech App/Service Market Place (DPIs & DPI-Based Gov Marketplace Design)		3	2027	563
	Establishment of Frequency Management and Monitoring System (FMMS)	2,940	3	2027	2,520
	Enhancing Connectivity and Security for Digital Public Infrastructure – Quality of Service (QoS)/Quality of Experience (QoE) Software System	394	1	2027	394
3	**Accelerating Sri Lanka's Digital Industry and Innovation Ecosystem**	**9,235**	**5**	**2026**	**452**
	Establish a Digital Economy Sandbox & Experience Centre	650	4	2027	452
4	**Digital Revenue Economy Enablement and Acceleration Initiative**	**3,773**	**5**	**2026**	**0**
5	**Strategic Industries Digital Enablement Initiative**	**7,225**	**5**	**2026**	**0**
6	**Advancing Digital Skills and Capacity Building in Sri Lanka**	**5,015**	**5**	**2026**	**5,015**
	Capacity Building, Training and Awareness Project on Personal Data Protection	630	4	2027	630
	National Digital Public Infrastructure (DPI) Awareness & Literacy Campaign	1,240	5	2027	1,240
	GovTech Digital Academy	3,100	5	2027	3,100
	Public Awareness Creation on AI (National AI Hub)	45	2	2027	45

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Defence		***260,427***			***182,616***
Ongoing Projects		***106,636***			***28,825***
Ministry of Defence					
1	Defence Headquarters Complex Project - Phase I	65,451	17	2011	6,411
2	Strategic Defence Communication Network	2,159	13	2015	1,447
3	Rebuilding Sri Lanka - (Ditwah)	1,490	2	2026	1,400
4	*Other capital Expenditure*	*1000*	2	2026	900
Ministry of Defence - Sri Lanka Navy					
1	Upgrading VHF Clear communication system	550	8	2021	390
2	Construction of Quay and Infrastructure Facilities at Naval Dockyard Trincomalee	7,582	8	2021	2,678
3	Expansion of MTTU Unit by Acquisition of new equipment	250	5	2026	147
4	Upgrading SLN PABX & Switch Network	275	10	2021	218
5	Enhancement of Infrastructure Facilities at SLN Dockyard incorporated with floating dock	528	5	2024	494
6	Obtaining a 4,000 Ton Floating Dock Under Indian Donation	528	4	2025	453
7	Development of Naval acadamy	1,472	17	2013	835
Ministry of Defence - Sri Lanka Army					
1	Modernization of Sri Lanka Army Telecommunication Network	509	5	2026	469
2	Replacement of Out-dated Radio Communication Systems	1,812	5	2026	1,462
3	Upgradation of Army Data Centers	170	2	2026	70
4	Army Hospital Project	4,004	11	2017	2,122
5	Construction of 148'x75' Drug Stores (Balance works) at RHQ SLAMC - Werahera	170	8	2021	125
6	ERP module One Army pay system01	231	4	2024	181
7	Army Hospital Information System	284	4	2024	221
Ministry of Defence - Sri Lanka Air Force					
1	Capital overhaul of SMH-4416 Helicopter	1,530	2	2026	77
2	Capital overhaul of SMH-588 Helicopter	1,168	2	2026	58
3	Capital overhaul of SMH-599 Helicopter	1,485	2	2026	74
4	Capital overhaul of SMH-596 Helicopter	1,524	2	2026	76
5	Recovery of Mi-17 Helicopters	1,047	2	2026	144
6	Sustainablity of Mi-17 Helicopters	476	2	2026	106
7	Purchase of spares packages are required for overhaul of SCL-3125 Y12 aircraft	117	2	2026	82
8	Update Pro Line II Avionics Package of B 200 (SMR 843) Aircraft to Garmin 1000NXI Avionics Package	228	3	2026	92
9	Construction of Auditorium at SLAF Academy China Bay	226	3	2025	226
10	Upgrade of Qty 05 Kafir Aircraft 6	10369.85	9	2021	7864.84
New Projects		***153,792***			***153,792***
Ministry of Defence - Centre for Defence Research and Development					

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
1	The Eyes on the Horizon: Design and Development of an Advanced Electro-Optical Surveillance System for Enhancing Maritime Security and Mitigating Illegal Activities within Sri Lanka's Coastal and Exclusive Economic Zones.	41	3	2027	41
2	Aqua-Therm Design and Development of an energy- efficient sea water cooled petlier cooler to optimize fishing harvests and minimise env. Impact	13	2	2027	13
3	Develop[ment of an EV-Powerd All-Terrain Vehicle for Military Use	17	2	2027	17
Ministry of Defence - Sri Lanka Army					
1	Enhancing Operational Readiness and Humanitarian Assistance & Disaster Relief (HADR) capabilities of the Sri Lanka Army by acquisition of Military Drone and Counter-Drone	344	1	2027	344
2	Restore Sri Lanka Defence Force and Formalize Disaster Management Structure by Acquiring BTR 82 A Wheeled Armoured Vehicles and BREN K Recovery Vehicle for Armoures Brigade	11,490	2	2027	11,490
3	Upgradation of Army Headquarters Local Area Network	638	3	2027	638
4	Enhancing Shooters Performance and their capabilities of the Sri Lanka Army small Arms Association (ASAA) in order to gain the national and international level Victorians during the competitions	77	3	2027	77
5	Upgrading of Sri Lanka Army Transmission Network's Core Nodal Transport Network (Digital Backbone) from E1 to Gigabit Ethernet Architecture and related expansions	497	3	2027	497
6	capacity building and Operationalization of the cyber security regiment for enhance security and cuber resilience	310	3	2027	310
7	Enhance Army Electronic Warfare Capacity for National Security and Joint Operation	499	3	2027	499
8	Enhancement of Army Digital Correspondence and application Platform	1,379	5	2027	1,379
9	Enhance Combat Rider Operations and Humanitarian Assistance in Disaster Relief (HADR) Operations in order to assure the conduct of Special Missions effectively while maintaining speed, protection, and operational flexibility	148	1	2027	148
10	Construction of Indo-Sri Lanka Friendship Sports Complex at the Army War College, Buttala.	208	1	2027	208
Ministry of Defence - State Inteligence Service					
1	Establishing a new network system for State Intelligence Service	20	1	2027	20

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Defence - Sri Lanka Air Force					
1	Enhance the national security while uplifting the attack helicopter capabilities of the Sri Lanka Air Force	9,240	3	2027	9,240
2	Enhance the National Security through uplifting the F-7 GS (Fighter Jet) Aircraft Capabilities of Sri Lanka Air Force	3,900	3	2027	3,900
3	Dispatch of Spares in F7-GS Fire Control Radar (P/No: SY-80) to obtain price proposal for repair and overhaul	105	2	2027	105
4	The Acquision of 01 Unmanned Aerial Vehicle(UAV) Platform with payload	3,092	1	2027	3,092
5	Enhance Search and Rescue (SAR) flights, Firefighting operations, Maritime and offshore flights, Humanitarian Assistance and Disaster Relies (HADR), Casualty Evacuation (CASEVAC), Medical Evacuation (MEDIVAC) and pilot training by purchasing of power sections and related spares for Bell 412EP helicopters	520	2	2027	520
6	Enhancing National Security through improving aircraft serviceability of the Sri Lanka Air Force aircraft fleet	350	2	2027	350
7	Sustainability and Capability Enhancement of SLAF AN-32B Fleet for Improved Medium Aircraft and National Security requirements	1,650	2	2027	1,650
8	Enhancement of ground handling capabilities for the Bell 206/212 and TH-57 helicopter fleet to ensure efficient and reliable flight operations (Phase II)	26	1	2027	26
9	Avionics Upgradation of SCH-880 (SCH-280) C-130 Aircraft	6,900	3	2027	6,900
10	Aquiring of 07 Mobile Anti Drone Defence system and 03 static Anti Drone System to enhance counter Drone Capabilities of National Air Defence System	7,726	2	2027	7,726
11	To procure a GPU Rectifier for No.7 Squadron to ensure a reliable ground poer supply, therby sustaining and enhancing aircraft operational readiness, efficiency, and uninterrupted flying operations	30	1	2027	30
12	Enhance the ground handling capabilities of Bell 212/412/412 EP aircraft fleet to sustain and strengthen the flying operational capabilities of the Sri Lanka Air Force	30	1	2027	30
13	Strengthening National Security by Uplifting the serviceability, reliability, and operational readiness of the Beechcraft King Air 300 fleet of the Sri Lanka Air Force	570	2	2027	570
14	Enhance Humanitarian Assistance and Disaster relief (HADR) Operational capabilities of Bell 412 & 412EP Helicopters by Purchasing of Floatation pack	750	1	2027	750

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
15	Enhance the National Security while uplifting the Mi-17 Helicopter Capabilities of the SLAF by purchasing of Major Components for Mi-17 Helicopter fleet SLAF and Un Mission at MINUSCA (CAR)	340	2	2027	340
16	Core Network Expansion - Internet	41	1	2027	41
17	Modernization and Standardization of SLAF vehicle maintenance workshops to reduce vehicle downtime by improving efficiency and mitigating manpower shortage during maintenance operations	32	1	2027	32
18	Enhance the efficiency and reliability of monitoring, testing, and troubleshooting of Ground-Based communication and navigation equipment	42	1	2027	42
19	Aquiring a Kfir Simulator for No. 10 Squadron	2,900	2	2027	2,900
20	Installation of Weather Radars on QTY 03 BELL 212 Helicopters at No. 07 Heli squadron at SLAF Base, Hingurakgoda.	44	2	2027	44
21	Enhance the National Security while uplifting the advanced jet trainer aircraft capabilities of the Sri Lanka Air Force	2,320	2	2027	2,320
22	Cockpit Upgradation of Cessna-150 Aircraft at No.01 Flying Training Wing Sri Lanka Air Force Academy China Bay	56	1	2027	56
23	Upgrading of existing security camera systems at the camp security perimeters at SLAF establishments	90	2	2027	90
24	Dispatch of spares in F7-GS Head Up Display (HUD) Pilot Display Unit (PN JT-1 GS HUD PDU) to obtain price proposal for repair and overhaul.	31	1	2027	31
25	Enhancement of ground handling capabilities for the Bell 206/212 and TH-57 helicopter fleet to ensure efficient and reliable flight operations (Phase I)	35	1	2027	35
26	Enhancement of Motor Transport Fuel Farm at Sri Lanka Air Force Disaster Management Training School, Digana to maintain uninterrupted refueling services across all Air Force capabilities in the central Province	40	1	2027	40
27	Enhance the ground handling capabilities of B-200, KA-350 and KA-360 ER aircraft fleet to sustain and strengthen flying operational capabilities of Sri Lanka Air Force	53	1	2027	53
28	Enhance the national security while uplifting the medium lift helicopter capabilities of the Sri Lanka Air Force	15,411	3	2027	15,411
29	Enhancement of Aviation Fuel Farm at Sri Lanka Air Force Disaster Management Training School, Digana to maintain uninterrupted refueling services across all Air Force capabilities in the Central Province	40	1	2027	40

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
30	Enhance the National Security through uplifting the F-7 GS (Fighter Jet) Aircraft Capabilities of Sri Lanka Air Force	188	1	2027	188
31	Procurement of an Ultra Sound Scan Machine for SLAF Hospital Ratmalana to uplift medical facilities and to provide effective and efficient healthcare facilities for SLAF Service personnel	16	1	2027	16
32	Purchase of Laparoscopy and Arthroscopy system for SLAF Hospital Colombo to uplift medical facilities to provide effective and efficient healthcare facilities for SLAF sevice personnel	25	1	2027	25
33	Enhance the National security while uplifting the Heavy lift aircraft capabilities of the Sri Lanka Air Force	6,200	3	2027	6,200
34	Rehabilitation and upgrading of unserviceable, aged ground power units in the SLAF to maintain the efficiency of aircraft operations, disaster response and diplomatic personnel transportation	90	1	2027	90
35	Enhance the national security while uplifting the overhaul of K-8 and F-7 GS aircraft fleet capabilities of Sri Lanka Air force.	481	1	2027	481
36	Rehabilitation of Magnetic ResonanceImaging (MRI) Scanner machine at Dr.Neville Fernando Teaching Hospital	33	1	2027	33
37	Procurement of an Endoscopy system for Dr. Neville Fernando Teaching Hospital	71	1	2027	71
38	Procurement of Medical Equipment for Dr.Neville Fernando Teaching Hospital to uplift medical facilities within Dr. Neville Fernando Teaching Hospital	99	1	2027	99
39	Procurement of a Computed Tomography (CT) Scanner machine for Dr. Neville Fernando Teaching Hospital to uplift medical facilities	275	1	2027	275
40	Enhance the national security while uplifting the medium lift helicopter capabilities of the Sri Lanka Air Force	4,660	4	2027	4,660
Ministry of Defence					
1	Establishment of a Digital Forensic Laboratory	855	3	2027	855
2	Replace and upgration of servers, Network & Security infrastructure and implementation of new role-over Backup Server at the Border Risk Assessment Centre for improving the system functioning capabilities	420	1	2027	420
3	Expansion & Construction of a 4 storied Engineering Workshop and Building	200	1	2027	200
4	Architectural Modernization with Hyper converged Infrastructure (HCI) in Ministry of Defence	250	1	2027	250

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
5	Establishment of a Cyber Range Platform for Defence Cyber Command, Ministry of Defence, Sri Lanka	120	3	2027	120
6	Project foe enhancing the National Hydrographic and Oceanographic Capability of Sri Lanka through Adsvanced Technological Integration at the Sri Lanka National Hydrographic Office (SLNHO) and to enhance revenue generation through selling nautical products	40	1	2027	40
7	Installation of Ground Mount Solar PV(Photovoltaic panels System at Sri Lanka Army	353	1	2027	353
8	Phase II of the Defence Headquarters Complex Project	47,877	5	2027	47,877
9	Construction of three storied OR's accommodation building at defence services command and staff college, Sapugaskanda	45	1	2027	45
10	Establishment of ETSI Lawful Interception (LI) Collector for Satellite Internet Monitoring.	68	1	2027	68
Ministry of Defence - Department of Sri Lanka Coast Guard					
1	Design, Supply, Installation and Commissioning of a Centralized Sewerage and Waste Water Treatment Plant at SLCG Rohana, Mirissa.	43	1	2027	43
2	Procurement of 2 New Rubber Floating Dinghies to enhance the operational capabilities and safety standards onboard SLCG Suraksha	11	1	2027	11
3	Improvement of Coast Guard Personnel Accommodation and Centralized Workshop facilities at SLCG Rohana	166	2	2027	166
4	Strengthening Sri Lanka Coast Guard Rapid Response and Coastal Patrol Capability through Acquisition of 04 Nos of High Performance Jet Skies	70	1	2027	70
5	Provision of Permanent Officer's Accommodation Facilities at Sri Lanka Coast Guard Life Saving Training School (LSTS), Balapitiya.	72	1	2027	72
6	Purchasing of 06 No's of Long tail 40HP EFI OBM and 07 No's of short tail 40HP OBM to enhance disaster management (flooding)/salvage operation in SLCG	37	1	2027	37
7	Purchasing of 10 Nos Rigid Hull Inflatable Boat (RHIB) to enhance Operational Readiness and Disaster Response Capability of Sri Lanka Coast Guard	383	3	2027	383
8	Supply and Installation of 275kVA, 415V AC, Three Phase, 50 Hz Marine Diesel Alternator for SLCG "Suraksha"	25	1	2027	25

