Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 1 - Operational Activities 01 - Minister's Office

View Category/Object/Item Estin View View Description (Jan - 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 1002 Overtime and Holiday Payments 1003 0ther Allowances 1003 1003 Other Allowances 1002 Foreign 1001 1101 Domestic 1002 Foreign 1002 1102 Foreign 1002 Stationery and Office Requisites 1003 1201 Stationery and Office Requisites 1202 Fuel 1202 Fuel 1203 Diets and Uniforms 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures 1400 14001 Transport 1403 Electricity and Water 1409 Other 1409 Other 1409 Other 1409 1409	Rs '000
Recurrent Expenditure Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances 1001 Domestic 1102 Foreign Supplies 1003 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms Maintenance Expenditure 1301 1302 Plant and Machinery 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other 2001 Buildings and Structures	nate
Recurrent Expenditure Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances 1001 Domestic 1102 Foreign Supplies 1003 1201 Stationerry and Office Requisites 1202 Fuel 1203 Diets and Uniforms Maintenance Expenditure 1301 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other 2001 Buildings and Structures	Apr)
Recurrent Expenditure Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances 1001 Domestic 1102 Foreign Supplies 1003 1201 Stationerry and Office Requisites 1202 Fuel 1203 Diets and Uniforms Maintenance Expenditure 1301 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other 2001 Buildings and Structures	
Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms Maintenance Expenditure 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures Services 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	
1001Salaries and Wages1002Overtime and Holiday Payments1003Other AllowancesTravelling Expenses1101Domestic1102Foreign1103Stationery and Office Requisites1201Stationery and Office Requisites1202Fuel1203Diets and Uniforms1203Diets and Uniforms1301Vehicles1302Plant and Machinery1303Buildings and Structures1401Transport1402Postal and Communication1403Electricity and Water1409Other2001Buildings and Structures	11,445
1002 Overtime and Holiday Payments 1003 Other Allowances Travelling Expenses	5,500
1003Other AllowancesTravelling Expenses1101Domestic1102Foreign1101Stationery and Office Requisites1201Stationery and Office Requisites1202Fuel1203Diets and Uniforms1203Diets and Uniforms1301Vehicles1302Plant and Machinery1303Buildings and Structures1401Transport1402Postal and Communication1403Electricity and Water1409Other1409Buildings and Structures2001Buildings and Structures	3,500
Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms Maintenance Expenditure 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures Services Postal and Communication 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	1,000
1101Domestic1102Foreign1102Foreign1201Stationery and Office Requisites1202Fuel1203Diets and Uniforms1203Diets and Uniforms1301Vehicles1302Plant and Machinery1303Buildings and Structures1401Transport1402Postal and Communication1403Electricity and Water1409Other1409Buildings and Structures1409Buildings and Structures1409Buildings and Structures1409Buildings and Structures1409Other1409Buildings and Structures	1,000
1102 Foreign Supplies Image: Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms 1203 Diets and Uniforms 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other 1409 Buildings and Structures	500
Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms 1203 Diets and Uniforms 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	250
1201Stationery and Office RequisitesImage: Stationery and Office Requisites1202FuelImage: Stationery and Uniforms1203Diets and UniformsImage: Stationery and Stationery1301VehiclesImage: Stationery and Machinery1302Plant and MachineryImage: Stationery and Structures1303Buildings and StructuresImage: Stationery and Structures1401TransportImage: Stationery and Structures1402Postal and CommunicationImage: Stationery and Structures1403Electricity and WaterImage: Stationery and Structures1409OtherImage: Stationery and Improvement of Capital Assets2001Buildings and StructuresImage: Stationery and Structures	250
1202 Fuel 1203 Diets and Uniforms 1203 Diets and Uniforms 1301 Vehicles 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	2,160
1203 Diets and Uniforms Maintenance Expenditure 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	300
Maintenance Expenditure 1301 Vehicles 1302 Plant and Machinery 1303 Buildings and Structures Services 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	1,800
1301Vehicles1302Plant and Machinery1303Buildings and Structures1303Buildings and Structures1401Transport1402Postal and Communication1403Electricity and Water1409OtherCapital ExpenditureRehabilitation and Improvement of Capital Assets2001Buildings and Structures	60
1302 Plant and Machinery 1303 Buildings and Structures 1303 Buildings and Structures 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	1,480
1303 Buildings and Structures Services 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	1,200
Services 1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	200
1401 Transport 1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	80
1402 Postal and Communication 1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	1,805
1403 Electricity and Water 1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	450
1409 Other Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	800
Capital Expenditure Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	340
Rehabilitation and Improvement of Capital Assets 2001 Buildings and Structures	215
2001 Buildings and Structures	1,105
	505
2002 Blant Mashinggy and Equipment	75
2002 Plant, Machinery and Equipment	30
2003 Vehicles	400
Acquisition of Capital Assets	600
2102 Furniture and Office Equipment	300
2103 Plant, Machinery and Equipment	300
Total Expenditure	12,550
Total Financing	12,550
Domestic	12,550
11 Domestic Funds	12,550