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
9	Construction of 04 Nos Accommodation Type Air-conditioned Wave Rider Patrol Craft (AWRIPC) for Sri Lanka Coast Guard to replace IPC fleet of SLCG which are aged beyond 25 years and more	524	1	2027	524
10	Strengthening Sri Lanka Coast Guard Oil Spill response Capability through Donation of 3 vessels, Multi-Beam Sonar, 20 oil Booms, 4 Crane Trucks, and Associated Oil Spill Response Equipment bt JICS(Japan International Cooperation System)	3,378	1	2027	3,378
11	Enhancement of Life Saving Training Capacity through Establishment of 25 Meters Long Swimming Pool with Complex at Life Saving Training School at Balapitiya, SLCG	41	1	2027	41
Ministry of Defence - Sri Lanka Navy					
1	Enhancement of weapon Engineering & Optronic Management Center Facilities	50	1	2027	50
2	Construction of 20 No's of 23 feet Cedric craft with 02 No's 200HP OBM (for each craft) to enhance the rapid response capability	622	4	2027	622
3	Acquisition of 4 Patrol Boats to upgrade the Fast Gun Boat Fleet	3,000	3	2027	3,000
4	Retrofitting 8 Patrol Boats to upgrade the fast gun Boat (FGB) Fleet with Enhanced Surveillance, Communication, and UAV Compatibility	300	1	2027	300
5	Enhancement of Sri Lanka Navy Habour Operations by Acquiring Two Tug Vessels	1,100	1	2027	1,100
6	Upgrading of 25kW (40 No's) networkable radars in Coastal monitoring System	590	4	2027	590
7	To obtain 2MVA bulk electricity connection to newly construction quay at Sri Lanka Navy (SLN) Dockyard	142	1	2027	142
8	Standardizing and upgrading of medical and Dental equipment's of SLN hospitals	400	4	2027	400
9	Upgrading Integrated Maritime Surveillance System including Harbour protection Sonar system and Aerial surveillance to Strengthen Harbour Security	354	3	2027	354
10	All-Terrain Rapid Deployment Mobility Enhancement	26	1	2027	26
11	Convergence of Sri Lanka Navy very High Frequency (VHF) Secure Communication Network to Digital Mobile Radio (DMR) Trunking and Long Term Evolution (LTE) Oplatform	185	1	2027	185
12	Enhance Maritime Operational, Surveillance, Boarding, Search and Rescue, and Rapid Response Capabilities by procure Two (02) Rigid Hull Inflatable Boats.	10	1	2027	10
13	Procurement of 02 Nos Fast Rescue Boats (FRBs) for SLNS Sindurala	120	1	2027	120

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
14	Equipping 09 x Disaster Response Units (DRUs) with Humanitarian Assistance and Disaster Relief (HADR) equipment for rescue operations and rehabilitation operation	858	3	2027	858
15	The project for enhancing the National Hydrographic Capacity of Sri Lanka charting unsurvey areas in Sri Lankan waters, and facilitating the updating of outdated Nautical charts through the acquisition of a new Deep Water Multi-Beam Echo Soundet (MBES) for the Sri Lanka Navy Hydrographic Service (SLNHS)	170	1	2027	170
16	Deployment of Coastal Surveillance Radar Network in the Nothern, Notheastern, Eastern and Southeastern Coastlines	1,000	1	2027	1,000
17	Enhancement of Maritime Domain Awareness through Integrated Tactical Unmanned Aerial Systems.	60	1	2027	60
18	Ascertaining coastal security through enhancement of efficiency of the Inshore Patrol Craft fleet of Sri Lanka Navy by construction of Accommodation Type Air-conditioned Wave Rider Inshore Patrol Craft (AWRIPC)	892	2	2027	892
19	Procurement, Installation and Commissioning of 12.7mm Remote Controlled Naval Weapon Station (RCNWS) for Advances Offshore Patrol Vessels (AOPVs) of Sri Lanka Navy to enhance Maritime and National Security	590	1	2027	590
20	Upgrading of 50kW (10 No's) radars in fleet units in Sri Lanka Navy	250	4	2027	250
21	Construction of New Academy Complex for Naval and Maritime Academy, Trincomalee	990	3	2027	990
22	Upgrading of HF Secure communication network of Sri Lanka Navy	750	5	2027	750
23	Upgradation of UHF fleet communication and ground to air communication systems	262	5	2027	262
24	Renovation of Antenna mast at NNA	62	4	2027	62
	Below Rs. 10Mn				
Sri Lanka Navy					
1	Threat Intelligence Gathering for improve Situational Awareness & Intelligence in cyber domain	8	1	2027	8
2	Repairing of antenna masts at Western Naval Area	3.75	1	2027	3.75
3	K9 Operational Readiness Initiative (Kennel unit standarization - Animal purchasing and equipments)	9.5	1	2027	9.5
4	The operational capabilities and situational awareness by purchasing of Life Jackets	0.56	1	2027	0.56

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
5	To enhance the operational capabilities and situational awareness by purchasing rappelling gloves	0.34	1	2027	0.34
6	Maintainance and upgrade Security Operations Center (Cyber Security Cell) hardware, software and services	8	1	2027	8
7	Developing the Infrastructure of Cyber Intelligence Unit at Director Naval Intelligence (DNI)	6.04	1	2027	6.04
8	Establish Digital Forensic Lab for Cyber Security Cell (purcahsing of high performance computer, recovery software etc)	9.9	1	2027	9.9
9	Enhance Security Operations Center monitoring capabilities by purchasing required hardware	4.7	1	2027	4.7
10	Laying of gabion boxes to protect Naval properties along the coastal belt from sea erosion at South Eastern Naval Area	2.45	1	2027	2.45
11	Procurement of spatial data processing softwares for Sri Lanka Navy Hydrographic Service.	9	1	2027	9
12	Procurement and Installation of Tide Gauge System for Sri Lanka Navy Hydrographic Service	9.9	1	2027	9.9
13	Refurbishment of retaining wall near the Dockyard Signal Station (DSS) New road at SLN Dockyard. (Length 36.0m and Height 11.0m)	7.87	1	2027	7.87
14	Renovation of Breakwater of IPC basin (KKS harbor)	8	1	2027	8
15	Procurement of Hydrographic Survey Equipment Accessories for Sri Lanka Navy Hydrographic Service	9.9	1	2027	9.9
16	Purchase of Video and Photo editing Equipment for Navy Media	3.16	1	2027	3.16
17	Renovation of Diesel pump and fuel line at SLNS Rangalla	0.4	1	2027	0.4
18	Construction of sludge treatment plant for Deutz workshop at SLNS Thakshila.	0.3	1	2027	0.3
19	Land vesting of Meepilimana Land plot for SLN	2.19	1	2027	2.19
20	Repairing of Antenna mast at SLNS Ruhuna	9.5	1	2027	9.5
21	Repairing of Antenna mast at Trico land - Boossa	4.5	1	2027	4.5
22	Construction of washroom facility near the general mess at SLNS Barana	1.14	1	2027	1.14
23	Repairing work of sewage treatment plant at SLNS Kelani	2.8	1	2027	2.8
National Cadet Corps					
1	Enhance the Training Environment by Construction of 2000m perimeters fence A,B,C Camp at Rantambe Training Centre	6.27	1	2027	6.27

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
2	Enhance the Living Conditions by Construction of (100'.00"x20.00") two storied Lanka Mess building	6.65	1	2027	6.65
3	Enhance the Living Conditions by Construction of 80'.0''x20'.0'' size Accommodation Building	5	1	2027	5
4	Enhance the Living Conditions by Construction of 80'.0''x20'.0'' size Officers Accommodation Building	5	1	2027	5
5	Enhance the Living Conditions by Construction of (80'.00"x.20'.00") Cadet Accommodation Building At Training Center	7	1	2027	7
6	Enhance the Living Conditions by the Construction work of 15'x15' Sanitary facility at Rantambe training Centre	1.38	1	2027	1.38
7	Enhance the Living Conditions by the Construction of (104'.09"x40'.06") sized New Stores building - Rantambe	4.3	1	2027	4.3
8	Enhance the Living Conditions by Construction work of 80'x20' ORs Accommodation - Rantambe	4.45	1	2027	4.45
9	Enhance the Living Conditions by Construction work of 80'x20' ORs Accommodation two stories building	4.3	1	2027	4.3
10	Enhance the Living Conditions by Proposed (20'.00" x 60'.00")office building Renovation - Southern province headquarters	1.75	1	2027	1.75
11	Enhance the Living Conditions by Repairing work of roof - 1st Battalion (20'00"x40'.00")	1.2	1	2027	1.2
12	Enhance the Living Conditions by Renovation of 10.8m x 3.15m Changing and wash room building 32 NCC	2.06	1	2027	2.06
13	Enhance the Working Environment Construction by Proposed 29'.2''x24'6'' size Welfare Shop Building at HQ NCC	2.89	1	2027	2.89
14	Enhance the Operation Working Environment by 7th Battalion headquarters Sq. ft. 2879 Building Reconstruction – Weyangoda	5.26	1	2027	5.26
National Authority for Implementation of the Chemical Weapons Convention					
1	Implenmentation of the Chemical Weapons Convention with in Sri Lanka	2.5	1	2027	2.5
Centre for Defence Research and Development					
1	"Radar Target Plotter" – Design and development of an Island-Wide Real-Time Radar Target Plotting System	7.36	1	2027	7.36
2	"AgriTap" - Designing, Development, and Field Validation of an Automated Latex Tapping System for Sustainable Rubber Plantation Management	2.66	1	2027	2.66
3	Development of a new Method to Visualise the Wound Cavities of Gunshot Injuries of Deceased Victims; A Forensic-based Study	0.3	1	2027	0.3
4	Spatial Analysis of Sand Bar Migration in the Gulf of Mannar	3.5	1	2027	3.5

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
5	Drone detection and tracking system using PTZ thermal imaging FLIR camera	4.2	1	2027	4.2
6	Poson Vandana 2027 – Public awareness and traffic control app for National Poson Festival	0.5	1	2027	0.5
7	Aqua-Angel Remote Water Rescue Vehicle (RWRV)	5.03	1	2027	5.03
8	Development of an Indigenous Radar receiver for INDRA MK-II Radar - Stage II	1.91	1	2027	1.91
Sri Lanka Army					
1	Enhance the quality of Office environment Army Head Quarters	9.85	1	2027	9.85
2	Enhance the quality of Office environment at Battalion level Stage I	9.98	1	2027	9.98
3	Enhance the quality of Office environment at Battalion level Stage II	9.71	1	2027	9.71
4	Enhance the quality of Office environment at Security Force Head Quarters (West) Area	9.88	1	2027	9.88
5	Enhance the quality of Office environment at Security Force Head Quarters (Wanni) Area	9.77	1	2027	9.77
6	Enhance the quality of Office environment at Security Force Head Quarters (Central) Area	9.31	1	2027	9.31
7	Enhance the quality of Office environment at Security Force Head Quarters (East) Area	9.62	1	2027	9.62
8	Enhance the quality of Office envirment at Security Force Head Quarters (Jafna) Area	9.96	1	2027	9.96
9	Enhance the quality of Office environment at 1 Corps Area	9.03	1	2027	9.03
10	Enhance the quality of Office envirment at the establishment undercommand to Head Quarters Sri Lanka Army Volunteer Force	9.87	1	2027	9.87
11	Enhance the quality of Office environment at Recruit Training School and Battalion Training School	9.34	1	2027	9.34
12	Enhance the quality of Office environment at Sri Lanka Military Academy/Army War Collage and Army Staff Logistic	9.17	1	2027	9.17
13	Enhance the quality of Office environment at Army Hospital	9.17	1	2027	9.17
14	Enhancing of Equestrian training activities and Horse breeding within the squadron	9.99	1	2027	9.99
15	Improving equipment availability through Efficient Lifecycle Management of Implements, Tools, Instruments, and Apparatus	1.13	1	2027	1.13
16	Fulfilling the Army Scale of Video and Steal Cameras	9.8	1	2027	9.8
17	Fulfilling the Army Scale of Multimedia	9.8	1	2027	9.8
18	Purchasing For Injector Pump Test Bench 12PSB at ESCWKSP Habarakada	4.83	1	2027	4.83
19	Purchasing of Electrical Equipment / Tools at ESCWKSP Habarakada	8.99	1	2027	8.99
20	Purchasing of Mechanical Equipment at ESCWKSP Habarakada	8.69	1	2027	8.69

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
21	Purchasing of Heavy Duty Bore Lathe (100mm Bore): High-end industrial units with a 10-foot center distance and 44-inch swing over gap at ESCWKSP Habarakada	4.5	1	2027	4.5
22	Purchasing of 2 Nos of Prime Moving 200 KVA Generator for Mobile Running at ESCWKSP Habarakada	8	1	2027	8
23	Purchasing of 2 Nos of Prime Moving 100 KVA Generator for Mobile Running at ESCWKSP Habarakada	5	1	2027	5
24	Purchasing of 15 Nos of 5 KVA Generator for HADR Operation at ESCWKSP	9	1	2027	9
25	Purchasing of 30 Nos of Water Pumps for HADR Operation at ESCWKSP	8.8	1	2027	8.8
26	Modernization of lighting setup for Directorate of Army bands & Preforming Arts	3.88	1	2027	3.88
27	Construction of 100'-0" x 20'-0" Size OR's Accommodation at 522 Bde - Kaddeikadu	5.11	1	2027	5.11
28	Construction of 60'-0"x 25'-0" size ORs accommodation Semi-Permanent Building at Drugs stores RHQ SLMC Werahara (with Electrical Service)	4.61	1	2027	4.61
29	Proposed 15'x14' Size ORs' Toilet Block for General Transport Section at 1 SLASC	2.22	1	2027	2.22
30	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at 5 SLEME Saliyapura	2.52	1	2027	2.52
31	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at SLMA Diyathalawa	2.52	1	2027	2.52
32	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at ATS Maduruoya	2.52	1	2027	2.52
33	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at ITC (MIN) Minneriya	1.97	1	2027	1.97
34	Construction of 5m x 11.2m size Toilet Block (for 100 Persons SIOT Course) at ITC (MIN) Minneriya	2.52	1	2027	2.52
35	Construction of 5m x 11.2m size Toilet block for MOI Course at CTS Ampara	2.52	1	2027	2.52
36	Construction of 5m x 11.2m size Toilet block for JIC Course at CTS Ampara	2.52	1	2027	2.52
37	Construction of 5m x 11.2m size Toilet block for PARA Course at CTS Ampara	2.52	1	2027	2.52
38	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at APTS Panagoda	1.97	1	2027	1.97
39	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at VFTS Diyathalawa	1.97	1	2027	1.97
40	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at IPSOT Kukuleganga	1.97	1	2027	1.97
41	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at ASL Trinco	2.52	1	2027	2.52

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
42	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at SLSME Embilipitiya	1.97	1	2027	1.97
43	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at CRTS Uvakudaoya	1.97	1	2027	1.97
44	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at ESTS Galayaya	1.97	1	2027	1.97
45	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at SLARTC Wedithalathiv	2.52	1	2027	2.52
46	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at SLARTC Henanigala	1.97	1	2027	1.97
47	Construction of 5.2m x 5.2m size Toilet Block (for 20 Persons Instructors) at SLARTC Diyathalawa	1.97	1	2027	1.97
48	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at BTS Puttalama	2.52	1	2027	2.52
49	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at BTS (Galkulama	2.52	1	2027	2.52
50	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at BTS Walamandiya	2.52	1	2027	2.52
51	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at BTS Mulankavil	2.52	1	2027	2.52
52	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at BTS Punani	2.52	1	2027	2.52
53	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at BTS Alankulama	2.52	1	2027	2.52
54	Construction of 5m x 11.2m size Toilet Block (for 100 Persons) at BTS Katukeliyawa	2.52	1	2027	2.52
55	Construction of 31'-5" x 25'-1" size of existing officer mess at 1 SLAGSC Farm - Panaluwa	3.38	1	2027	3.38
56	Estimate for the Proposed Record room at account Office SFHQ (WEST)	3.5	1	2027	3.5
57	Major Renovation Works of 110' x 20' Size Officers' accn bldg (NO 41) at VFTS - Diyathalawa	9.11	1	2027	9.11
58	Construction of 35'-6"x14'-3" Ammo dump at SLAVF	5.94	1	2027	5.94
59	Construction of 30'x20' Armoury at SLAVF	3.28	1	2027	3.28
60	Construction of Proposed of 45'-0" x 20'-0" Size Bakery Bldg at 21 Div	3.85	1	2027	3.85
61	Material Estimate For Proposed Renovation of GOC Chalet at 59 Inf Div	8.3	1	2027	8.3
62	Upgrading of the exiting electrical system & main panel board at 121 Inf Bde Kumbukkana	9.8	1	2027	9.8
63	Major Renovation of Lef side and Right side Toilet block of NO 1 Bldg at Dte of P&R Panagoda	2.22	1	2027	2.22
64	Major Renovation of 100' x 20' Pre Fab Bldg at RHQ CR (No 1 & 2) Ganemulla	2.81	1	2027	2.81

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
65	Construction of 26'-0"x 21'-0" size Medical Gases Stores at Drugs stores Werahara (with Electrical Service)	2.5	1	2027	2.5
66	Construction of 15'-0"x 15'-0" size Guard Room at Drugs stores, Werahara (with Electrical Service)	1.61	1	2027	1.61
67	Material estimate for proposed RHQ building for SLEME Regimental Center at Kosgama ground floor (Stage II) (gried F - L) (Plinth beam level)	5.25	1	2027	5.25
68	Installation of 600M Long Internal Power Supply Line and Main Control Panel at 6 SLAC	3.25	1	2027	3.25
69	Construction of 100' x 50' Size Light Vehicle Yard at 1 SLEME Panagoda	8.7	1	2027	8.7
70	Construction of 120' x 50' Size Heavy Vehicle Yard at 3 SLEME Minneriya	9.72	1	2027	9.72
71	Construction of 50' x 50' Paint Room at 4 SLEME Iyakachchi	4.55	1	2027	4.55
72	Construction of Fuel Station Stores & Office Building at 4 SLASC	2.85	1	2027	2.85
73	Construction of 60' x 20' Two Storied Office & Fresh Ration Building at 4 SLASC	9.15	1	2027	9.15
74	Construction of 50' - 0" x 20' -0" Size guard room at 1 SLAPC Pelawatta	8.6	1	2027	8.6
75	Construction of 14'x13' size 06 Nos security Guard points (with electrical works) at 9(v) ESR Anuradapura	5.27	1	2027	5.27
76	Construction of 40'x15' ORs Kitchen at MIC Trg Sch	2.12	1	2027	2.12
77	Construction of 9'x7'-6" 10 Nos sentry points at AMTS Nikawewa	9.9	1	2027	9.9
78	Proposed 60'x40' vehicle yard at ABH(KDY)	5.98	1	2027	5.98
79	Construction of 120' x 50' Size Material Ware House at ESCWKSP Habarakada	9.63	1	2027	9.63
80	Construction of 100' x 50' Size Light Vehicle Yard at SLEME Wksp Colombo	8.7	1	2027	8.7
81	Construction of 120' x 50' Size Heavy Vehicle Yard at SLEME Wksp Udawalawa	9.72	1	2027	9.72
82	Construction of 50' x 50' size Stores Room at SLEME Wksp Katubedda	4.57	1	2027	4.57
83	Construction of 13'-0" x 10'-0" Size 03 Nos Guard Point & 04 Nos Turret at Abimansala 1 Anuradhapura	5.86	1	2027	5.86
84	Construction of a 60'x15' 2 Storied Building (Guard Room, Saloon, MI Room, Q Stores, Lecture Hall) - ISD	6.75	1	2027	6.75
85	Construction of 80'x30' bldg (DTE) Sports Village at Panagoda	8.93	1	2027	8.93
86	Estimate for Construction of 32'-0" x 20'-0" Size Fresh Ration Issuing Store at 440 SQDN - Punani	2.97	1	2027	2.97
87	Construction of LP Gas Stores at 440 SQDN 23 Inf Div Punani (4 SLASC)	2.22	1	2027	2.22

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
88	Construction of 02 Nos of Underground fuel tanks & 02 Nos Fuel Cells (RHQ SLAC)	5.35	1	2027	5.35
89	Proposed 560m Long Drainage system for Major General Anton Muthukumaru Ground at VFTS Diyathalawa	6	1	2027	6
90	Installation of 970m Long Internal Power Supply line and main control panel at 4 SLAC	7.43	1	2027	7.43
91	Proposed of 31'-6" x 14'-6" Size ORs Toilet Block at 3(v) VIR Sadunpura	4.12	1	2027	4.12
92	Construction of 38'-6"x34'-6" size Senior officer Accommodation at SLAVF	9.9	1	2027	9.9
93	Major Renovation Works of 110' x 20' Size Officers' accn bldg (NO 40) at VFTS - Diyathalawa	8.68	1	2027	8.68
94	Construction of Proposed service station for at 53 Inf DivSLEME section	6.44	1	2027	6.44
95	Construction of 40' x 35' size guard room at 57 Inf Div	7.54	1	2027	7.54
96	Construction of 35'-3" x 14'-3" Size Ammo dump at 57 Inf Div	6.4	1	2027	6.4
97	Fixing of 867m length of main Electrical Supply Line Using Bundle Cable at 211 Bde, Welioya.	5.27	1	2027	5.27
98	Construction of Gun Towing Vehicle yard with Store Room (144'0"x30'0") Arty Bde	6.45	1	2027	6.45
99	Construction of Gun Towing Vehicle yard with Store room 120'x30' at Arty Bde	5.19	1	2027	5.19
100	Construction of 85'x30' heavy vehicle yard building at RHQ SLASC Panagoda	6.73	1	2027	6.73
101	Construction of 80'x20' Wos'&Sgts Mess accn bldg at CTS Ampara	9.99	1	2027	9.99
102	Construction of 30'x24.3' guard room at RHQ SLASC Panagoda	9.96	1	2027	9.96
103	Installation of 430m Long Internal Power Supply line and main control panel at 4 SLAC	2.62	1	2027	2.62
104	Construction of 40' x 20' size Q stores building at 8 SLLI	5.89	1	2027	5.89
105	Construction of 38'-5"x34'-8" guard Room at 5 SLEME Saliyapura	7.65	1	2027	7.65
106	Estimate for 100'-0"x20'-0" size stores building at 3 SLAOC (Minneriya)	9.1	1	2027	9.1
107	Construction of 30' x 20' Armoury Bldg at 3 SLNG	4.23	1	2027	4.23
108	Construction of 5 nos permanent guard room point (Including 9'x7 1/2' rest aria and 4x4 turret) at 12(v) ESR	5.34	1	2027	5.34
109	Construction of 132' x 36' heavy vehicle Park at ITC Minneriya	7.28	1	2027	7.28
110	Proposed Baynet theatre at CTS Ampara	3.72	1	2027	3.72
111	Construction of 100'-9"x22'-9" size 02 Nos Pavilions at SFTS	6.52	1	2027	6.52
112	Estimate for the renovation work of 2B 57,58,59,60 ORs accn quarters at Sports Village Army cantonment - Panagoda	9.75	1	2027	9.75

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
113	Construction of Vehicle yard for armour tanks at 5 SLAC	8.64	1	2027	8.64
114	Estimation for Fixing of 3000M 12j - 15j Four line electrical Fence at 12 GR - Yala Palatupana	7.02	1	2027	7.02
115	Construction of 130'-0"x42'-0" size RHQ Office building	9.99	1	2027	9.99
116	Estimate for new elephant fence (1850m) at 232Inf bde	1.84	1	2027	1.84
117	Renovation work of OR's Accommodation Building IPSOT, Kukuleganga	6.26	1	2027	6.26
118	Electrical Estimate for 910Mtr long & 9'-0" height Elephant fence at 24 Inf DIV - MALWATHTHA AMPARA (with3" GI Pipe fence post)	2.52	1	2027	2.52
119	Proposed manhole and Sewage line t sports Development and Management Center - Panagoda	9.91	1	2027	9.91
State Inteligence Service					
1	Mobile Communication System Implementation for State Intelligence service	8.75	1	2027	8.75
2	ICT Infrastructure Enhancement Project for Operational Units	7.25	1	2027	7.25
3	Purchase of 150 Nos. UPSs	1.25	1	2027	1.25
4	Purchase of 25 Nos. Stand Fans & 25 Nos. Ceiling Fans	1	1	2027	1
5	Purchase of 100 Nos. Computer Tables	2.25	1	2027	2.25
6	Purchase of 50 Nos. Office Tables	1.75	1	2027	1.75
7	Purchase of 25 Nos. 03 Kg Rice Cookers	0.62	1	2027	0.62
8	Purchase of 25 Nos. Gas Cookers	0.3	1	2027	0.3
9	Purchase of 10 Nos. 32" Televisions	0.5	1	2027	0.5
10	Purchase of 100 Nos. Computer Chairs	2	1	2027	2
11	Purchase of 10 Nos. Laptop Computers	1.8	1	2027	1.8
12	CCTV Surveillance System Implementation for Company Security and Monitoring	2	1	2027	2
13	Documents Scanning Project	3.75	1	2027	3.75
14	Purchase 25 Nos. Voice Recorders & 5 Nos. Spy Cameras	1.25	1	2027	1.25
15	Purchase of 01 No. Professional Camera	2.5	1	2027	2.5
16	Purchase of 60 Nos. Steel Cupboards	2.5	1	2027	2.5
17	Purchase of 03 Nos. Multimedia Projectors	2.4	1	2027	2.4
18	Purchase of 03 Nos. Refrigerators	0.6	1	2027	0.6
19	Purchase of 12 Nos. Water Filters & 06 Nos. Water Dispencers	0.7	1	2027	0.7
20	Purchase of 05 Nos. External Hard Disks	0.3	1	2027	0.3
21	Purchase of 25 Nos. Laser Printers	1.13	1	2027	1.13
22	Purchase of 10 Nos. Photocopy Machines	4	1	2027	4
23	Repair of Plant & Machinery	0.35	1	2027	0.35
24	Repair of Building & Structure	4	1	2027	4
25	Repair of Government Quarters	4.4	1	2027	4.4
26	Major Repairs of Plant, Machinery and Equipment	1.65	1	2027	1.65
27	Major Repairs of Vehicle	5.5	1	2027	5.5

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
28	Obtaining the necessary equipment for Electronics Research & Developments.	3	1	2027	3
29	Obtaining the “iZotope RX”, “Nuance Communications”, “Amped FIVE” & “Milestone XProtect Analytics” softwares to provide professional service	5	1	2027	5
30	Procurement of Equipment Required for Technical Sweeps and Counter-Surveillance Operations	5	1	2027	5
31	Acquisition of a Professional-Level Modern Drone	4	1	2027	4
32	Acquisition of equipment required for covert operations conducted using technological equipment	9.5	1	2027	9.5
33	Installation of a lightning protection system within the State Intelligence Service headquarters premises	9.5	1	2027	9.5
34	Starlink Dashboard Monitoring System Hardware Infrastructure Upgrading project	2.3	1	2027	2.3
35	Installation of a professional-grade automated fire alarm system for the main office premises	3	1	2027	3
36	Digital Information Analysis Centre Data Enhancement Project (Software)	8.94	1	2027	8.94
37	Digital Information Analysis Centre Enhancement (Hardware)	0.66	1	2027	0.66
	Sri Lanka Air Force				
1	To purchase of Qty 40 Push cycles..	1.74	1	2027	1.74
2	Purchase of of SLAF Office Furniture of SLAF Academy/Bases/Stations for enhanced the operational efficiency	5.2	1	2027	5.2
3	Purchase of of Furniture for SLAF holiday homes and welfare ventures	8.5	1	2027	8.5
4	Purchase of of furniture to cater the catering and dining facilities of service personal at Airman Messes	3	1	2027	3
5	Purchase of of furniture for accommodation facilities of SLAF officers’ messes and Airman Living Billets	5	1	2027	5
6	Purchase of of furniture to cater the catering and dining facilities at Officers’ mess	2	1	2027	2
7	Purchase of of SLAF Office Furniture at SLAF training Schools	3.7	1	2027	3.7
8	Purchase of of furniture for SLAF hospitals to augment medical facilities and patient care services	8.5	1	2027	8.5
9	Purchase of of furniture to maintain health hygiene & physical fitness of service personal	4	1	2027	4
10	Purchase of Office Equipment to be used for SLAF Establishments	6.1	1	2027	6.1
11	Tester for checking the operation of aircraft battery plugs	0.05	1	2027	0.05

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
12	Concept paper on developing a low-cost rectification method for damaged internal gravel roads at sri lanka air force establishments as an alternative to asphalt concrete	0.22	1	2027	0.22
13	Modernization of G - 5186 runway sweeper control system - Phase I	0.4	1	2027	0.4
14	Integrated GIS-Based Infrastructure Management System for the Sri Lanka Air Force	0.02	1	2027	0.02
15	Design And Development Of A Universal Automatic Voltage Regulator (U-Avr) For Power Generators	0.06	1	2027	0.06
16	Smart Power Monitor: Real-Time Power Measurement and Communication System	0.25	1	2027	0.25
17	Manufactured of 06 Autonomous Telemetry for Meteorological Observation System (ATMOS) Weather Station	2.4	1	2027	2.4
18	AN-32B aircraft ramp door holding dolly.	0.04	1	2027	0.04
19	Development of Computer Based War Gaming Simulators for DSCSC and JC&SC	2	1	2027	2
20	Project to be initiated in year 2027 Based on Identified Time-Critical Operational Problems during year 2027.	1.5	1	2027	1.5
21	Leaf and debris blower for efficient tarmac cleaning.	0.08	1	2027	0.08
22	Scotch bonnet (Naimiris) cultivation in polytunnel	0.1	1	2027	0.1
23	Smart Building Automation System to Enhance Energy Efficiency	0.35	1	2027	0.35
24	Special rivet bucking bar tool	0.02	1	2027	0.02
25	Design and manufacturing of Contact pressure test stand	0.05	1	2027	0.05
26	Test bench for operational checking of AN-32B aircraft landing lights and actuators.	0.01	1	2027	0.01
27	Development of Nano-Reinforced Composite Materials for Lightweight and High-Strength Airframe Structures of Lihiniya UAV	4.5	1	2027	4.5
28	Development of an Intelligent Solar Energy Harvesting and Power Management System for Extended Endurance of Lihiniya UAV	4.8	1	2027	4.8
29	Development of Multifunctional Nano-Coatings with Radar Absorbing and Environmental Protection Properties for Lihiniya UAV	3.8	1	2027	3.8
30	Upgrading and developing the firefighting capabilities by acquiring Fire suits to SLAF Fire and Rescue service.	7.5	1	2027	7.5
31	Upgrading and developing the fire protection capabilities by acquiring FAFAs to SLAF Fire and Rescue service.	9.85	1	2027	9.85
32	Upgrading and developing the firefighting capabilities by acquiring breathing apparatus to SLAF Fire and Rescue service.	9	1	2027	9

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
33	Upgrading and developing the firefighting capabilities of SLAF Fire and Rescue service	5.9	1	2027	5.9
34	Upgrading and developing the firefighting capabilities by acquiring delivery hose and suction hose to SLAF Fire and Rescue service.	9.3	1	2027	9.3
35	Upgrading and developing hazmat operation of the firefighters by acquiring hazmat suits to SLAF Fire and Rescue service.	8	1	2027	8
36	Upgrading and developing the firefighting capabilities by acquiring Close Proximity suits to SLAF Fire and Rescue service.	5.2	1	2027	5.2
37	Upgrading and developing the Air Traffic Services in line with ICAO standard by acquiring instruments and equipment for SLAF Air Traffic Services elements.	5.66	1	2027	5.66
38	Purchase of drones and spares for No 111 UAV squadron	9.9	1	2027	9.9
39	Procurement of Ground Support Equipment for Beechcraft Aircraft	2.6	1	2027	2.6
40	Enhance the ground handling capabilities of the Kfir aircraft fleet to sustain and strengthen the flying operational capabilities of the Sri Lanka Air Force	7.63	1	2027	7.63
41	Enhance the ground handling equipment maintenance capabilities of the SLAF aircraft fleet by providing the equipment and general Engineering machineries to sustain and strengthen the flying operational capabilities of the Sri Lanka Air Force	4.7	1	2027	4.7
42	Enhance the aircraft maintenance capabilities of the 61 Flight SLAF Base RMA	9.9	1	2027	9.9
43	Enhance the ground equipment maintenance capabilities at the General Mechanic Section, GEW, SLAF Base Kat	5.8	1	2027	5.8
44	Enhance the technical capabilities at MTR&OW SLAF Base Kat and No 2 MTROW SLAF Base Vna	5.6	1	2027	5.6
45	To enhance the technological capabilities for vehicle painting and surface finishing at the Surface Tech section, GEW, SLAF Base Katunayake	2.5	1	2027	2.5
46	Establishment of Dust collector system for tech wood workshop ASW SLAF Base Rma.	4	1	2027	4
47	Upgrade the SLAF Air Photography Equipment	3.5	1	2027	3.5
48	Upgrade the SLAF videography capabilities.	6.75	1	2027	6.75
49	Upgrade the investigation capabilities of Air Force Police.	0.75	1	2027	0.75
50	To enhance the capabilities of Disaster assistance response team in SLAF	2	1	2027	2
51	Requirement KFS 586A ADF Control Units for PT-6 Aircraft at No 1 FTW SLAF Academy China Bay	9.5	1	2027	9.5