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 1 - Operational Activities 02 - Administration and Establishment Services

				Category/Object/Item	Estimate
ţ			ode	Description	
Sub Project	ţ		Finance Code		(Jan - Apr)
Sub	Object	Item	Finar		
	-			Recurrent Expenditure	96,800
				Personal Emoluments	56,500
	1001			Salaries and Wages	40,000
	1002			Overtime and Holiday Payments	2,500
	1003			Other Allowances	14,000
				Travelling Expenses	1,150
	1101			Domestic	650
	1102			Foreign	500
				Supplies	4,835
	1201			Stationery and Office Requisites	1,750
	1202			Fuel	2,850
	1203			Diets and Uniforms	160
	1205			Other	75
				Maintenance Expenditure	5,700
	1301			Vehicles	5,000
	1302			Plant and Machinery	600
	1303			Buildings and Structures	100
				Services	13,375
	1401			Transport	1,600
	1402			Postal and Communication	2,000
	1403			Electricity and Water	2,125
	1404			Rents and Local Taxes	850
	1409			Other	6,800
				Transfers	990
	1505			Subscriptions and Contributions Fee	490
	1506			Property Loan Interest to Public Servants	500
001				Sri Lanka Institute of Local Governance	14,250
	1503			Public Institutions	14,250
				Capital Expenditure	23,350
				Rehabilitation and Improvement of Capital Assets	1,600
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	500
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
				Capacity Building	750
	2401			Staff Training	750
001				Sri Lanka Institute of Local Governance	20,000
	2201			Public Institutions	20,000
	2201			Total Expenditure	120,150
		ing		Tom Experiment	120,150
Total					
Total	Financ	Dome	etic		120,150

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 1 - Operational Activities 06 - Home Affairs

			06 - Home Affairs	D - 1000
			Category/Object/Item	Rs '000 Estimate
st		Finance Code	Description	(Jan - Apr)
Sub Project Object		nce (*	(Jan - Api)
Sub Pro Object	Item	Finar		
			Recurrent Expenditure	217,499
			Personal Emoluments	99,000
1001			Salaries and Wages	60,000
1002			Overtime and Holiday Payments	4,000
1003			Other Allowances	35,000
			Travelling Expenses	3,100
1101			Domestic	1,700
1102			Foreign	1,400
			Supplies	11,435
1201			Stationery and Office Requisites	7,000
1202			Fuel	3,360
1203			Diets and Uniforms	150
1205			Other	925
			Maintenance Expenditure	5,200
1301			Vehicles	4,200
1302			Plant and Machinery	500
1303			Buildings and Structures	500
			Services	96,264
1401			Transport	1,700
1402			Postal and Communication	3,000
1403			Electricity and Water	3,910
1404			Rents and Local Taxes	12,000
1408			Lease Rental for Vehicles procured Under Operational	2,000
			Leasing	
1409			Other	73,654
	65		Exams	3,000
	66		Competitions	700
	67		National Day Celebration	40,000
	68		Festivals and Functions	12,000
	69		Nila Mehewara Programme	4,200
	99		Other	13,754
			Transfers	2,200
1506			Property Loan Interest to Public Servants	700
1508			Other	1,500
	07		District Development Coordinating Board	1,500
			Other Recurrent Expenditure	300
1703			Implementation of the Official Languages Policy	300
			Capital Expenditure	249,785
			Rehabilitation and Improvement of Capital Assets	41,300
2001			Buildings and Structures	39,000
	09		Rehabilitation & Improvements - Office Building	2,000
	39		Upgrading Buildings of Divisional Secretariats	20,000
	40		Transformation of Abandoned Buildings to Seva Piyasa	5,000
	41		Upgrading Circuit Bunglows	12,000
2002			Plant, Machinery and Equipment	300
2003			Vehicles	2,000