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
52	Purchase of communication equipment and accessories for enhancement/ maintenance of Ground/Air communication network	9.5	1	2027	9.5
53	Purchase of VHF DMR Tire III Handheld, and accessories to increse the overall effectiveness of SLAF secure Communication requirements.	9.5	1	2027	9.5
54	Purchase of VHF DMR Tire III Base Station and accessories to increse the overall effectiveness of SLAF secure Communication requirements.	9.5	1	2027	9.5
55	Purchase of Intercom systems for SLAF Telecom Network	3	1	2027	3
56	Purchase of Lithium-ion Batteries for SLAF Establishment	5	1	2027	5
57	Purchase of PABX equipment for upgrade the PABX systems at SLAF Katunayake, Rathmalana and Anuradapura Telecommunication groups.	6	1	2027	6
58	Purchase of telephone instrument for SLAF telecom network	8	1	2027	8
59	Purchase of heavy duty online UPS's for SLAF Establishment	6	1	2027	6
60	To Purchase an IP Camera Tester for Audio Visual Workshop, E&TE Wing Rma	0.3	1	2027	0.3
61	Purchase of Test and measuring instruments for SLAF Electronics workshops	6	1	2027	6
62	To Purchase CCTV security camera equipment to upgrade the separate sectional CCTV camera systems in SLAF establishments.	9.5	1	2027	9.5
63	Purchase of mobile phone in SLAF	5	1	2027	5
64	To Purchase of Public Address (PA) equipment for SLAF Electronics sections.	9.9	1	2027	9.9
65	To Purchase of Photocopy Machines for SLAF Establishments.	8.5	1	2027	8.5
66	To purchase Audio-visual equipment for SLAF Electronics Sections.	9.9	1	2027	9.9
67	Installation of CCTV Camera System at Sri Lanka Air Force Establishments	9.5	1	2027	9.5
68	Purchase of of kitchen utensils, Crookery and equipment to upgrade messes and cookhouse facilities	7.5	1	2027	7.5
69	Purchase of fuel quality maintenance Equipment.	8	1	2027	8
70	Purchase of of domestic appliances to upgrade the facilities at Officers' messes, Warrant officers' and SNCO's messes at SLAF establishments	7.5	1	2027	7.5
71	Purchase of Eight (08) 1 1/2" refueling Nozzles.	4	1	2027	4
72	Purchase of of domestic appliances to maintain and upgrade the accommodation facilities of SLAF personnel	4	1	2027	4

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
73	Purchase of Six (06) 1 1/2" refueling hoses.	7	1	2027	7
74	Purchase of of domestic appliances to maintain and upgrade the SLAF holiday homes and welfare ventures.	7.5	1	2027	7.5
75	Purchase of three (03) 2 1/2" refueling hose.	6	1	2027	6
76	Purchase of of sewing machine and spares to enhance tailoring efficiency in SLAF	7	1	2027	7
77	Purchase of four (04) 2 1/2" refueling Nozzle	7	1	2027	7
78	Purchase of of new domestic equipment to replace existing items that are unserviceable and not economical to repair, ensuring efficient operation of SLAF facilities	7.7	1	2027	7.7
79	Purchase of three (03) MT fuel dispenser pumps.	8	1	2027	8
80	Purchase of kitchen items for food preparation at SLAF messes for ensuaring efficient and hyginec food service to personnel	9	1	2027	9
81	Purchase of kitchen items for traning schools enable personnel to develop practice skiils in catering and hospitilty, enhancing their employability and versatility	4	1	2027	4
82	Purchase of domestic appliances to maintain helth hygiene & physical fitness of service personal	7	1	2027	7
83	Acquisition of Specialized Mechanical Equipment for In-House Repair and Maintenance of Heavy Construction Machinery and Dump Trucks at Construction Machinery Wing SLAF Base Katunayake	7	1	2027	7
84	Acquisition of Tools and Equipment for Mechanical and Electrical Workshops at Construction Machinery Wing (CMW) – SLAF Base Katunayake.	5.2	1	2027	5.2
85	Acquisition of Specialized Tools and Equipment for Workshops at Mechanical and Electrical Engineering Wing SLAF Base Katunayake.	2.5	1	2027	2.5
86	Acquisition of Tools, Equipment and Plant for Construction Engineering Wing (CEW) SLAF Base Katunayake in carrying Civil Engineering Construction and Specialized Technical Works.	9.95	1	2027	9.95
87	Acquisition of specialized Machinery and Testing Equipment for Airfield Construction, Road Rehabilitation and Laboratory Testing by Air Field Construction Wing (AFCW), SLAF Base Ratmalana.	7.2	1	2027	7.2
88	Acquisition of General Tools, Equipment and Plant for Works Squadron/Service Sections at SLAF Academy, Bases, Schools and Stations.	9.5	1	2027	9.5

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
89	Acquisition of Mechanical, Electrical and Specific Pumps for Works Squadron/Service Sections at SLAF Academy, Bases, Schools and Stations.	5	1	2027	5
90	Acquisition of Air Conditioning Plants for SLAF Academy, Bases, Schools and Stations.	9.85	1	2027	9.85
91	Acquisition of Portable and High-Capacity Air Conditioning Plants for VVIP Events and Specialized Facilities for M&EEW and other Air Conditioning Plants at SLAF Academy, Bases, Schools and Stations.	5	1	2027	5
92	Acquisition of Heat and Ventilating Fitting and Fixtures (Ceiling Fans, Heaters and Geysers) for SLAF Academy, Bases, Schools and Stations.	9.2	1	2027	9.2
93	Acquisition of Air Conditioning Plants for SLAF Training Schools, Stations and Formations	9.85	1	2027	9.85
94	Acquisition of General Tools, Equipment and Plant for Works Squadron/Service Sections at SLAF Stations and Detachments	9.5	1	2027	9.5
95	Acquisition of Plant for Construction Engineering Wing (CEW) SLAF Base Katunayake in carrying Civil Engineering Construction and Specialized Technical Works.	8.8	1	2027	8.8
96	Acquisition of Electrical Infrastructure Protection Systems and Renewable Energy Installations (Surge Diverters, Lightning Protection, and Domestic Solar Systems) for SLAF Academy, Bases, Schools and Stations.	8.25	1	2027	8.25
97	Procurement of Medical Equipment for SLAF Hospitals	5.5	1	2027	5.5
98	Procurement of Laboratory Equipment (a Bio-safety cabinet and a Urine Analyzer) for SLAF Hospital Colombo	5.4	1	2027	5.4
99	Procurement of Two Holter Monitoring Systems for SLAF Hospital Ratmalana and SLAF Hospital Anuradhapura	4.5	1	2027	4.5
100	Procurement of Physiotherapy Equipment for SLAF Hospital Ratmalana	2.64	1	2027	2.64
101	Acquisition of a network attached storage (NAS)	3	1	2027	3
102	Purchase of following Drones and accessories in order to enhance the Intelligence, Surveillance and Reconnaissance (ISR) capabilities of Sri Lanka Air Force	5.5	1	2027	5.5
103	Purchase of Music Instruments forSLAF Performing Arts Division	8.98	1	2027	8.98
104	Purchase of Sound Equipment forSLAF Performing Arts Division	6.08	1	2027	6.08

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
105	Purchase of Stage Lights setup for SLAF Performing Arts Division	6.02	1	2027	6.02
106	Modernize the user level digital infrastructure to enhance the efficency of digital systems use and user satisfaction (Android Tablets Ea-25, Apple Ipads Ea-05,External Hard Disk 2TB (SSD) Ea-25,Laser Printers (Monochrome) Ea-10,Laser Printers (Color) Ea 05)	6.47	1	2027	6.47
107	Core network expansion - Intranet (Network switches Ea-50, Media converter Ea-100, Data Center Management Switch Ea - 02)	9.5	1	2027	9.5
108	Acquisition of the IT equipments for Refurbishing SLAF Guard Rooms (Core i3 Computers Ea -15, UPS 650VA Ea - 15, Dot Matrix Printers (80 Col) Ea-10)	3.4	1	2027	3.4
109	Promoting the concept of Smart classroom by providing latest training aids to respective training schools (Smart Touch Screen 86" Ea-20)	8	1	2027	8
110	To Upgrade the IT facility in drawing cell at D of Ce (Computer Workstation Ea-02, Large Scale Printer/Plotter A0/A1 Size (E.g. HP Design Jet Smart Tank T908 36 MEP) Ea-01, Autodesk Revit: BIM Ea-02, Autodesk AutoCAD Ea-02, Autodesk AutoCAD Civil 3D Ea-01)	7.5	1	2027	7.5
111	Acquisition of IT equipments for SLAF Data Network Requirement - Surge Protection Device (Type 2 Ea-100, Type 1 Ea-50), Laptop Computers with UTP Port (Core i7) Ea-1, Label Printers Ea-5, Centrally managed access point Ea-5, Wi-Fi Access Points Ea-05	9.5	1	2027	9.5
112	Acquisition of IT equipments for SLAF Software Development (Core i9 Computers Ea - 5, High Resolution 24 inch Monitors Ea-5, Workstation computer Ea-01)	5	1	2027	5
113	Acquisition of IT equipments for SLAF GIS Development and Multimedia Development (Workstation computer Ea-02, UPS 1KV Ea-02 , High Resolution 24 inch Monitors Ea-04, Network Attached Storage (NAS) Server Ea-01, Portable Storage Devices Ea-01, Arc GIS Pro Commercial and Academic Version Software license Ea- 02, Programable action keyboard Ea-01, Multimedia Software Ea-02)	5.3	1	2027	5.3
114	Purchase of Dental Equipment for modernization of Dental Hospital SLAF Stn CBO	3.24	1	2027	3.24

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
115	Purchase of Dental Equipment for modernization of Dental Center SLAF Base Rma	1.5	1	2027	1.5
116	Purchase of Dental Equipment for modernization of Dental center SLAF Base Vna	1.5	1	2027	1.5
117	Purchase of Dental Equipment for modernization of Dental Unit SLAF Base Kat	2.54	1	2027	2.54
118	Purchase of Dental Equipment for modernization of Dental center SLAF CTS Dla	1.39	1	2027	1.39
119	Upgradation of Transformer Capacity and Installation of Electrical Power Distribution System at SLAF Disaster Management Training School (DMTS), Digana.	9	1	2027	9
120	Construction of Internal Road Network at SLAF Disaster Management Training Centre at Digana	5	1	2027	5
121	Establishment of National Grid Electrical Power Supply for SLAF Detachment Mannar	6.5	1	2027	6.5
122	Construction of Power House for Surface Treatment Plant at SLAF Station Palavi	3.2	1	2027	3.2
123	Power augmentation at Wedasitikanda Holiday Home, SLAF Station Weerawila	8	1	2027	8
124	Concreting Part of internal road network at SLAF Station Morawewa	9.5	1	2027	9.5
125	Upgrading of CCTV Camera equipment and PA equipment at UN Mission (MINUSCA). to enhance security purpose and event management capabilities.	9.9	1	2027	9.9
126	Purchase of Ground communication equipment for UN contingent	3.5	1	2027	3.5
127	Purchase of Intercom systems and heavy duty online UPS's for UN Mission MINUSCA	1	1	2027	1
128	Purchase of Photocopy Machine for SLAF Aviation contingent MINUSCA	0.48	1	2027	0.48
129	Purchase of vaccines for SLAF aviation contingent MINUSCA (Vote 2509)	2.1	1	2027	2.1
130	Purchase of medical equipment for Aero Medical Evacuation Team (Vote 2509)	6.8	1	2027	6.8
131	Purchase of drugs, dressing items and laboratory items for SLAF aviation contingent MINUSCA (Vote 2509)	3	1	2027	3
132	Purchasing IT and Network equipment for SLAF Avn Congt MINUSCA	2.2	1	2027	2.2
133	Purchase of barrack and domestics items for UN Missions	4	1	2027	4
134	Purchase of Stationery items to be used for UN peace keeping Operations	0.42	1	2027	0.42
135	Purchase of Sports Items for UN Missions	0.6	1	2027	0.6
Below Rs. 10mn - Ministry of Defence					
1	Installation of Solar PV System at Secretary's Official Residence	9	1	2027	9

Public Investment Programme 2027-2031

Sector- Governance (Defence)

Rs.Mn

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
2	Procurement of Printer,Photocopy Machine &Scanners	8.26	1	2027	8.26
3	Procurement of 30 Nos Laptop Computers	7.8	1	2027	7.8
4	Procurement of CCTV Cameras & Face Recognition Machines	4.4	1	2027	4.4
5	Procurement of Office Chari Cupboards	1.5	1	2027	1.5
6	Procurement of 36 Nos Desktop Computers	9.54	1	2027	9.54
7	Establishment of Explosive Controlling System	9.92	1	2027	9.92
8	Improve the Vehicle condition of the Vehicle fleet in Ministry of Defence	9.75	1	2027	9.75
Below Rs. 10mn - Department of Sri Lanka Coast Guard					
1	Construction of Storage Yard and Transit Stores Building for Improvement of Storage Capacity at CGS Panadura	9.66	1	2027	9.66
2	Construction of permanent accommodation building for junior sailors at Advanced Training Centre (ATC), Kirinda.	7.5	1	2027	7.5
3	Renovation, expansion, and upgrading of SLCG Officers' accommodations and dining area at SLCG Rohana.	5	1	2027	5
4	Renovation work of senior officers' chalets and officers' wardroom at SLCG base 'Waruna'.	7.44	1	2027	7.44
5	Establishment of 9,000 liters capacity underground petrol storage tank and petrol pump at Coast Guard Station (CGS) Chilaw.	6.57	1	2027	6.57
6	Contruction of fuel station with separate storage and pumping facilities (Diesel/Petrol) for SLCG base Rohana, Mirissa.	9.92	1	2027	9.92
7	Enhancement of Maritime Interdiction Capabilities through the Establishment of a Specialized Narcotic Detection Canine (K9) Unit within the SLCG HQ	1	1	2027	1
8	Supply and installation of two (02) ton multipurpose electro hydraulic lever operating (Telescopic Boom) cranes for lowering/hoisting Rigid Hull Inflatable Boats (RHIBs) onboard Sri Lanka Coast Guard Ship(SLCGS) 'Suraksha' (an Off shore Patrol Vessel being used for oil spill response operations at sea).	6.5	1	2027	6.5
9	Establishment of a specialized narcotic Detection Canine (K9) unit within Sri Lanka Coast Guard Headquarters, Mirissa.	1	1	2027	1
Below Rs. 10mn - National Defence College					
1	Enhance the working and training environment at NDC by renovation of building	3	1	2027	3
2	Enhance the working and training environment at NDC by purchasing of AC Machine	1.5	1	2027	1.5
3	Enhance the efficiency of training and working environment at NDC by purchasing of computers and IT equipment	3	1	2027	3

Public Investment Projects for Budget 2027 - 2031

Sector- Governance (Public Management) ***Rs.Mn***

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Public Management		***33,806***			***30757***
Ministry of Public Administration, Provincial Councils and Local Government					
Ongoing		***5,269***			***2220***
Home Affairs Division					
1	e Grama Niladari (e-GN) Project to Enhance the ICT usage among Grass Root Level Government Officers - Phase II (E-GN Project)	*1,689*	10	2016	461
2	Implementation of the project to establish and implement a business center for incubators/accelerators in Jaffna	*372*	3	2025	70
3	Digitalization of Divisional Secretariates Phase II	*500*	1	2026	450
4	Construction of New Office Building at Negambo Divisional Secretariat Division	*410*	3	2026	400
5	Completion of Homagama Divisional Secretariat Building	320	7	2021	43
6	Continuation Construction of Kalutara Divisional Secretariat	150	5	2023	25
7	Continuation Construction of Matale District Quarters	50	3	2025	10
8	Continuation Construction of Pitabeddara Divisional Secretariat	45	1	*2025*	15
9	Continuation Construction of Agunakolapelassa Divisional Secretariat	142	1	2024	81
10	Continuation construction of Ampara District Secretariat Building	400	1	2024	110
11	Construction of a New Four Storied Building for District Secretariat, Polonnaruwa	248	1	2019	42
12	Construction of Kalthota Divisional Secretariat Building	328	1	2024	110
13	Completion Construction of Kegalle District Secretariat Building	215	1	2021	100
14	Continuation Construction of Bulathkohupitiya Divisional Secretariat Building	25	1	2024	10
15	Continuation Construction of Deraniyagala Divisional Secretariat Building	66	1	2024	20
16	Rebuilding Sri Lanka /Dithwa	209		2026	183
17	Other Capital Expenditure	100	2	2026	90
New Projects		***28,537***			***28537***
	Home Affairs Division				
1	Construction of New Building Complex for Elepatha Divisional Secretariat	440	3	2027	440
2	Construction of New Administrative Building Complex for the Anuradhapura District".	2,435	3	2027	2435
3	Construction of New Administrative Complex for the District Secretariat at Vavuniya	1,560	3	2027	1560
4	Construction of new building sections for the Kolonnawa Divisional Secretariat Office	122	3	2027	122
5	Construction of new building facilities for the Rathmalana Divisional Secretariat Office	153	3	2027	153
6	Construction of new building facilities for the Sri Jayawardhanapura Kotte Divisional Secretariat Office	190	3	2027	190

Public Investment Projects for Budget 2027 - 2031

Sector- Governance (Public Management) ***Rs.Mn***

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
7	Construction of new building Complex for Kandy Four Gravest and Gagawatakorale Divisional	600	2	2027	600
8	Construction of New Divisional Secretariat Building Complex at Damana Divisional Secretariat Division	553	3	2027	553
9	Construction of Divisional Secretariat Building Complex at Dehiattakandiya Divisional Secretariat Division	704	3	2027	704
10	Construction of New Office Building at Sammanthurei Divisional Secretariat Office	460	3	2027	460
11	Construction of Three Storied Building for the District Secretariat at Kilinochchi – Stage II	1136	2	2027	1136
12	Construction of an official housing complex for the staff officers of the Puttalam District Secretariat	614	4	2027	614
13	Construction of an office building for Puttalam District Secretariat	2680	4	2027	2680
14	Construction of a new building for Welimada Divisional Secretariat	741	3	2027	741
15	Construction of a new building at Uva Paranagama Divisional Secretariat	741	3	2027	741
16	Space Enhancement of the Divisional Secretariat Office in Kalawana	26	1	2027	26
17	Construction of a New Office Complex for Madampagama Divisional Secretariat	299	3	2027	299
18	Construction of District Secretariat Building at Mullaitivu – Stage II	1,037	3	2027	1037
19	Nilapiyasa Quarters project – Polonnaruwa District	562	2	2027	562
20	Construction of a New Office Complex for Ambalangoda Divisional Secretariat	840	3	2027	840
21	Renovation and expansion of the Auditorium in Balangoda Divisional Secretariat with modern	75	1	2027	75
22	Construction of a New Building for Bope Poddala Divisional Secretariat	375	3	2027	375
23	Proposed office building for Malimbada Divisional Secretariat	59	1	2027	59
24	Completion of remaining works of the canteen in Mathugama Divisional Secretariat Office	49	2	2027	49
25	Construction of two common service rooms (officer's accommodation) in upper floor of the store building in the Nuwaraeliya District Secretariat Office	21	1	2027	21
26	Construction of two story administrative building for public service delivery at the Oddusuddan Divisional	101	2	2027	101
27	Construction of a New Office Complex for Elpitiya Divisional Secretariat	856	3	2027	856
28	Construction of a New Building Complex for Imbulpe Divisional Secretariat	350	3	2027	350
29	Construction of a New Building for Madulla Divisional Secretariat	419	3	2027	419
30	Construction of a three – Story Building for the Divisional Secretariat Office, Manmunai North, Batticaloa	567	3	2027	567
31	Construction of a New Two – Story office Building with Modern Facility for the Manmunai West, Divisional Secretariat, Vavunatheevu, Batticaloa	350	3	2027	350

Public Investment Projects for Budget 2027 - 2031

Sector- Governance (Public Management) ***Rs.Mn***

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
32	Construction of Three-Story New Building for Divisional Secretariat Office Manmunaipattu, Batticaloa	402	3	2027	402
33	Construction of a New Building for Monaragala Divisional Secretariat	416	3	2027	416
34	Construction of a four story building for the Narammala Divisional Secretariat	235	2	2027	235
35	Establishment of efficient government service in the Divisional Secretariat office at Openayake through	60	1	2027	60
36	Construction of the Conference Hall and Office Building at Divisional Secretariat, Vavuniya (Auditorium)	78	1	2027	78
37	Construction of a New Building Complex for Divisional Secretariats Koralaipattu North, Vakarai - Batticalo	195	2	2027	195
38	Construction of three story building to Porativupattu Divisional Secretary	533	3	2027	533
39	Construction of a New Office Complex for Wanduramba Divisional Secretariat	871	3	2027	871
40	Construction of a three story Building for Badalkubura Divisional Secretariat	421	3	2027	421
41	Construction of a new office Complex for Rathgama Divisional Secretariat	463	3	2027	463
42	Construction of New Office Complex for Benthota Divisional Secretariat	718	3	2027	718
43	Consrtuction of New Office Building for Redeegama Divisional Secretariat	194	2	2027	194
44	Consrtuction of New Office Building for Kandaketiya Divisional Secretariat	540	3	2027	540
45	Construction of Two Storied Administrative Building at Divisional Secretariat, Valikamam South, Uduvil	144	3	2027	144
Department of Registrar General					
1	Construction of New Building for Land and District Registry, Colombo.	1,916	3	2027	1916
2	Transforming Local Administrative Data Collection Systems for SDG Acceleration (One Registry)	1,050	3	2027	1050
3	Construction of New Building for Land & District Registry, Point Pedro	185	2	2027	185
4	Construction of a New Building for Puttalam District Assistant Registrar General Office and Marawila	397	3	2027	397
5	Construction of New Building for Land & District Registry, Matara	607	3	2027	607

Public Investment Projects for Budget 2027 - 2031

Sector- Governance - Justice *Rs. Mn*

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Justice		**115,741**			**72,285**
	Ongoing Projects	**64,402**			**20,946**
Ministry of Justice and National Integration					
1	House of Justice	8,864	7	2021	900
2	Support to Justice Sector in Sri Lanka	6,935	6	2022	215
3	Construction of 3000 Rain Water Harvesting System in Jaffna District - ONUR Project (India)	421	12	2017	10
4	MOJ Building	11,943	3	2025	9,520
5	Galle Court Complex	1,686	8	2020	310
6	Small Scale Development Programme	303	7	2021	35
7	Gampola Court Complex	458	12	2017	17
8	Construction of Court Complexes in Anuradhapura, Polonnaruwa, Matale, jaffna and residential facilities for judges	871	7	2021	350
9	Relocating courts in Rathnapura and Welimada	3,030	10	2018	10
10	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	1,882	10	2018	300
11	Walapane Magistrate Court Complex	1,033	7	2022	460
12	Improvement of the Infrastructure Facilities in the Judicial Sector	18,500	7	2021	4,694
13	Construction of Kaduwela Court	1,233	3	2026	833
14	Other Capital Expenditure	100	2	2026	90
Department of Prisons					
1	Construction of Pallekele Prison Complex	4,364	22	2007	1,300
2	Relocation of Prisons in Western Province	318	2	2025	176
3	Enhancement of Sanitary Facilities of detainees in Prisoners	1,296	7	2022	791
4	Construction of two storied building at Kaluthara Prision	209	2	2026	109
5	Construction of Security Wall and 2 Nos. of inmate Building at Watareka Prison	256	3	2026	156
6	Other Capital Expenditure	100	2	2026	90
Department of Community Based Correction					
1	Establish a residential correctional centre for the Development of community-based corrections at Kakirawa	600	2	2026	580
New Projects		**51,339**			**51,339**
Ministry of Justice					
1	Project for the Development of Infrastructure in the Judicial Sector	36,748	5	2027	36,748
2	Strengthening Social Cohesion And Dispute Resolution in Sri Lanka (SSDR)	3,054	4	2027	3,054

Public Investment Projects for Budget 2027 - 2031

Sector- Governance - Justice *Rs. Mn*

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Department of Prisons					
3	Relocation of Matara Prison to Kotawilawatta Area	5,189	3	2027	5,189
4	Expansion of Wariyapola Remand Prison	4,422	3	2027	4,422
5	Capacity expansion of Wataraka Prison (Phase II)	1,770	3	2027	1,770
Government Analyst's Department					
1	Digitalization of the Government Analyst's Department	100	2	2027	100
Below 10Mn					***56.8***
Ministry of Justice					
1	Renovation Work Judges Flat	1	1	2027	1
2	Renovation of work Judges Quarters 86/1-8	2	1	2027	2
3	Renovation work for Chief Arachchi Quarter	5	1	2027	5
4	Renovation work for Marshal Quarter	5	1	2027	5
5	Door and windows replacing with Aluminum (PHC)	2	1	2027	2
6	Renovation work for CAHC Building	3	1	2027	3
7	Rectification of Hon CJ Bungalow	4	1	2027	4
8	Enhancing the Professional Competencies of Justices of the Peace and Inquirers into Sudden Deaths for Effective Public Service Delivery	8	1	2027	8
Department of Prisons					
1	Construction of Prisoner's Rehabilitation Building -Anuradhapura OPC -New	7	2	2027	7
2	Construction of Prisoner's Rehabilitation Building -Meethirigala Camp -New	7	2	2027	7
3	Construction of Prisoner's Rehabilitation Building -Kadurugasara Camp -New	7	2	2027	7
4	Construction of Prisoner's Rehabilitation Building -Hangilipola Camp -New	7	2	2027	7

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Public Security		***52,220***			***46,830***
Ongoing		***10,136***			***4,746***
Ministry of Public Security and Parliamentary Affairs					
1	Improvement of rehabilitation process of drug addicted people	500	3	2025	
2	UN Peace Keeping Mission	2,765	11	2017	
3	Construction of a Building to Police Academy	1,185	5	2024	560
4	Development of Police Training Colleges	484	5	2023	182
5	Software Development of Police Department	4,700	4	2025	2,700
6	Constrction of three story Administrative building at Gonahena (STF)	346	1	2026	248
7	Renovation of the main building at Jawaththa road (SL Police)	33	1	2026	33
8	Rebuilding Sri Lanka-Dittwah	123	2	2026	123
9	Other Capital Expenditure	1,000	2	2026	900
New Projects		***42,084***			**42,084**
Bureau of Rehabilitation					
1	Development of Kandakadu Rehabilitation Center	801	1	2027	801
2	Development of Senapura Rehabilitation & Training Center	76	1	2027	76
Department of Immigration and Emigration					
1	Digitalization of Department of Immigration & Emigration System	350	2	2027	350
2	Enhancement of the Security of the Department of Immigration & Emigration System	325	2	2027	325
3	Upgrading of Department of Immigration & Emigration Existing System	975	1	2027	975
4	Establishment of Immigration Temporay Holding Facility- Wattala	1,500	3	2027	1,500
5	Enhancement of the Security of the Boarder system in the Department of Immigration & Emigration System	1,350	2	2027	1,350
6	Establishment of office and Rest room Complex, Trincomalee	362	3	2027	362
Sri Lanka Police					
1	Construction of a ward complex with administrative and accommodation facilities at the Narahenpita Police Hospital	8,100	5	2027	8,100
2	Construction of CID Building	9,663	3	2027	9,663
3	Completion of the Police Trainning Collage, Attidiya	6,500	3	2027	6,500
4	Construction of accommodation building and dining hall for Sri Lanka Police	1,621	3	2027	1,621
5	Construction of Mirihana Police Sports Complex	945	3	2027	945
6	Request of Grant for Digital Communication Equipment to the Sri Lanka Police	1,721	2	2027	1,721

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
7	National Incident Management System (IMS) - National Police Digital Core Platform	370	3	2027	370
8	Development and Managed Service of an Integrated Human Resource Management Information System (HRMIS)	376	4	2027	376
9	Enterprise Service Bus (ESB) - Integrated Middleware platform for legacy and external System Interconnection	186	3	2027	186
10	National Location - Based population Registration and Tracking System (NLPRTS)	225	3	2027	225
11	Construction of the administrative building at Mamaduwa Police Station	70	2	2027	70
12	Construction of the Jaffna DIG Office	50	2	2027	50
National Police Academy (NPA)					
1	Construction of Academic & Administrative Building Stage II at National Police Academy	2,067	3	2027	2,067
2	Construction of indoor Sports Complex and Swimming Pool for National Police Academy	1,628	3	2027	1,628
3	Establishment of a Digital Forensic Laboratory at the National Police Academy	200	3	2027	200
4	Construction of accommodation building for Other Rank Officers	822	3	2027	822
5	Construction of Security Guard room and Vehicle Park - NPA	20	1	2027	20
Special Task Force (STF)					
1	Construction of an Administrative Building for STF Camp in Kurunegala	87	2	2027	87
2	Construction of a Barrack Building for Trainees at the Aranthalawa STF Camp	21	1	2027	21
3	Establishment of Fire Protection System for Gonahena STF Camp	50	1	2027	50
4	Enhance infrastructure facilities at Kiridiwela STF Camp	50	1	2027	50
5	Construction Mess and Kitchen at Kegalla STF Camp	22	1	2027	22
6	Enhancement of service center at Gonahena STF Camp	18	1	2027	18
7	Construction of Administrative Building for Kegalla STF Camp	29	1	2027	29
National Dangerous Drugs Control Board (NDDCB)					
1	Establish a Treatment and Rehabilitation Centre - Matara	65	1	2027	65
2	Establish a Treatment and Rehabilitation Centre - Batticaloa	40	1	2027	40
3	Workflow Automation of the Precursor Control Authority (WAPCA)	50	2	2027	50

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Below 10Mn		**1,350**			**1,350**
National Dangerous Drugs Control Board (NDDCB)					
1	Construction of New Car Park at Head Office-NDDCB	10	1	2027	10
Sri Lanka Police					
1	Construction of a new public toilet for the Kantale Police Station.	3	1	2027	3
2	Construction of a sports hall to the left of the playground at the Kantale Police Station	6	1	2027	6
3	Construction of a sports hall on the south side of the playground at the Kantale Police Station	6	1	2027	6
4	Construction of an instructional classroom for Serunuwara Police Station Phase (1)	6	1	2027	6
5	Construction of an instructional classroom for Serunuwara Police Station Phase (11)	6	1	2027	6
6	Construction of a vehicle garage for Serunuwara Police Station	3	1	2027	3
7	Construction of a vehicle garage for Thambalagamuwa Police Station	3	1	2027	3
8	Construction of an OIC official residence for Agbopura Police Station	6	1	2027	6
9	Construction of a barracks for sergeant officers at Agbopura Police Station	6	1	2027	6
10	Construction of a barracks for constables at Agbopura Police Station	6	1	2027	6
11	Construction of a barracks for inspector-level officers at Agbopura Police Station	6	1	2027	6
12	Construction of a barracks for female officers at Agbopura Police Station	4	1	2027	4
13	Construction of a vehicle garage for the Suriyapura Police Station	6	1	2027	6
14	Construction of an official house for the Morawewa S.C.A. Kantale District 11	6	1	2027	6
15	Construction of a canteen for the Morawewa Police Station	3	1	2027	3
16	Construction of a guardhouse near the main gate of the Morawewa A.S.P office	6	1	2027	6
17	Construction of a barracks for inspector-level officers at the Morawewa Police Station	6	1	2027	6
18	Construction of a barracks for female officers at Morawewa Police Station	6	1	2027	6
19	Construction of a canteen for Ichchalampattu Police Station	6	1	2027	6
20	Construction of a fitness room at Ichchalampattu Police Station	5	1	2027	5