					Rs '000			
			e	Category/Object/Item	Estimate			
Sub Project	Object	Item	Finance Code	Description	(Jan - Apr)			
				Acquisition of Capital Assets	26,850			
	2102			Furniture and Office Equipment	20,000			
	2103			Plant, Machinery and Equipment	6,850			
				Capacity Building	11,635			
	2401			Staff Training	11,635			
003				Buildings Constructions and Improvements	170,000			
	2104			Buildings and Structures	170,000			
				Total Expenditure	467,284			
Tota	Total Financing							
	Domestic							
11		Dome	estic Fu	inds	467,284			

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 1 - Operational Activities 07 - Rural and Regional Administration

		07 - Rural and Regional Administration	Rs '000
	de	Category/Object/Item	Estimate
	Õ	Description	(Jan - Apr)
Sub Project Object	ltem Finance Code		
or Su	Ife	D D	
		Recurrent Expenditure	3,241,930
1001		Personal Emoluments	3,103,000
1001		Salaries and Wages	2,332,000
1002		Overtime and Holiday Payments	23,000
1003		Other Allowances	748,000
1101		Travelling Expenses	66,100
1101		Domestic	65,000
1102		Foreign	1,100
		Supplies	9,660
1201		Stationery and Office Requisites	6,000
1202		Fuel	3,080
1203		Diets and Uniforms	300
1205		Other	280
		Maintenance Expenditure	10,200
1301		Vehicles	6,000
1302		Plant and Machinery	3,000
1303		Buildings and Structures	1,200
		Services	40,970
1401		Transport	2,000
1402		Postal and Communication	12,000
1403		Electricity and Water	2,720
1404		Rents and Local Taxes	20,000
1409		Other	4,250
		Transfers	12,000
1506		Property Loan Interest to Public Servants	12,000
		Capital Expenditure	32,400
		Rehabilitation and Improvement of Capital Assets	7,000
2001		Buildings and Structures	1,500
2002		Plant, Machinery and Equipment	3,000
2003		Vehicles	2,500
		Acquisition of Capital Assets	11,200
2102		Furniture and Office Equipment	7,000
2103		Plant, Machinery and Equipment	3,000
2104		Buildings and Structures	1,200
		Capacity Building	1,200
2401		Staff Training	1,200
001		Capacity Development of Staff Grade Regional	13,000
		Officers	10,000
2401		Staff Training	13,000
		Total Expenditure	3,274,330
Total Financin	g		3,274,330
Ι	Domestic		3,274,330
11 E	Domestic F	unds	3,274,330

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 1 - Operational Activities

09 - Administration and Establishment Services (Internal)
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	Estimate Jan - Apr) 42,500
Recurrent Expenditure Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	
Recurrent Expenditure Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances 1003 Other Allowances 1101 Domestic 1102 Foreign 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	
Recurrent Expenditure Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances 1003 Other Allowances 1101 Domestic 1102 Foreign 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	42,500
Personal Emoluments 1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	42,500
1001 Salaries and Wages 1002 Overtime and Holiday Payments 1003 Other Allowances Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	
1002 Overtime and Holiday Payments 1003 Other Allowances Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	16,950
1003 Other Allowances Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	12,100
Travelling Expenses 1101 Domestic 1102 Foreign Supplies 1201 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	1,000
1101 Domestic 1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	3,850
1102 Foreign Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	500
Supplies 1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	300
1201 Stationery and Office Requisites 1202 Fuel 1203 Diets and Uniforms	200
1202 Fuel 1203 Diets and Uniforms	2,120
1203 Diets and Uniforms	850
	1,200
Maintenance Expenditure	70
	1,010
1301 Vehicles	800
1302 Plant and Machinery	170
1303 Buildings and Structures	40
Services	21,745
1401 Transport	2,300
1402 Postal and Communication	670
1403 Electricity and Water	3,275
1404 Rents and Local Taxes	14,350
1409 Other	1,150
Transfers	175
1506 Property Loan Interest to Public Servants	175
Capital Expenditure	302,225
Rehabilitation and Improvement of Capital Assets	725
2001 Buildings and Structures	30
2002 Plant, Machinery and Equipment	25
2003 Vehicles	670
Acquisition of Capital Assets	1,000
2102 Furniture and Office Equipment	500
2103 Plant, Machinery and Equipment	500
Capacity Building	500
2401 Staff Training	500
001 e-NIC Project	300,000
2501 Restructuring	300,000
Total Expenditure	344,725
Total Financing	344,725
Domestic	
11 Domestic Funds	344,725