Public Investment Programme 2027-2031

Sector- Governance - Public Security ***Rs.Mn***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
21	Construction of a barracks for female officers at Ichchalampattu Police Station	6	1	2027	6
22	Construction of an instructional classroom for the Gomarankadawala Police Station. Phase 1	6	1	2027	6
23	Construction of an instructional classroom for the Gomarankadawala Police Station. Phase 11	6	1	2027	6
24	Construction of a barracks for female officers at the Gomarankadawala Police Station	4	1	2027	4
25	Construction of a storage room for female officers at the Gomarankadawala Police Station	4	1	2027	4
26	Construction of a vehicle yard for the Gomarankadawala Police Station.	3	1	2027	3
27	Construction of a public toilet at the Gomarankadawala Police Station	4	1	2027	4
28	Construction of a new toilet system for the Gomarankadawala Police Station	6	1	2027	6
29	Construction of a main building for the Malporuwa Police Outpost in the Gomarankadawala Police Division.	6	1	2027	6
30	Construction of a barracks for the Malporuwa Police Outpost in the Gomarankadawala Police Division.	5	1	2027	5
31	Preparation of a security fence and gate around the land allocated for the Mailawewa Police Outpost in the Gomarankadawala Police Division.	6	1	2027	6
32	Construction of an administrative building on the land of the Mailawewa Police Post in the Gomarankadawala Police Division	6	1	2027	6
33	Construction of a barracks on the land of the Mailawewa Police Post in the Gomarankadawala Police Division	6	1	2027	6
34	Construction of an instructional classroom for the Wanela Police Station - Phase 1	6	1	2027	6
35	Construction of a guardhouse near the main gate of Wanela Police Station.	3	1	2027	3
36	Construction of a canteen for Wanela Police Station. - Phase 1	6	1	2027	6
37	Construction of a canteen for Wanela Police Station. - Phase 11	6	1	2027	6
38	Construction of a public toilet at Wanela Police Station	6	1	2027	6
39	Construction of a water tank for the main water supply at Wanela Police Station.	3	1	2027	3

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
40	Construction of a vehicle yard for Wan Ela Police Station.	6	1	2027	6
42	Construction of a garage for parking horse transport trucks within the Colombo Equestrian Unit	2	1	2027	2
43	Construction of a new guardhouse at Kolonna Police Station.	0	1	2027	0
44	Construction of a new barracks for female officers at Kolonna Police Station.	5	1	2027	5
45	Construction of a new toilet at Suriyakanda Police Station.	1	1	2027	1
46	Construction of a new official house for the OIC of Panamura Police Station.	8	1	2027	8
47	Construction of a new official house for the OIC of Kuttigala Police Station.	8	1	2027	8
48	Construction of a building for the dining hall for the State Notified Officer's House	10	1	2027	10
49	Construction of a building to establish a day care center in the Wehera Police Complex	10	1	2027	10
50	Construction of a general purpose building in the Wehera Police Complex	10	1	2027	10
51	Construction of a fence on the south side of the Superintendent of Police's Office	7	1	2027	7
52	Construction of a security perimeter wall around the Wehera Complex	10	1	2027	10
53	Construction of a building for the registry	6	1	2027	6
54	Construction of an OIC office at Kumbukgete Police Station	10	1	2027	10
55	Construction of an OIC office at Ridigama Police Station	10	1	2027	10
56	Construction of an OIC office at Wariyapola Police Station	10	1	2027	10
57	Construction of an OIC office at Thalamalgama Police Station	10	1	2027	10
58	Construction of an OIC office at Melsiripura Police Station	10	1	2027	10
59	Construction of an OIC office at Iguruwatte Police Station	10	1	2027	10
60	Construction of a barracks for the Thalamalgama Police Station	6	1	2027	6
61	Construction of a barracks for the Melsiripura Police Station	6	1	2027	6
62	Construction of a barracks for the Iguruwatte Police Station	6	1	2027	6

Public Investment Programme 2027-2031

Sector- Governance - Public Security ***Rs.Mn***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
63	Construction of a building for offices at the Thalamalgama Police Station	10	1	2027	10
64	Construction of a building for offices at the Melsiripura Police Station	10	1	2027	10
65	Construction of a building for offices at the Iguruwatte Police Station	10	1	2027	10
66	Construction of a building to establish a canteen and a fitness center at the Kumbukgete Police Station	6	1	2027	6
67	Construction of a building for the kitchen and cafeteria and a fitness center at Wellawa Police Station	6	1	2027	6
68	Construction of an Assistant Superintendent of Police's official residence	9	1	2027	9
69	Construction of a new building for the children's and women's section of the Kebithigollawa Police Station.	6	1	2027	6
70	Construction of 02 new concrete water tanks at the Kebithigollawa Police Station.	4	1	2027	4
71	Construction of a new lecture hall at the Kebithigollawa Police Station.	10	1	2027	10
72	Construction of a new public toilet at the Kebithigollawa Police Station.	2	1	2027	2
73	Construction of a new building for inspector-level officers at Kebithigollawa Police Station	6	1	2027	6
74	Construction of a new cane house for the Madawachchiya Official Dog Unit and construction of an official dog kennel adjacent to it	6	1	2027	6
75	Construction of a women's hostel at the Poonawa Police Station	2	1	2027	2
76	Construction of a canteen at the Poonawa Police Station	2	1	2027	2
77	Construction of an information book room at the Poonawa Police Station	3	1	2027	3
78	Construction of a building for the Negombo-Katana sub-unit	2	1	2027	2
79	Construction of a new building for the Tangalle Hungama Sub-Unit	3	1	2027	3
80	Construction of a single barracks for the Matara Kumburupitiya Sub-Unit	3	1	2027	3
81	Construction of a single barracks and toilet system for the Matara Mawarala Sub-Unit	3	1	2027	3
82	Construction of a single barracks for the Tangalle Middeniya Sub-Unit	4	1	2027	4
83	Construction of a single barracks for the Matara Thihagoda Sub-Unit	2	1	2027	2
84	Construction of a single barracks for the Vavuniya Mamaduwa Sub-Unit	3	1	2027	3

Public Investment Programme 2027-2031

Sector- Governance - Public Security ***Rs.Mn***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
85	Renovation of the office section of the Gandara Sub-Unit belonging to the Matara Unit and construction of a single barracks with facilities for officers and a bathroom with toilet	5	1	2027	5
86	Construction of a barracks and office building with facilities for officers of the Mulankavil Sub-Unit belonging to Kilinochchi	3	1	2027	3
87	Construction of a new office with facilities for officers of the Trincomalee Sub-Unit	2	1	2027	2
88	Construction of a new office with facilities for officers of the Trincomalee Sub-U	2	1	2027	2
89	Construction of a new barracks with facilities for officers of the Atchuveli Sub-Unit	6	1	2027	6
90	Construction of the dining hall at the Palliyawatte Navy Unit	4	1	2027	4
91	Construction of a new bathroom and toilet system at the Palliyawatte Navy Unit	2	1	2027	2
92	Construction of the toilet at the Palliyawatte Navy Unit	0	1	2027	0
93	Construction of the side wall at the Palliyawatte Navy Unit	2	1	2027	2
94	Phased construction of the first floor of the Bandarawela District (II) – Haputale Assistant Superintendent of Police (ASP) office building, which is currently under construction.	9	1	2027	9
95	Construction of the first floor of the Bandarawela District (iii) Ella Assistant Superintendent of Police Office in phases	8	1	2027	8
96	Completion of the OIC's official residence at Haldummulla Police Station	7	1	2027	7
97	Construction of Ambagasdowa Police Station Phase 2	6	1	2027	6
98	Construction of Ballaketuwa Police Station Phase 1	6	1	2027	6
99	Construction of Ambagasdowa Official Residence	9	1	2027	9
100	Construction of Bogahakumbura Official Residence	9	1	2027	9
101	Preparing a vehicle parking yard	4	1	2027	4
102	Constructing the western wall of the operations room	2	1	2027	2
103	Installing the roof and rain gutters of the main lecture hall	1	1	2027	1
104	Constrction of the barrack at the Kirindiwela	6	1	**2027**	6
105	Construction of a new canteen for Nittambuwa Police Station	7	1	2027	7
106	Construction of a tourist house in Udappuwa Police Division.	10	1	2027	10

Public Investment Programme 2027-2031

Sector- Governance - Public Security ***Rs.Mn***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
107	Construction of Anamaduwa ASP Office	10	1	2027	10
108	Construction of an official residence of Anamaduwa OIC	8	1	2027	8
109	Construction of a vehicle garage at Anamaduwa Police Station.	1	1	2027	1
110	Construction of a 5000-liter water column at Anamaduwa Police Station	5	1	2027	5
111	Construction of an instructional class building at Pallama Police Station.	8	1	2027	8
112	Construction of a bathroom system for PC and PS officers at Puttalam Police Station	3	1	2027	3
113	Construction of a canteen for an inspector-level officer at Puttalam Police Station	2	1	2027	2
114	Construction of a vehicle garage at Puttalam Police Station	2	1	2027	2
115	Construction of an official residence for the OIC at Saliyawewa Police Station	8	1	2027	8
116	Construction of a residence for inspector-level officers	6	1	2027	6
117	Construction of an official residence for the OIC at Nawagathegama Police Station	8	1	2027	8
118	Construction of an instructional classroom building at Nawagathegama Police Station.	8	1	2027	8
119	Construction of an official residence for the OIC at New Mahukubukkadawala Police Station	8	1	2027	8
120	Construction of a PC/PS troop residence at New Mahukubukkadawala Police Station	5	1	2027	5
121	Construction of the mess hall at the new Mahakubukkadawala Police Station	3	1	2027	3
122	Construction of a barracks for female officers at the new Mahakubukkadawala Police Station	3	1	2027	3
123	Construction of a boundary wall around the female officers' barracks at Wanathavilluwa	2	1	2027	2
124	Construction of a granite wall behind the Manel Official Dog Kennel Complex	2	1	2027	2
125	Construction of a swimming pool for official dogs for training	2	1	2027	2
126	Preparation of a road to the barracks built on the concrete slab adjacent to the training building	1	1	2027	1
127	Construction of a granite wall in front of the barracks built on the concrete slab adjacent to the training building	2	1	2027	2
128	Construction of 02 toilet systems for the barracks built on the concrete slab adjacent to the training building	2	1	2027	2
129	Removing the unusable toilet system in the DIG Office Complex and preparing a new toilet system	1	1	2027	1
130	Construction of a toilet system for public use in the DIG Office Complex	0	1	2027	0

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
131	Construction of a new bathroom for the barracks in the DIG Office Complex	2	1	2027	2
132	Construction of a place for eating for officers on duty in the DIG Office Complex	0	1	2027	0
133	Construction of the official residence of the OIC of the Mulankavil Police Station	7	1	2027	7
134	Construction of a three-wheeler garage at the Mulankavil Police Station	0	1	2027	0
135	Construction of an instructional classroom at the Kilinochchi Police Station	1	1	2027	1
136	Construction of a vehicle garage at the Kilinochchi Police Station	1	1	2027	1
137	Construction of a development center at the Kilinochchi Police Station	2	1	2027	2
138	Construction of a children's park at the Kilinochchi Police Station	1	1	2027	1
139	Construction of a covered seating area for the public who come to avail services at the Kilinochchi Police Station	1	1	2027	1
140	Construction of a drainage system at the Kilinochchi Police Station	1	1	2027	1
141	Construction of a new barracks at the Kilinochchi Police Station	1	1	2027	1
142	Construction of a septic tank for the disposal of sewage from Barracks Nos. 06 and 07 at the Kilinochchi Police Station	1	1	2027	1
143	Construction of a guard hut near the entrance of the Pooneryn Police Station	1	1	2027	0
144	Construction of a toilet facility for the holding cell at the Pooneryn Police Station	1	1	2027	0
145	Construction of a new toilet facility for the public at the Akkarayankulam Police Station	1	1	2027	1
146	Construction of an official residence for the Officer-in-Charge (OIC) at the Jayapuram Police Station	1	1	2027	1
147	Construction of the official residence of the OIC of Jayapuram Police Station	7	1	2027	7
148	Construction of a case room at Jayapuram Police Station	1	1	2027	0
149	Construction of a book room at Jayapuram Police Station	1	1	2027	0
150	Construction of a garage at Jayapuram Police Station	2	1	2027	2
151	Construction of the official residence of the OIC of Dharmapuram Police Station	6	1	2027	6
152	Renovation of the toilet system of junior officers at Dharmapuram Police Station	1	1	2027	1

Public Investment Programme 2027-2031

Sector- Governance - Public Security ***Rs.Mn***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
153	Construction of a new garage in Modara	3	1	2027	3
154	Construction of a new garage in Berala	3	1	2027	3
155	Construction of a single-family house in Mattakkuliya	4	1	2027	4
156	Construction of a fence on the left side of the Ampara DIG office land	3	1	2027	3
157	Construction of the second floor of the DIG office barracks.	3	1	2027	3
158	Construction of an 80x20 building in the Superintendent of Police premises.	10	1	2027	10
159	Construction of a new book room in the Superintendent of Police office.	4	1	2027	4
160	Construction of a toilet system for visitors in the Superintendent of Police office.	1	1	2027	1
161	Construction of a toilet system in the Kalmuna ASP office.		1	2027	
162	Construction of a vehicle garage in the Kalmuna ASP office.	1	1	2027	1
163	Construction of a new ASP office in Akkarapathu.	1	1	2027	0
164	Construction of a mesh fence around the Ampara Police Station.	5	1	2027	5
165	Construction of a two-storey building in place of the temporary building housing the Welfare Shop and Community Police Unit at the Ampara Police Station.	2	1	2027	2
166	Construction of a toilet system for the first house of the Inspector Grade Officers at the Damana Police Station.	9	1	2027	9
167	Construction of a toilet system for the second house of the Inspector Grade Officers at the Damana Police Station.	1	1	2027	1
168	Construction of a security fence at the Iginiyagala Police Station.	1	1	2027	1
169	Construction of the Ratmalgaha Ella Police Station under the second phase.	2	1	2027	2
170	Construction of a new storage room for the storage of completed sub-stations at the Uhana station.	3	1	2027	3
171	Construction of a new lecture hall for the Uhana police station.	1	1	2027	1

Public Investment Programme 2027-2031

Sector- Governance - Public Security ***Rs.Mn***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
172	Construction of the food preparation area at the Bakkiella single dining hall.	2	1	2027	2
173	Construction of the Bakkiella book room and case room.	9	1	2027	9
174	Construction of a canteen building at the Bakkiella police station.	3	1	2027	3
175	Construction of a new administrative building at Bandaraduwa	3	1	2027	3
176	Construction of a women's barracks at the Bandaraduwa police station.	4	1	2027	4
177	Construction of a fence around the Bandaraduwa Police Station.	2	1	2027	2
178	Construction of an official office of the OIC of the Bandaraduwa Police Station	2	1	2027	2
179	Construction of a generator room at Bandaraduwa Police Station.	2	1	2027	2
180	Construction of a public toilet system at Bandaraduwa Police Station.	1	1	2027	0
181	Construction of a main guardhouse at Bandaraduwa Police Station.	1	1	2027	0
182	Construction of a security fence around Mahaoya Police Station	1	1	2027	0
183	Construction of a lecture hall and instructional class at Mahaoya Police Station.	9	1	2027	9
184	Construction of a fitness building at Padiyathalawa Police Station.	8	1	2027	8
185	Construction of a motorcycle shed for parking officers' motorcycles at Dehiattakandiya Police Station.	3	1	2027	3
186	Construction of a place to safely store case materials at Dehiattakandiya Police Station.	1	1	2027	0
187	Construction of a cafeteria at Kalmuna Police Station.	1	1	2027	0
188	Construction of a reception guardhouse near the main gate of Kalmuna Police Station.	1	1	2027	0
189	Construction of a new women's bureau at Kalmuna Police Station.	1	1	2027	1
190	Constructing a mesh fence around the Samanthurah Police Station and installing 02 new gates.	1	1	2027	1
191	Removing the fence on the right side of the Samanthurah Police Station and constructing a wall.	7	1	2027	7

Public Investment Programme 2027-2031

Sector- Governance - Public Security ***Rs.Mn***

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
192	Preparing the toilet system for women officers at the Chawalakade Police Station.	1	1	2027	0
193	Constructing the Children and Women's Bureau at the Chawalakade Police Station.	5	1	2027	5
194	Construction of a concrete perimeter fence for the Chavalakade Police Station.	8	1	2027	8
195	Construction of a boundary wall around the Eragama Police Station.	7	1	2027	7
196	Construction of an armory at the Eragama Police Station	8	1	2027	8
197	Construction of restroom facilities for civilians visiting the Eragama Police Station.	2	1	2027	2
198	Construction of a case productions room at the Eragama Police Station.	1	1	2027	1
199	Construction of restroom and bathing facilities for Police Sergeants and Police Constables at the Eragama Police Station.	2	1	2027	2
200	Construction of a restroom facility (including a bathroom and toilet) for officers at the Eragama Police Station.	2	1	2027	2
201	Construction of a record storage room at the Eragama Police Station.	2	1	2027	2
202	Construction of a security fence at the Karthivu Police Station.	2	1	2027	2
203	Construction of an administrative building for the Pothuvil-Hulannuge Police Post.	2	1	2027	2
204	Construction of a record room at the Thirukkovil Police Station.	5	1	2027	5
205	Construction of a mesh security fence with lighting poles at the Thirukkovil Police Station.	3	1	2027	3
206	Construction of a new toilet system adjacent to the Police Sergeant's quarters at Thirikkovil Police Station	7	1	2027	7
207	Construction of a 50*20 size barracks for constables at Kodikamam Police Station	6	1	2027	6
208	Construction of a 50*20 size barracks for Sergeants at Kodikamam Police Station	6	1	2027	6
209	Construction of a 50*20 size barracks for Inspector Grade Officers at Kodikamam Police Station	6	1	2027	6

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
210	Construction of a garage for three-wheelers at the Avissawella Police Station	3	1	2027	3
211	Construction of a garage for motorcycles at the Avissawella Police Station	4	1	2027	4
212	Construction of a barracks for female trainee officers at the Avissawella Police Station	9	1	2027	9
213	Construction of a hall for briefing sessions at the Deraniyagala Police Station	2	1	2027	2
214	Construction of a vehicle parking garage at the Deraniyagala Police Station	2	1	2027	2
215	Construction of a building for the safe storage of information books and case materials at Deraniyagala Police Station	2	1	2027	2
216	Construction of a building for the Kithulgala Tourist Police Unit	8	1	2027	8
217	Establishment of the official dog unit at Borella Police Station	8	1	2027	8
218	Construction of an official residence for the OIC of the Rasnayakepura Police Stat	6	1	2027	6
219	Construction of a building for the public to stay at the Nagollagama Police Station.	2	1	2027	2
220	Construction of a guardhouse for the Mahawa District Assistant Superintendent of Police Office.	2		2027	2
221	Construction of a bathroom for the official residence of the OIC of the Nagollagama Police Station.	1	1	2027	1
222	Construction of a guardhouse opposite the Giribawa Police Station.	2	1	2027	2
223	Construction of a wall on the premises of the Divisional Children and Women's Bureau	3	1	2027	3
224	Construction of a public toilet at Puthukudiirippu Police Station	2		2027	2
225	Construction of a security fence around the grounds of the Puthukudiyarippu Police Station	1		2027	1
226	Construction of a new building for the Divisional Translation Unit on the premises of the Senior Superintendent of Police's office	3	1	2027	3

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
227	Construction of the OIC's official residence at Mankulam Police Station	8	1	2027	8
228	Construction of the OIC's official residence at Mallavi Police Station	8		2027	8
229	Construction of the OIC's quarters at Aiyankulam Police Station	8		2027	8
230	Construction of the OIC's quarters at Odududan Police Station	8	1	2027	8
231	Construction of the OIC's official residence at Mullaitivu Police Station	8		2027	8
232	Construction of the OIC's official residence at Mulliyaweli Police Station	8		2027	8
233	Construction of the OIC's official residence at Puthukudiirippu Police Station	8	1	2027	8
234	Construction of the OIC's official residence at Kokilai Police Station	8			8
235	Construction of an official residence for the OIC of Baddegama Police Station. (Remaining portion)	6		2027	6
236	Construction of an official residence for the OIC of the Uragasmanhandiya Police Station. (Remaining part)	6	1	2027	6
237	Construction of an official residence for the OIC of Ahungalla Police Station. (Remaining part)	6		2027	6
238	Construction of a wall behind the Kosgoda Police Station.	2		2027	2
239	Construction of a bathroom and toilet system for officers in the single barracks at the Ahungalla Police Station.	3	1	2027	3
240	Construction of a bathroom and toilet system for officers at the women's barracks at the Ahungalla Police Station.	3		2027	3
241	Construction of a security fence around the land where the Galle District Crime Division is located	6		2027	6
242	Construction of a new kitchen at the Uragasmanhandiya Police Station.	4	1	2027	4
243	Construction of 03 new toilets at Kosgoda Police Station	1		2027	1
244	Construction of a new barracks for sergeants at Kosgoda Police Station.	6		2027	6
245	Construction of a stone wall and security net fence around the premises of the Karandeniya Police Station	9	1	2027	9
246	Construction of a toilet and bathroom system for inspector-level officers of the Galle District Crime Division	3		2027	3
247	Construction of a fully equipped kitchen and dining hall for trainee officers of the Galle District Crime Division.	5		2027	5

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
248	Construction of a barracks with a bathroom for inspector-level officers at Pitigala Police Station	6	1	2027	6
249	Construction of a barracks with a bathroom for inspector-level officers at the Uragasmanhandiya Police Station	6		2027	6
250	Construction of a building to store the completed information books at the Thihagoda Police Station	4	1	2027	4
251	Construction of Cabin No. 01 for officers on the land belonging to the police on the Matara Trade Road	7		2027	7
252	Construction of Cabana No. 02 for officers on the land belonging to the police on the Matara Coast Road	7		2027	7
253	Construction of a barracks for male police officers at Kamburupitiya Police Station	8	1	2027	8
254	Construction of a new toilet system at the men's barracks on Malalasekara Mawatha	6		2027	6
255	Construction of a public toilet system at the Anuradhapura Police Station	3		2027	3
256	Construction of a vehicle garage at the Anuradhapura Police Station	2	1	2027	2
257	Construction of a vehicle garage and a motorcycle shed to park vehicles at the Kekirawa Police Station	3		2027	3
258	Construction of a vehicle garage at Thirappanaya Police Station	2		2027	2
259	Construction of a motorcycle parking lot at Thirappane Police Station	2	1	2027	2
260	Construction of the OIC's official residence at Ahangama Police Station	6		2027	6
261	Construction of the OIC's official residence at Hikkaduwa Police Station	6		2027	6
262	Construction of the official residence of the OIC at Wanduramba Police Station	5	1	2027	5
263	Construction of the OIC's official residence at Akmeemana Police Station	5		2027	5
264	Construction of the official residence of the OIC at Opatha Police Station	6		2027	6
265	Construction of a new toilet and bathroom for the 55 Junction barracks	1	1	2027	1
266	Construction of a new toilet system for the use of female officers	1		2027	1
267	Construction of a case storage room at Akkarayankulam police station	1		2027	1
268	Build a toilets in the Akkarayankulam police station	1	1		1
269	Build a rest room for officers in the superintend of police office Gampola	4		2027	4
270	Establishing the new Kurunduwatta Police Station car park as a secure car park	4		2027	4

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
271	Construction of a fence around the land where the Pussellawa Police Station is located	4	1	2027	4
272	Construction of a fence around the land where the Pupuressa Police Station is located	7		2027	7
273	Tiling the floor of the accounts section and the institutions section of the Superintendent of Police's office	4		2027	4
274	The roof of the two-story building of the Gampola Police Station was completely covered with sheet metal and rain gutters and downpipes were installed.	4	1	2027	4
275	Renovation of the building housing the Traffic and Miscellaneous Complaints Division and the Women's Bureau at the Galaha Police Station	5	1	2027	5
Bureau of Rehabilitation					
1	08 nos. of Turrets with out resting point	8	1	2027	8
2	Construction of a 15'-0" x15'-0" size Water Purification Plant (RO PLANT) - Zone No. 01	1	1	2027	1
3	Construction of urinal facility for Inmates	1	1	2027	1
4	Renovation of kitchen of the inmates	1	1	2027	1
5	Repairing of 04 hostel buildings belong to voluntary Inmates.	4	1	2027	4
6	Repairing of 04 sheet-roofed (tin) dormitory buildings of Inmates	1	1	2027	1
7	Painting the surrounding wall of the center.	1	1	2027	1
8	Repairing the resource person's/lecturer's dormitory building.	2	1	2027	2
9	Repairing the kitchen belonging to the security detachment.	1	1	2027	1
10	Partitioning the plumbing course/workshop building	1	1	2027	1
11	Renovation of Vocational training instructors dining quarters	1	1	2027	1
12	Repairing the roof of the office premises (1800 sq. ft.)	1	1	2027	1
13	Repairing the water tank stand	1	1	2027	1
14	Installing the ceiling in the Rehabilitation Officer's office room (9' X 9' X 3)	1	1	2027	1
15	Painting the walls of the office premises (28' X 14' X 6)	1	1	2027	1
16	Applying sandblast (protective stickers) for the glass panels	1	1	2027	1
17	Renovation of floor tiling	1	1	2027	1
18	Repair the roof of two buildings	1	1	2027	1
19	Establishing land boundaries with a 6ft wire fence	1	1	2027	1
20	Partition the office	1	1	2027	1
21	Preparing a Dining Room	1	1	2027	1

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
22	Preparing a Rest room for Ladies & Gents	1	1	2027	1
23	Construction of two toilets with commode facilities	1	1	2027	1
24	Construction of a garage	1	1	2027	1
Special Task Force (STF)					
1	Construction of Security fens at STF Camp Siyambalanduwa.	5	1	2027	5
2	construction of Vehicle garage Akkarapththuwa.	2	1	2027	2
3	Construction of a Genarator House Building at STF Mulativu.	1	1	2027	1
4	Construction of Boundary Wall at STf Camp Akkarapaththuwa.	3	1	2027	3
5	Construction of Officer Barrack at STF Camp Jafna.	3	1	2027	3
6	Construction of a Boundry Wall with Entrance Gate at STF Camp Jaffna.	1	1	2027	1
7	Construction of Vehicle garage Iluuppukadawai.	2	1	2027	2
8	Construction of 3-Unit Toilet block at STF Camp Tangalle.	2	1	2027	2
9	Construction of minor Staff Building Minuwangoda.	3	1	2027	3
10	Construction of sergeant mess at STF Camp Walchchena.	8	1	2027	8
11	Construction of Boundary Wall at STf Camp kalwanchikudy.	7	1	2027	7
12	Construction of Barrack building For training officer's at STF Camp Aranthalawa.	9	1	2027	9
13	Construction of Toilet Block For Training Officer;s at STF Camp Aranthalawa.	10	1	2027	10
14	Construction of New Minor Staff Building & Kitchen at STF Camp Aranthalawa.	9	1	2027	9
15	Construction of Armory Building at STF Camp Aranthalawa.	7	1	2027	7
16	Construction of First Aid Building & Gym at STF Camp Aranthalawa.	8	1	2027	8
17	Construction of Vehicle Garage at STF Camp Vavnathivu.	3	1	2027	3
18	Construction of No.72 Barrack For Toilet Block at STF Camp Katukurunda.	9	1	2027	9

Public Investment Programme 2027-2031

Sector- Governance - Public Security *Rs.Mn*

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
19	Construction of Toilet Block Near the Firing Range (50m) at STF Camp Katukurunda.	4	1	2027	4
20	Construction of Boundry Wall at STF Camp Aluthgama.	5	1	2027	5
21	Construction of Vehicle Garag at STF Camp Kurunegala.	8	1	2027	8
22	Construction of Retainig Wall near The Water Tank at STF Camp Gampola.	3	1	2027	3
23	Construction of Kitchen at STF Camp Gampola.	8	1	2027	8
24	Construction of Main Guard Point at STF Camp Dambulla.	1	1	2027	1
25	Construction of Main Gate at STF Camp Dambulla.	6	1	2027	6
26	Construction of Security fens at STF Camp Trincomalee.	8	1	2027	8
27	Construction of kitchen at STF Camp Trincomalee.	6	1	2027	6
28	Construction of Water Tank at STF Camp Wakare.	1	1	2027	1
29	Construction of New Barrack Building at STF Camp Wakare.	3	1	2027	3
30	Construction of Security Fens at STF Camp Wakare.	1	1	2027	1
31	Construction of Wash Room For SGO at STF Camp Vavuniya	1	1	2027	1

Public Investment Projects for Budget 2027 - 2031

Sector- Governance (Finance) *Rs. Mn.*

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Finance		***104,370***			***53,265***
Ongoing		***104,333***			***53,228***
Ministry of Finance, Planning and Economic Development					
1	Financial sector Safety Net Strengthening Project - FSSNP (WB)	44,700	4	2024	13,681
2	Rolling out of ITMIS Programme to expenditure units*	6,342	3	2019	4,722
3	Establishment of Financial Stability Fund				2,000
4	Other Capital Expenditure	100	2	2026	90
	Department of National Planning				
1	Governance for Growth Programme (Australian Grant)	11,250	10	2021	10,530
2	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka Phase II	10,400	3	2024	5,867
3	Capacity Development for Effective Public Investment Management – Phase 2	56.69	3	2026	55
	Department of Development Finance				
1	Construction of three warehouses (Local)*	895	15	2015	80
	Department of Public Finance				
3	e-Government Procurement Project (e-GN)	1,200	4	2023	500
	Department of Inland Revenue				
5	Revenue Administration Management System for Department of Inland Revenue (RAMIS)	17,990	15	2014	7,328
	Department of Excise				
7	Revenue Administration System for Excise Department (RASED)	3,000	4	2024	2937
	Department of State Accounts				
1	Preparation of the Financial Statements of the Democratic Socialist Republic of Sri Lanka on Accrual Basis Accounting System				20
	Sri Lanka Customs				
3	Development and Implementation of Risk Management Software in Sri Lanka Customs	279	3	2024	179
4	Implementation of Oracle Exadata System	2,198	8	2024	243
	Department of Census and Statistics				
1	Census of Population and Housing - 2021	2,918	10	2019	2,000
2	Economic Census 2025 (Agricultural Activities)	1,959	2	2024	1,985
3	International Comparison Programme for Asia and the Pacific (ADB)				11
4	Annual Work Plan of UNFPA	500			500
5	Sri Lanka Demographic and Health Survey 2026 (Departmet of Census and Statistics)	545	2	2026	500

Public Investment Projects for Budget 2027 - 2031

Sector- Governance (Finance) ***Rs. Mn.***

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
	New Projects	***37***			***37***
1	Efficient Utilization of Public Investment Resources: Strengthening, Monitoring, Evaluation and Structured Learning within the MEL Framework	37	1	2027	37

Public Investment Projects for Budget 2027 - 2031

Sector- Governance (Mass Media) *Rs.Mn*

	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Mass Media		***38,490***			**36,149**
Ministry of Health and Mass Media					
Ongoing Projects		***38,038***			***35,697***
Ministry of Health and Mass Media					
1	Digitalization of Terrestrial Television Broadcasting Project (GOSL / JICA)*	32,000	4	2021	30,000
2	Other Capital Expenditure	100		2026	90
Department of Government Information					
1	Improvement of Government Film Unit with Modern Equipment	40	1	2025	10
2	Other Capital Expenditure				
Department of Government Printer					
1	Developing and Upgrading Printing Process through Obtaining Modern Printing Machineries and equipment within the period of 2026-2030 of the Department of Government Printing	5,991	5	2026	5,500
2	Other Capital Expenditure				
Department of Posts					
1	Rebuilding Sri Lanka / Dithwa	7	1	2026	7
2	Other Capital Expenditure	100	2	2026	90
New Projects		***452***			***452***
Department of Posts					
1	Development of Postal Headquarters	411	1	2,027	411
2	Construction of Madu Post Office	41	1	2,027	41

Public Investment Projects for Budget 2027-2031

Sector- Governance - Special Spending Units

Rs. Mn.