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 1 - Operational Activities

			11 - State Willister's Office	Rs '000
			Category/Object/Item	Estimate
sct		Code	Description	(Jan - Apr)
Proj ct) ou	-	()all - 11p1)
Sub Project Object	Item	Finance Code		
			Recurrent Expenditure	20,300
			Personal Emoluments	8,500
1001			Salaries and Wages	5,000
1002			Overtime and Holiday Payments	1,500
1003			Other Allowances	2,000
1			Travelling Expenses	1,200
1101			Domestic	700
1102			Foreign	500
			Supplies	4,500
1201			Stationery and Office Requisites	800
1202			Fuel	3,500
1203			Diets and Uniforms	200
			Maintenance Expenditure	3,200
1301			Vehicles	2,500
1302			Plant and Machinery	500
1303			Buildings and Structures	200
			Services	2,900
1401			Transport	800
1402			Postal and Communication	900
1403			Electricity and Water	690
1409			Other	510
			Capital Expenditure	2,350
			Rehabilitation and Improvement of Capital Assets	1,350
2001			Buildings and Structures	250
2002			Plant, Machinery and Equipment	100
2003			Vehicles	1,000
			Acquisition of Capital Assets	1,000
2102			Furniture and Office Equipment	500
2103			Plant, Machinery and Equipment	500
			Total Expenditure	22,650
Total Financi	ing			22,650
	Dome	stic		22,650
11	Dome	stic Fı	unds	22,650

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 2 - Development Activities 03 - Regional and Livelihood Development

			0	3 - Regional and Livelihood Development	Rs '000
				Category/Object/Item	Estimate
ţ			Finance Code	Description	
Sub Project	t		J age		(Jan - Apr)
[qng	Object	ltem	inar		
	<u> </u>		_	Capital Expenditure	4,758,000
003				Greater Colombo Waste Water Management Project-	506,000
				(GOSL/ADB)	
	2302			On-Lending	100,000
			12	<u>.</u>	100,000
	2506			Infrastructure Development	406,000
			12	<u>.</u>	328,000
			17	,	78,000
008				Transforming School Education as the Foundation of a Knowledge Hub (GOSL, WB & AusAid)	-
	2504			Contribution to Provincial Councils	-
			12		-
009				Northern Road Connectivity Project (Additional	2,000
007				Financing)-(GOSL/ADB)	2,000
	2504			Contribution to Provincial Councils	2,000
			17	,	2,000
010				Greater Colombo Water and Waste Water Investment	85,000
				Management Programme-Tranche 2-(GOSL/ADB)	
	2506			Infrastructure Development	85,000
	2000		12	-	70,000
			17		15,000
016				Local Government Enhancement Sector Project- "Pura	588,000
010				Neguma" (Additional Financing) (GOSL/ADB)	500,000
	2504			Contribution to Provincial Councils	588,000
			12	<u>.</u>	513,000
			17	,	75,000
017				Greater Colombo Water and Waste Water	180,000
				Management Improvement Programme - Tranche 3	
	2506			Infrastructure Development	180,000
			12	2	130,000
			17	,	50,000
018				Greater Colombo Water and Waste Water	725,000
				Management Improvement Programme - Tranche	
				(GOSL/ADB)	
	2302			On-Lending	150,000
			12		150,000
	2506			Infrastructure Development	575,000
			12		400,000
			17		175,000
019				Supply of Garbage Collecting Compactors to Local Authorities (GOSL / Korea)	593,000
	2504			Contribution to Provincial Councils	593,000
			12		400,000
			17		193,000
020				Rural Infrastructure Development Project in Emerging	400,000
	2202			Regions - (GOSL/JICA)	400.000
	2202			Development Assistance	400,000
			12		300,000
			17	r	100,000