S. No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Governance - Spending Units		***36,765***			***29,130***
Ongoing projects		***10,495***			***2,860***
His Excellency the President					
1	Clean Sri Lanka Program 2025-2026	*7,500*	3	2025	*1,500*
2	Development Initiatives Coordination and Monitoring in Presidential Secretariat	1100	6	2025	900
	Commission to Investigate Allegations of Bribery or Corruption (CIABOC)				
3	Facilitation of implementing /monitoring Anti-corruption Act - CIABOC	271	3	2025	75
4	Bribery Corruption Awareness Program for the Public - CIABOC	200	4	2025	100
5	EU Sri Lanka Justice reform Program JURE (UNDP)			2024	10
	Human Rights Commission of Sri Lanka				
6	EU Sri Lanka Justice reform Program JURE (UNICEF)			2024	5
	Parliament				
7	Parliamentary Budget Office	45	5	2025	30
	National Audit Office				
8	Sri Lanka Public Financial Management Strengthening Project – National Audit Office	1289	3	2025	180
	National Procurement Commission				
9	Procurement Reforms and Adaptation – NPC	90	3	2025	60
	New Projects	***26,270***			***26,270***
	His Excellency the President				
1	Clean Sri Lanka Program 2027-2029	26,090	3	2027	26,090
	Election Commission				
1	Construction of New Office Building for Jaffna Election Office – Stage III	180	2	2027	180

Public Investment Projects for Budget 2027-2031

Sector - Environment

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Environment		***27,734***			***22,129***
Ongoing Projects		**13,372**			**7,772**
Ministry of Environment					
1	Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in Wet Climatic Zone of Sri Lanka. - Grant -GEF	798	5	2024	76
2	Development of the First and Second Biennial Transparency Reports and Fourth National Communication of Sri Lanka to the UNFCCC (1st and 2nd BTR, FNC)	370	3	2024	2
3	Regional Project on 'Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change (ADAPT4R)'	2044	5	2025	1,829
4	Integrated Management and Environmentally Sound Disposal of POP Pesticides in the Agriculture Sector and Mercury and Waste in the Healthcare Sector in Sri Lanka (UNDP)	1,512	5	2025	1,330
5	Promoting a Circular Economy in the food sector	1,970	3	2025	28
6	A study on faunal pioneers to restored mangroves and mapping sea- garss mangrove interphases using satelite and drone technology	19	2	2026	9
7	Preliminary mangrove carbon stock assessments for Figi and Sri Lanka	22	2	2026	11
8	Enhance the testing capacity and quality of CEA provincial laboratories to facilitate achieving ISO/IEC 17025:2017 International Standard for laboratory accreditation	67	3	2026	46
9	Environmentally Sound Integrated Solution for Management of Mercury Containing waste Generated in Ayurvedic Drug Manufacturing	56	3	2026	47
10	Mobilizing International and Domestic Climate Finance and Private Investments for Climate Resilience in Sri Lanka (Grant-GCF)	295	2	2026	161
11	Technical Advisory Project on elevating Sustainable/ Green Public Procurement Policy (stage 2) in Sri Lanka (Grant-Swiss to Asia)	51	2	2026	40
12	Construction of Central Province Office Building of the Central Environmental Authority	226	3	2026	226
13	Eu Green policy Dialogue Facility Project	1,942	4	2023	10
14	Construction of Electric Fences	250	1	2027	250
15	Ditwa Reconstruction Projects	2,250	3	2026	2,208

Public Investment Projects for Budget 2027-2031

Sector - Environment

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
16	Other Capital Expenditure	1,500	1	2027	1,500
	New Projects	***14362***			***14,357***
1	Project Proposal on GEF Support to the 2026 UNCCD National Reporting Process – Umbrella II-Grant	33	2	2026	33
2	Promoting Sustainable Economic Benefits through the Conservation of Critical Biodiversity and Ecosystem Services in the Eastern and Southern Coastal Regions of Sri Lanka Grant - GEF)	1,352	5	2026	1,352
3	Development of Mercury Material Flow (MMF) in Sri Lanka -Grant -Japan	20	3	2026	20
4	Climate Smart Sustainable Cities (Grant -GEF)	1,596	5	2026	1,596
5	Sri Lanka Climate Resilience Initiative 2026-2030 to the fund for responding to Loss and Damage (FRLD) -concept -FRLD fund	6,000	5	2026	6,000
6	Addressing Tenure Governance and Gender Equality in Land Rights to strengthen LDN initiatives in Sri Lanka -Grant	98	3	2026	98
7	Natural capital values of Coastal and Marine Ecosystems in Sri Lanka integrated in to sustainable Development Planning -Grant	914	3	2026	909
8	Proposal for Development of an Integrated Environmental Data Dashboard for the Ministry of Environment (MoE), Sri Lanka	31	3	2027	31
9	Development of National Ambient Air Quality Monitoring Network by deploying 50 number of Micro-sensor air quality monitoring equipment island-wide - CEA	18	3	2027	18
10	Coast Protection and shoreline stabilization project at Karukapane, Arachchikattuwa in Puttalam District	172	3	2027	172
11	Coastal protection and shoreline stabilization along the Eastern coastal stretch	160	3	2027	160
12	Preparation of Baseline Maps for Water Resources Monitoring and Regulation in Sri Lanka -WRB	180	3	2027	180
13	Construction of the Head Office Building for the Water Resources Board	985	3	2027	985
14	Strengthening Sri Lanka's Offshore Oil Spill Preparedness and Response Capacity Acquisition of High-Speed Offshore Oil Spill Containment, Recovery Systems, and Aerial Surveillance Drone Capability -Proposed for Grant	414	2	2027	414
15	National Integrated Water Quality Monitoring Programme for Sri Lankan Marine and Coastal Ecosystems (2027–2031) -Proposed for Grant	1,914	5	2027	1,914
16	Tourism for Heritage, Resilience, Inclusion, and Value-driven Employment Project (THRIVE) Nature –Grant Project	325	1.5	2027	325

Public Investment Projects for Budget 2027-2031

Sector - Environment

Rs.Mn

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
17	Development of National Zoological Gardens (Investment to be finalized)	150	1	2027	150

Public Investment Projects for Budget 2027-2031

Sector - Disaster Management

Rs. Mn.

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Ministry of Defence (Disaster Management)		***55,293***			**35,337**
Ongoing Projects		**42,081**			**22,125**
1	Resettlement of Displaced People Due to Landslide Threats and Landslide	21,050	15	2017	14,623
2	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	11,897	6	2019	3,313
3	Rehabilitation and Maintenance of Mitigated Landslides	175	3	2026	165
4	Delineation of Total Impact Zones (TIZ) of Potential Landslides Based on R/Y Zone Methodology	231	5	2026	216
5	Formulation and Establishment of the National Building Code of Sri Lanka (NBCSL)	200	2	2026	130
6	Doppler Weather Radar Systems (JICA)	5,203	10	2017	353
7	Other Capital Expenditure	1,000	1	2027	1,000
8	Dithwa Recontruction Projects - Mitigation of Landslides caused by Cyclone Ditwah through the Reduction of Landslide Vulnerability by Mitigation Measures Project (RLVMMP)	2,325	3	2026	2,325
New Projects		**13,212**			**13,212**
1	Implementation of Soil Conservation and Bioengineering Measures for Slope Stabilization in Cyclone Ditwah-Affected Landslide Sites through a Public-Private Partnership Model	257	3	2027	257
2	Development of Affordable Precast Housing Technology for Resettling Families Affected by Disaster Situation	50	2	2027	50
3	Strengthening Landslide Early Warning Capacity in Sri Lanka through a Catchment-Based Early Warning System for Improved Disaster Risk Management	96	2	2027	96
4	Establish a Community-Based Disaster Risk Management approach in identified medium-risk landslide clusters, ensuring sustainability through integration with local administration and school systems	25	3	2027	25
5	Climate-Informed Landslide Risk Mitigation Toolbox for Sri Lanka (LaRiMiT-SL) - Phase 1 of SAFE LAND - Sri Lanka	450	2	2027	450
6	National Disaster Preparedness Programs	10	1	2027	10
7	Establishing a National Disaster and Climate Risk Transfer Mechanism for Sri Lanka	30	4	2027	30
8	Strengthening of emergency response and Early warning capacity by providing equipment	2,143	3	2027	2,143
9	Establish Multi Hazard Warning Communication System	1,610	3	2027	1,610
10	Establishment of a Nationwide Mission-critical VHF Digital Radio Communication system For Disaster management	976	3	2027	976
11	Disaster Resilient safety Centers Renovation Programe	7,500	3	2027	7,500
12	Implementation of loss and Damage sector Nationally Determined Contribution	20	3	2027	20

Public Investment Projects for Budget 2027-2031

Sector - Disaster Management

Rs. Mn.

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
13	Establishment of LandSlide resilience analytical and advisory systyem (LA-Res)	45	3	2027	45

Public Investment Projects for Budget 2027

Sector- Social Protection

Rs. Mn.

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Social Protection		***373,481***			***251,808***
Ongoing Projects		***274,106***			***234,703***
Ministry of Rural Development, Social Security and Community Empowernment					
Ongoing		***270,736***			***233,757***
1	Identification System for differently abled people	*225*	3	2025	131
2	Intergrated Rural Development Programme (Praja shakthi)	*200,805*	5	2026	175,805
3	Social Protection Project (WB-GoSL)	*2,560*	5	2023	1,257
4	Food Relief Programme (WFP)	*31,933*	5	2023	21,835
5	Promating Resilience and Opportunity for Inclusive Recovery Programme (GoSL/ADB)	*33,600*	5	2026	33,400
6	Development of Day Care Centers	*1,503*	5	2026	1,236
7	Field Action Project on Smart Villages 2025-2027	*10*	3	2025	3
8	Other capital expenditure	*100*	2	2026	90
Ministry of Women and Child Affairs					
Ongoing		***812***			***738***
9	Promoting Economic Justice for Women	*136*	2	2026	72
10	Ditwah Recovery Projects	*576*	2	2026	576
11	Other capital expenditure	*100*	2	2026	90
Ministry of Finance, planning and Economic Development					
Ongoing		***62,784***			***3,707***
12	*Social Protection Project*	*2,558*	5	2023	208
New Projects		***99,375***			***17,105***
Rural Development, Social Security and Community Empowernment					
1	Construction of the Seeduwa Building Complex Phase I belong to the National Institute of Social Development.	*366*	1	2027	366
2	Development of the Pannala Welcome Village Elderly Home under the National Elderly Secretariat	*412*	3	2027	412
3	Transport Facilities for Persons with disabilities at Daycare Center	*549*	4	2027	549
4	Construction of four wards for Homeless People at Ridiyagama Detention Home	*100*	2	2027	100

Public Investment Projects for Budget 2027

Sector- Social Protection

Rs. Mn.

S. No.	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
5	Strengthening and expansion of the Existing Jayawiru Samadhi Center to increase Residential Drug Rehabilitation capacity by 50 Additional Beneficiaries	*60*	1	2027	60
6	Empowerment programme of low income families*	*97,270*	3	2027	15,000
7	Construction of Waste Water Management System for Ridiyagama Kalana Detention Home	76	1	2027	76
Ministry of Women and Child Affairs					
New Projects		***542***			***542***
8	Establishment of Rehabilitation Center for drug and substance abuse girl children	*16*	1	2027	16
9	Implementation of Mandatory Regulatory Framework for Child Care Professional Certification and Background Vetting for Professionals and Caregivers Working with Children (WWCC).	*101*	3	2027	101
10	Family-Based Comprehensive Personality Development Project for Children	*240*	3	2027	240
11	Developing a Child- Centered Alternative Care Structure.	*185*	3	2027	185

*A total of Rs.70,326 Mn will be allocated under the Samurdhi Departmenltal Fund, Rs. 1444 Mn will be allocated from the WB Funds and Rs. 10,500 Mn will be allocated under ADB Phase II.

Sector- Regional Development **Rs. Mn**

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
Regional Development		***408,745***			***404,505***
Ongoing Projects		***74,853***			***50,113***
Ministry of Public Administration, Provincial Councils and Local Government					
1	Rural Infrastructure Development Project in Emerging Region – RIDEP	20,662	11	2017	10,104
2	UNICEF Funded Projects	N/A			
3	Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project (KOICA)	3,112	4	2024	690
4	Developing Sustainable Integrated Waste Management and Circular Economy in Uva and Northern Province (KOICA)	138	4	2024	2
5	Upgrading infrastructure and income generation in Local Authorities through Performance Grant	3,475	7	2025	1,750
6	Support to Solid Waste Management Projects	3,850	4	2024	2
7	Local Authority small bridges sustainable improvement project	6,866	4	2026	5,815
Nine Provincial Councils					
1	Criteria Based Grant for nine provinces	*N/A*			
2	Provincial Specific Development Grant for nine provinces	*N/A*			
Ministry of Finance, Planning and Economic Development					
1	Decentralized Capital Budget Program	6,750	3	2025	6,750
2	District Development Program	30,000	3	2025	25,000
New Projects		***333,892***			**354,392**
Ministry of Public Administration, Provincial Councils and Local Government					
1	Local Authority Drainage Sustainable Improvement Project	1,591	4	2027	1,591
2	Local Authorities Revenue Enhancement Project (LGREP)	40,226	4	2027	40,226
3	Rural Bridges Improvement Project	15,000	4	2027	15,000
4	Kandy Municipal NRW Reduction & Rehabilitation Project	2,089	2	2027	2,089
5	Local Authority Public Convenience center Sustainable improvement project	2,795	3	2027	2,795
6	Local Authority Water Supply Sustainable Improvement Project (LAWSIP)	1,863	2	2027	1,863
7	Improveing fecal sludge management in Local Authorities	200	1	2027	200

Sector- Regional Development **Rs. Mn**

S.No	Name of the Project	TEC	Project Duration (Yrs)	Implementation Starting Year	Proposed Investment for 2027-2031 (Cumulative)
8	Reconstruction of Rural Roads Programme 2027 (under the District Secretaries)	85,087	2	2027	85,087
Nine Provincial Councils					
1	Western Province - Establishment of a Mass - Scale Soild Waste Managemant Project in Gampaha District (Agreed to the concept)	*N/A*	3		
2	Northern Province - Rehabilitation of Pirapankirai - Kalmunai Road	1,114	3	2027	1,114
3	Central Province - Reconstruction and Relocation of Divisional Hospital Lindula within the Existing Land	1,415	2	2027	1,415
Ministry of Trnasport, Highways and Urban Development					
1	Rehabilitation and Improvement of Rural Roads and Bridges	109,500	3	2027	109,500
2	Rural Road Re-wakening Programme (Maga Neguma)		2	2026	20,000
3	Construction of Rural Bridges using Old Bridge Component		2	2026	500
Special Spending Units					
1	"Pivithuru Purawara" National Waste Management Project	34,315	3	2027	34,315
2	Upper Watershed Ecological Restoration and Management Programme	38,697	5	2027	38,697

Note - It should be noted that certain public investment projects have been changed in nature at the implementation due to various reasons: the expected year of completion has been changed due to lock down, temporary suspension, freezing the allocation etc.; change in total estimated cost as a result of exchange rate fluctuations, additional payments to be made due to suspension of projects, reimbursement of funds and restructuring of projects; budgetary allocation made to meet the financial commitment after the physical completion of the project.

All values in the sectoral tables are in millions of rupees.

TEC = Total Estimated Cost