					Rs '000
			e	Category/Object/Item	Estimate
ect			Cod	Description	(Jan - Apr)
Sub Project	ect	e	Finance Code		0 I /
Sub	Object	Item	Fina		
023				UNICEF Funded Programme	10,000
	2504			Contribution to Provincial Councils	10,000
_			13	3	10,000
024				General Education Modernization Project (GOSL/WB)	2,000
	2504			Contribution to Provincial Councils	2,000
			12	2	2,000
025				Local Development Support Project (GOSL/WB)	211,000
	2504			Contribution to Provincial Councils	211,000
			12	2	200,000
			17	7	11,000
026				Supplying the Firefighting Vehicles/Equipment for	400,000
				the Colombo Municipal Council(GOSL/Austria)	
	2504			Contribution to Provincial Councils	400,000
			12		300,000
			17		100,000
027				Primary Health Care System Strengthening Project	6,000
	2504			(GOSL/WB) Contribution to Provincial Councils	6,000
			12		6,000
028				Urban Project Preperatory Facility (GOSL/ADB)	100,000
	2504			Contribution to Provincial Councils	100,000
			12		80,000
			17	7	20,000
029				Transport Connectivity and Asset Management	950,000
				Project (Provincial Road Development Project)	
				(GOSL/WB)	
	2506		1/	Infrastructure Development	950,000
			12		700,000
			17		250,000
_				Total Expenditure	4,758,000
Tota	l Finan				4,758,000
		Dome			1,069,000
17		Foreig	n Fina	ance Associated Costs	1,069,000
		Foreig	n		3,689,000
12		Foreig	n Loa	ns	3,679,000
13		Foreig	n Gra	nts	10,000

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 2 - Development Activities

04 - Local Government and Regional Infrastructure Development

				Category/Object/Item	Rs '000 Estimate
ţ			ode	Description	
Sub Project	ţ		Finance Code		(Jan - Apr)
Sub	Object	Item	Fina		
				Recurrent Expenditure	50,000
001				Strengthening of Local Government -Pradeshiya	50,000
	1508			Sabhas Other	50,000
				Capital Expenditure	2,555,500
				Capital Transfers	55,500
	2202			Development Assistance	55,500
		10		Development Assistance for Backward Local Authorities	25,000
		13		Establishment of a Data base for Local Authorities	500
		14		Local Authority Library Development	10,000
		16		e - LG Project	20,000
				Other Capital Expenditure	25,000
	2504			Contribution to Provincial Councils	25,000
004				Solid Waste Management Project	500,000
	2504			Contribution to Provincial Councils	500,000
011				Construction of Rural Bridges (GOSL/UK)	580,000
	2506			Infrastructure Development	580,000
			12		500,000
			17	7	80,000
012				Construction of Rural Bridges	250,000
	2506			Infrastructure Development	250,000
			12		200,000
			17		50,000
015				Strengthening of Local Government Authorities	228,000
	2202			Development Assistance	228,000
019				Development of 1000km of road length in rural areas	50,000
	2202			Development Assistance	50,000
021				Rural Bridges Project-PHASE (II) (GOSL/UK/Netherlands)	825,000
	2506			Infrastructure Development	825,000
			12	2	745,000
			17	7	80,000
022				Establish Pilgrim Rests	27,000
	2202			Development Assistance	27,000
024				Construction of Public Library Building of Batticaloa	15,000
	2504			Municipal Council Contribution to Provincial Councils	15 000
	2304				2 605 500
Tate	1 Einan	aim a		Total Expenditure	2,605,500
Tota	l Finan	Dome	stic		2,605,500
11				inde	1,160,500
11		Dome			950,500
17				ance Associated Costs	210,000
		Foreig			1,445,000
12		Foreig	n Loa	ns	1,445,000

Vote on Account - 2020 HEAD - 155 Minister of Internal & Home Affairs and Provincial Councils & Local Government 2 - Development Activities 13 - Home Affairs

View Category/Object/Item Description Estimate (Jan - Apr) View Capital Expenditure 1,202,00 001 Providing Sanitary Facilities for National Heritage Sites 2,00 002 "Let's Awaken Polonnaruwa" Programme,2016 - 2020 1,000,00 006 Matara Nilwala Eliya Development 2,000 006 Matara Nilwala Eliya Development Project 200,000 2509 Other 200,000 Total Expenditure 1,202,000 Domestic 1,202,000					10 1101110 11114110		
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